

# **DOR Outline**

I. Motor Fuel Revenue

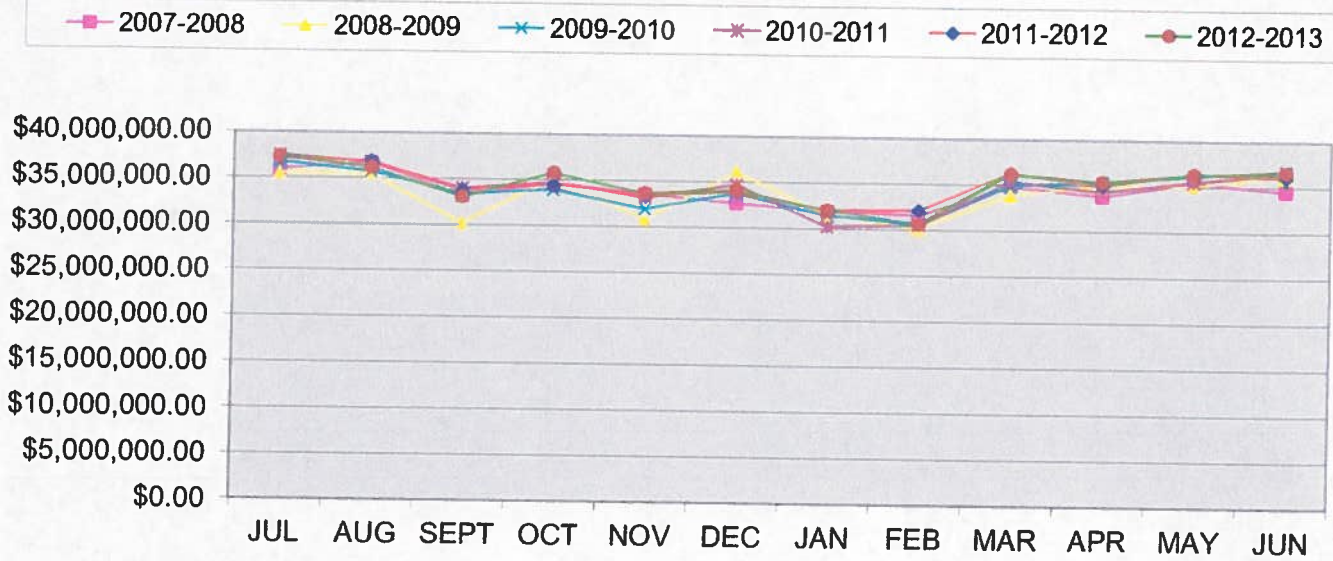
II. Local Sales Taxes – Capital Projects Tax and Transportation Tax

III. Sales Tax Capped Revenue

IV. 2014 Road Fees by County

# Motor Fuel Revenue Monthly Tracking Report

## GASOLINE REVENUE



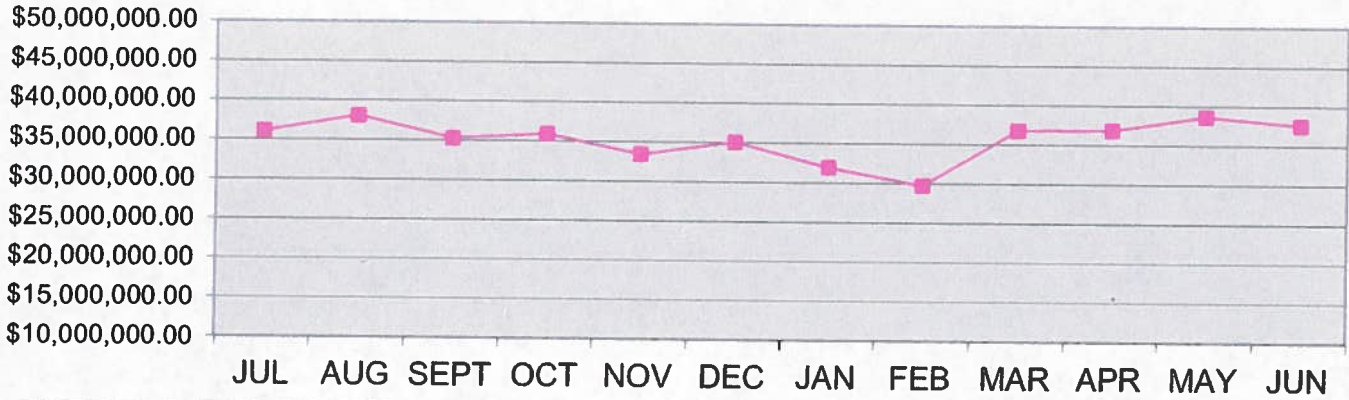
## Revenue

Period	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
JUL	\$35,951,555.37	\$35,521,782.14	\$36,800,023.26	\$37,480,208.46	\$37,148,427.49	\$37,347,340.14
AUG	\$36,710,583.60	\$35,452,140.58	\$35,761,146.55	\$36,736,516.27	\$36,866,147.88	\$36,201,709.05
SEPT	\$33,208,539.08	\$30,200,004.76	\$33,462,983.50	\$34,018,613.03	\$33,754,973.94	\$33,102,893.70
OCT	\$34,648,952.92	\$35,097,567.84	\$33,958,063.89	\$34,697,702.79	\$34,482,109.38	\$35,765,469.29
NOV	\$33,546,718.16	\$30,818,185.83	\$31,979,065.88	\$33,162,138.41	\$33,439,301.96	\$33,670,979.34
DEC	\$32,698,456.65	\$36,085,717.23	\$33,829,519.88	\$34,735,147.15	\$33,949,511.83	\$34,107,458.97
JAN	\$31,900,708.19	\$31,556,458.45	\$31,524,618.71	\$30,282,155.31	\$32,041,654.79	\$32,046,867.20
FEB	\$31,616,659.69	\$30,098,754.30	\$30,599,294.48	\$30,540,254.56	\$32,117,829.19	\$30,683,055.67
MAR	\$34,847,094.43	\$33,927,650.17	\$35,020,490.12	\$35,389,444.57	\$36,306,531.29	\$36,200,223.32
APR	\$33,880,163.48	\$34,957,308.75	\$35,403,623.01	\$34,337,386.26	\$35,011,821.60	\$35,442,194.75
MAY	\$35,440,392.01	\$35,098,835.86	\$36,206,640.37	\$35,521,609.90	\$36,421,775.12	\$36,337,324.89
JUN	\$34,532,389.94	\$36,072,837.86	\$36,799,779.52	\$36,540,644.34	\$36,065,892.99	\$36,582,114.62
<b>Total</b>	<b>\$408,982,213.52</b>	<b>\$404,887,243.77</b>	<b>\$411,345,249.17</b>	<b>\$413,441,821.05</b>	<b>\$417,605,977.46</b>	<b>\$417,487,630.94</b>

# Motor Fuel Revenue Monthly Tracking Report

## GASOLINE REVENUE

■ 2013-2014   
 ▲ 2014-2015   
 ✕ 2015-2016   
 ✱ 2016-2017   
 ◆ 2017-2018   
 ● 2018-2019



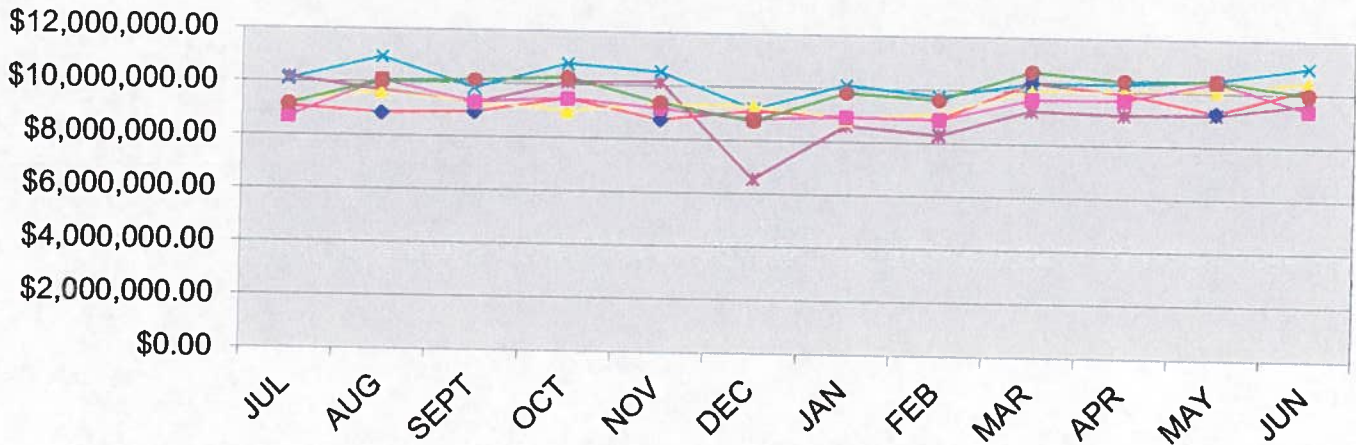
## Revenue

Period	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
JUL	\$36,066,855.27					
AUG	\$38,065,305.11					
SEPT	\$35,272,673.81					
OCT	\$35,908,784.33					
NOV	\$33,424,144.35					
DEC	\$35,083,945.55					
JAN	\$31,945,878.11					
FEB	\$29,724,635.64					
MAR	\$36,769,586.07					
APR	\$36,865,988.97					
MAY	\$38,675,352.84					
JUN	\$37,570,786.18					
<b>Total</b>	<b>\$425,373,936.23</b>					

# Motor Fuel Revenue Monthly Tracking Report

## SPECIAL FUEL REVENUE

✕ 2007-2008   
 ✱ 2008-2009   
 ◆ 2009-2010   
 ◆ 2010-2011   
 ■ 2011-2012   
 ● 2012-2013



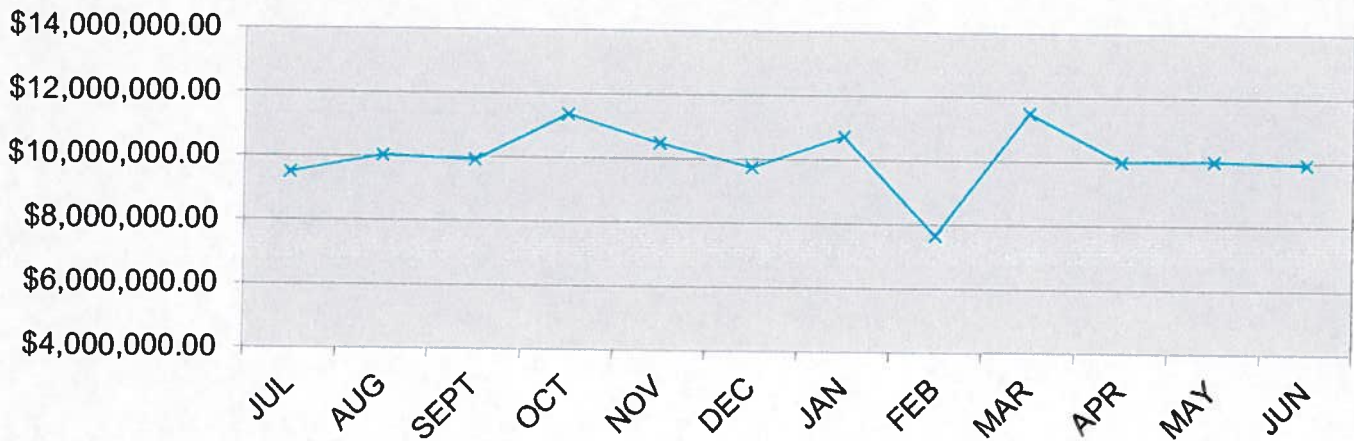
## Revenue

Period	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
JUL	\$10,090,722.80	\$10,166,136.36	\$9,062,511.37	\$9,292,993.76	\$8,685,520.63	\$9,156,474.39
AUG	\$10,950,748.75	\$9,693,970.82	\$8,852,207.50	\$9,628,615.99	\$10,085,211.28	\$10,061,777.69
SEPT	\$9,835,376.87	\$9,271,285.80	\$8,917,890.57	\$9,296,125.15	\$9,302,976.33	\$10,110,831.63
OCT	\$10,785,595.48	\$10,091,176.55	\$9,473,945.78	\$8,991,726.09	\$9,467,749.96	\$10,272,268.50
NOV	\$10,527,185.03	\$10,149,087.03	\$8,733,120.05	\$9,284,745.84	\$9,152,170.51	\$9,376,472.57
DEC	\$9,199,255.76	\$6,553,081.61	\$9,105,429.35	\$9,291,433.94	\$8,798,412.70	\$8,722,553.21
JAN	\$10,135,633.97	\$8,609,591.62	\$8,919,014.94	\$8,842,152.58	\$8,914,002.17	\$9,845,014.99
FEB	\$9,757,999.93	\$8,302,327.12	\$8,888,062.34	\$9,110,722.19	\$8,868,341.12	\$9,624,538.47
MAR	\$10,298,249.06	\$9,261,324.58	\$10,311,308.64	\$10,008,220.10	\$9,678,835.48	\$10,726,248.18
APR	\$10,307,110.62	\$9,146,367.89	\$9,939,148.31	\$10,037,019.85	\$9,694,170.74	\$10,427,250.25
MAY	\$10,482,861.53	\$9,189,288.71	\$9,260,717.38	\$10,099,371.55	\$10,415,283.80	\$10,466,646.96
JUN	\$10,984,642.80	\$9,623,819.81	\$10,228,541.70	\$10,435,275.47	\$9,387,148.27	\$9,982,216.95
<b>Total</b>	<b>\$123,355,382.60</b>	<b>\$110,057,457.90</b>	<b>\$111,691,897.93</b>	<b>\$114,318,402.51</b>	<b>\$112,449,822.99</b>	<b>\$118,772,293.79</b>

## Motor Fuel Revenue Monthly Tracking Report

### SPECIAL FUEL REVENUE

✕ 2013-2014   
 ✕ 2014-2015   
 ✕ 2015-2016   
 ✕ 2016-2017   
 ✕ 2017-2018   
 ✕ 2018-2019



### Revenue

Period	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
JUL	\$9,496,962.56					
AUG	\$10,041,901.73					
SEPT	\$9,912,902.37					
OCT	\$11,361,118.36					
NOV	\$10,488,054.54					
DEC	\$9,747,255.37					
JAN	\$10,738,700.63					
FEB	\$7,657,975.23					
MAR	\$11,503,394.49					
APR	\$10,004,578.47					
MAY	\$10,025,531.66					
JUN	\$9,944,212.46					
<b>Total</b>	<b>\$120,922,587.87</b>					

## Counties with Capital Projects Tax

County	Road Maintenance/Construction Included in Referendum
Aiken	Yes
Allendale	No
Bamberg	No
Chester	No
Florence	Yes
Hampton	No
Lancaster	No
Lee	No
Marion	No
Newberry	Yes
Orangeburg	Yes
Sumter	Yes
York	Yes

## Counties with Transportation Tax

Berkeley
Charleston
Dorchester
Richland

## Sales Tax Capped Revenue

July	\$ 5,037,151
August	\$ 5,167,188
September	\$ 5,053,060
October	\$ 4,913,733
November	\$ 4,395,945
December	\$ 4,052,394
January	\$ 4,876,309
February	\$ 4,293,648
March	\$ 5,434,248
April	\$ 5,836,505
May	\$ 5,067,544
June	\$ 5,416,220
<b>Total</b>	<b>\$ 59,543,945</b>

## 2014 Road Fees By County

County	Road Fee	Amount	County	Road Fee	Amount
Abbeville	Road Fee	\$ 13.99	Marlboro	Road Maintenance Fee	\$ 30.00
Aiken	Road Fee	\$ 20.00	McCormick	Road Fee	\$ 25.00
Allendale	Road User Fee	\$ 30.75	Newberry	None	
Anderson	None		Oconee	None	
Bamberg	Road User Fee	\$ 30.00	Orangeburg	Road and Bridge Fee	\$ 35.00
Barnwell	None		Pickens	Road Maintenance Fee	\$ 20.00
Beaufort	Road Fee	\$ 10.00	Richland	Road Maintenance Fee	\$ 20.00
Berkeley	None		Saluda	None	
Calhoun	None		Spartanburg	Road Fee	\$ 25.00
Charleston	None		Sumter	Road User Fee	\$ 15.00
Cherokee	None		Union	None	
Chester	None		Williamsburg	Road Fee	\$ 30.00
Chesterfield	Road Fee	\$ 30.00	York	None	
Clarendon	Road User Fee	\$ 25.00			
Colleton	Road Fee	\$ 25.00			
Darlington	Road Maintenance Fee	\$ 30.00			
Dillon	Road Maintenance Fee	\$ 40.00			
Dorchester	None				
Edgefield	Road Maintenance Fee	\$ 20.00			
Fairfield	None				
Florence	Road Maintenance Fee	\$ 30.00			
Georgetown	Road User Fee	\$ 30.00			
Greenville	Road Fee	\$ 15.00			
Greenwood	Road Fee	\$ 19.19			
Hampton	Road Fee	\$ 25.00			
Horry	Road Maintenance Fee	\$ 30.00			
Jasper	Road Maintenance Fee	\$ 20.00			
Kershaw	Road Maintenance Fee	\$ 30.00			
Lancaster	Road Maintenance Fee	\$ 30.00			
Laurens	Road Fee	\$ 15.00			
Lee	Road Fee	\$ 15.00			
Lexington	None				
Marion	Road and Bridge Fee	\$ 30.00			