



REPORT TO THE GENERAL ASSEMBLY
C FUND EXPENDITURES
FOR
COUNTY TRANSPORTATION COMMITTEES
THAT ADMINISTER C FUNDS
JULY 1, 2005 – JUNE 30, 2006



ANDERSON COUNTY
BEAUFORT COUNTY
BERKELEY COUNTY
CHARLESTON COUNTY
CHEROKEE COUNTY
CHESTER COUNTY
COLLETON COUNTY
EDGEFIELD COUNTY
GREENVILLE COUNTY
GREENWOOD COUNTY

LANCASTER COUNTY
LAURENS COUNTY
LEXINGTON COUNTY
NEWBERRY COUNTY
PICKENS COUNTY
SALUDA COUNTY
SPARTANBURG COUNTY
SUMTER COUNTY
YORK COUNTY

**“C” FUND EXPENDITURES
FOR
COUNTY TRANSPORTATION COMMITTEES
THAT ADMINISTER “C” FUNDS**

The nineteen county transportation committees listed in this report administered “C” Funds for their respective counties during the 2005/2006 state fiscal year. The individual county reports contained herein were prepared by the county transportation committees and submitted to the South Carolina Department of Transportation (SCDOT). These individual reports have been compiled into this report and submitted to the General Assembly as required by S.C. Code Section 12-28-2740(D)(Supp.1996).

LISTING OF COUNTIES ADMINISTERING C FUNDS

Section 1:	Anderson County Transportation Committee
Section 2:	Beaufort County Transportation Committee
Section 3:	Berkeley County Transportation Committee
Section 4:	Charleston County Transportation Committee
Section 5:	Cherokee County Council
Section 6:	Chester County Council
Section 7:	Colleton County Transportation Committee
Section 8:	Edgefield County Transportation Committee
Section 9:	Greenville County Transportation Committee
Section 10:	Greenwood County Transportation Committee
Section 11:	Lancaster County Transportation Committee
Section 12:	Laurens County Transportation Committee
Section 13:	Lexington County Council
Section 14:	Newberry County Transportation Committee
Section 15:	Pickens County Transportation Committee
Section 16:	Saluda County Transportation Committee
Section 17:	Spartanburg County Transportation Committee
Section 18:	Sumter County Transportation Committee
Section 19:	York County Council

ANDERSON COUNTY ANNUAL C FUND REPORT
JULY 2005 - JUNE 2006
9/22/2006

INCOME AND EXPENSES

Balance of Funds as of July 1, 2005

Income:

Funds Received for Period July 1, 2005 through June 30, 2006
 Interested Earned for Period July 1, 2005 through June 30, 2006
Total Income

\$ 4,269,367

 \$ 2,685,536
 112,508

 \$ 2,798,045

Expenses:

Administrative Expenses
 Per Diem Expenses
 Local Paving Project Expenditures
 State Road Project Expenditures
 Total Expenditures

\$ 2,000
 \$ -
 \$ 1,581,686
 \$ 2,011,589

 \$ 3,595,275

Balance of Funds as of June 30, 2006

REMAINING FUNDING COMMITMENTS

Local Paving Projects
 State Road Projects
 Total Committed Funds
 Total Uncommitted Funds Available for New Projects
 Uncommitted Funds as Percent of Total Income =

\$ 1,301,862
 \$ 1,162,124

 \$ 2,463,986

 \$ 1,008,151

 36.0%

\$ 3,472,137

LOCAL PAVING PROJECTS

Note: To Date Expenses can reflect multiple fiscal years.

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	FISCAL YEAR EXPENDITURES	TO DATE EXPENDITURES	REMAINING BUDGET
C-15-0120	Paint Lines and Reflectors		County	\$125,000.00	\$48,084.30	\$48,084.30	\$76,915.70
C-9-293	Airline Road Bridge	Bridge Replacement	County	\$250,000.00	\$176,163.48	\$237,629.59	\$12,370.41 Complete
C-20-0067A	Richland Drive Extension	Road Construction	County	\$204,400.00	\$104,179.06	\$207,648.57	\$3,248.57 Complete
C-20-0072A	Sandy Shore Circle	Resurface	County	\$8,815.00	\$791.46	\$7,274.57	\$1,540.43 Complete
C-20-0072A	Sandy Shores Drive	Resurface	County	\$46,238.00	\$4,174.63	\$38,370.83	\$7,867.17 Complete
PN-04-0868	Jackson Street Bridge Repair	Bridge Repair	County	\$55,000.00	\$22,223.53	\$45,666.49	\$9,333.51 Complete
C-05-0037D	Interstate Boulevard	Mill & Resurface	County	\$80,000.00	\$36.55	\$36.55	\$79,963.45 Incomplete
C-16-0089	Turpin Road	Resurface	County	\$68,079.00	\$60,096.32	\$60,096.32	\$7,982.68 Complete
C-14-0071B	North Pointe Drive	Resurface	County	\$6,417.00	\$4,469.08	\$4,469.08	\$1,947.92 Complete
C-17-0047	Joe Bell Road	Resurface	County	\$17,464.00	\$17,983.98	\$17,983.98	\$519.98 Complete
C-15-0158	Woodland Drive	Resurface	County	\$13,245.00	\$12,659.10	\$12,659.10	\$585.90 Complete
C-14-0073	Traywick Drive	Resurface	County	\$21,197.00	\$18,978.57	\$18,978.57	\$2,218.43 Complete
C-09-0282	Norman Street	Resurface	County	\$9,712.00	\$11,441.29	\$11,441.29	\$1,729.29 Complete
C-14-0016	Drop off Loop at Midway Elementary	Road Construction	County	\$24,500.00	\$24,500.00	\$24,500.00	\$0.00 Complete
C-18-0044	Mill Road	Resurface	County	\$17,214.00	\$16,359.28	\$16,359.28	\$854.72 Complete
C-14-0013	Jason Street	Resurface	County	\$18,262.00	\$18,338.95	\$18,338.95	\$76.95 Complete
C-18-0014	L Chapman Drive	Resurface	County	\$7,543.00	\$5,204.07	\$5,204.07	\$2,338.93 Complete
C-10-0181A	Foxcroft Way	Resurface	County	\$7,677.00	\$6,281.64	\$6,281.64	\$1,395.36 Complete
C-02-0041	Country Lakes Road	Resurface	County	\$52,440.00	\$55,262.05	\$55,262.05	\$2,822.05 Complete
C-02-0090	Botany Slopes Road	Resurface	County	\$38,634.00	\$33,223.70	\$33,223.70	\$5,410.30 Complete
C-01-00258	Yorkshire Court	Resurface	County	\$19,319.00	\$17,608.59	\$17,608.59	\$1,710.41 Complete
C-05-0033	Westchester Way	Resurface	County	\$31,390.00	\$24,961.14	\$24,961.14	\$6,428.86 Complete
C-05-0038	Timber Rock Road	Resurface	County	\$29,067.00	\$26,365.04	\$26,365.04	\$2,701.96 Complete
C-09-0383	Springdale Drive	Resurface	County	\$12,864.00	\$10,238.07	\$10,238.07	\$2,625.93 Complete
C-09-0368	Michelin Boulevard Road Repair	Road Repairs	County	\$200,000.00	\$133,649.19	\$133,649.19	\$66,350.81 Incomplete
C-10-0045	Friendship Fire Dept Flashing Lights	Safety	County	\$3,166.67	\$3,166.67	\$3,166.67	\$0.00 Complete
C-09-0400	Lowry Street	Resurface	County	\$8,647.00	\$8,969.13	\$8,969.13	\$322.13 Complete
C-09-0399	Nature's Trail	Resurface	County	\$19,445.00	\$19,190.92	\$19,190.92	\$254.08 Complete
C-09-0188	Blue Heron Trail	Resurface	County	\$94,151.00	\$90,658.53	\$90,658.53	\$3,492.47 Complete
C-02-0104A	Hunters Trail	Resurface	County	\$13,919.00	\$12,081.42	\$12,081.42	\$1,837.58 Complete
C-02-0099	Lancashire Drive	Resurface	County	\$97,328.00	\$99,841.35	\$99,841.35	\$2,513.35 Complete
C-02-0098	Oakland Drive	Resurface	County	\$18,000.00	\$18,379.76	\$18,379.76	\$379.76 Complete
C-02-0097	Brookview Lane	Resurface	County	\$38,695.00	\$37,941.23	\$37,941.23	\$753.77 Complete
BN-18-1670	Westwood Drive	Resurface	County	\$91,607.00	\$99,750.83	\$99,750.83	\$8,143.83 Complete
C-06-0030D	Keilton Standpipe Industrial Dr.	Construction	County	\$18,000.00	\$18,379.76	\$18,379.76	\$379.76 Complete
C-09-0263	Alliance Boulevard	Resurface	County	\$37,941.23	\$37,941.23	\$37,941.23	\$0.00 Complete
C-09-0260	Rowen Street	Resurface	County	\$91,607.00	\$99,750.83	\$99,750.83	\$8,143.83 Complete
C-09-0259	Swain Street	Resurface	County	\$91,607.00	\$99,750.83	\$99,750.83	\$8,143.83 Complete
C-09-0261	Horseshoe Bend	Resurface	County	\$91,607.00	\$99,750.83	\$99,750.83	\$8,143.83 Complete
C-09-0081	Baker Street	Resurface	County	\$91,607.00	\$99,750.83	\$99,750.83	\$8,143.83 Complete
C-09-0082	Shannon Drive	Resurface	County	\$91,607.00	\$99,750.83	\$99,750.83	\$8,143.83 Complete
C-09-0079	Bryson Drive	Resurface	County	\$91,607.00	\$99,750.83	\$99,750.83	\$8,143.83 Complete
C-09-0079	Wilson Road	Resurface	County	\$91,607.00	\$99,750.83	\$99,750.83	\$8,143.83 Complete
C-09-0408	Waterview Drive	Resurface	County	\$91,607.00	\$99,750.83	\$99,750.83	\$8,143.83 Complete

\$27,959.53 Complete

ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	EXPENDITURES	REMAINING BUDGET
C-09-0332	McNeil Drive	Resurface	County	\$33,420.00	\$31,871.75	\$31,871.75	\$1,548.25 Complete
C-09-0333	Greentree Circle	Resurface	County				\$5,893.63 Complete
C-12-0044	George Merk Road	Resurface	County	\$36,315.00	\$30,421.37	\$30,421.37	\$8,566.08 Complete
C-01-0037	Barr Circle	Resurface	County	\$23,028.00	\$14,461.92	\$14,461.92	\$11,844.33 Complete
C-12-0069	Tucker Drive	Resurface	County	\$35,612.00	\$23,767.67	\$23,767.67	\$927.49 Complete
C-12-0070	Carroll Drive	Resurface	County	\$14,638.00	\$15,565.43	\$15,565.43	\$29,825.47 Complete
C-07-00114	Genevieve Drive	Resurface	County	\$22,150.00	\$29,825.47	\$29,825.47	\$4,866.59 Complete
C-01-0066	Associate Drive	Resurface	County	\$40,976.00	\$45,842.59	\$45,842.59	\$2,088.02 Complete
C-07-00188	Camelia Circle	Resurface	County	\$60,965.00	\$58,876.98	\$58,876.98	\$3,638.18 Complete
C-09-0227A	Westridge Court	Resurface	County	\$7,128.00	\$348.98	\$348.98	\$14,514.95 Incomplete
C-13-0013	Sam Turner Bridge Replace/Wentzky Culvert	Bridge Replacement	County	\$17,000.00	\$45.05	\$2,485.05	\$33,670.35 Complete
IVA	Iva Street Scape and Renovation	Enhancement	Municipality	\$36,155.40	\$36,155.40	\$2,485.05	
TOTALS				\$ 2,156,033	\$ 1,581,686	\$ 1,782,654	\$ 373,379

STATE ROAD PROJECTS

Note: Actual Expenses can reflect multiple fiscal years.

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	TO DATE	REMAINING BUDGET
SC Hwy 20	Left Turn Lane on SC Hwy 20 at career ctr.	Intersection Improv	SCDOT	\$136,436.24	\$40,648.49	\$136,542.87	\$106.63 Incomplete
SC 8/81	SC 8/81 & S-17 Intersection	Intersection Improv	SCDOT	\$365,329.06	\$171,607.63	\$365,329.06	\$0.00 Incomplete
S-04-0665	Edgewood Road	Resurface	SCDOT	\$42,039.00	\$22,349.46	\$26,836.62	\$15,202.38 Complete
S-04-0677	Blue Barker Road	Resurface	SCDOT	\$30,206.19	\$15,101.00	\$30,202.00	\$4.19 Incomplete
S-04-0678	Hillcrest Circle	Resurface	SCDOT	\$15,903.64	\$7,962.34	\$15,924.68	\$21.04 Incomplete
S-04-0679	Evergreen Circle	Resurface	SCDOT	\$10,675.60	\$5,326.54	\$10,653.08	\$22.52 Incomplete
S-04-0680	Meadowbrook Court	Resurface	SCDOT	\$6,378.38	\$4,173.36	\$8,346.72	\$31.66 Incomplete
S-04-0740	Barkers Creek Church Road	SMP05	Municipality	\$113,590.00	\$40,001.00	\$113,590.00	\$0.00 Incomplete
S-04-0789	Boulevard Heights	SMP05	SCDOT	\$40,001.00	\$124,660.00	\$124,660.00	\$0.00 Incomplete
S-04-0310	East Whither Steet	SMP05	SCDOT	\$9,010.50	\$9,010.52	\$9,010.52	\$0.00 Incomplete
S-04-0701	Glenn Street	SMP05	SCDOT	\$83,040.50	\$83,040.49	\$83,040.49	\$0.01 Incomplete
S-04-0352	Glenn Street	SMP05	SCDOT	\$44,525.00	\$58,215.00	\$44,525.00	\$0.00 Incomplete
S-04-0687	Earle Street	SMP05	SCDOT	\$58,215.00	\$58,215.00	\$58,215.00	\$0.00 Incomplete
S-04-0642	Woodsdale Avenue	SMP05	SCDOT	\$63,958.00	\$63,958.00	\$63,958.00	\$0.00 Incomplete
	March Reserve	SMP05	SCDOT	\$46,411.36	\$46,411.40	\$46,411.40	\$0.02 Incomplete
	State Match Program - Additional Funds	SMP05	SCDOT	\$6,333.33	\$6,333.33	\$6,333.33	\$0.00 Complete
	Friendship Fire Dept. Flashing Lights	Safety	SCDOT	\$10,348.12	\$25,089.12	\$25,089.12	\$37,174.64 Complete
	Turn Lane at SC 153 & River Road	Intersection Improv	SCDOT	\$59,577.00	\$485,673.12	\$485,673.12	\$73,703.88 Incomplete
S-04-0071	Centerville Road	Resurface	SCDOT	\$62,263.76	\$179,147.28	\$179,147.28	\$27,186.72 Incomplete
S-04-0660	Mill Street	Resurface	SCDOT	\$206,334.00	\$80,247.04	\$80,247.04	\$12,177.96 Incomplete
S-04-0660	Murdock Road	Resurface	SCDOT	\$92,425.00	\$210,777.24	\$210,777.24	\$31,986.76 Incomplete
S-04-0071	Increase Pin 34550	Resurface	SCDOT	\$242,764.00	\$6,450.00	\$6,450.00	\$0.00 Complete
Various	Centerville Fire Department - Flashing Lights	Safety	SCDOT	\$261,000.00	\$163,931.25	\$163,931.25	\$97,068.75 Incomplete
Various	State Match Program 2006 - Pin 35020	Resurface	Municipality	\$400.00	\$400.00	\$400.00	\$0.00 Complete
SC 20	Memorial Signs - Harold L. Drannon, Jr. Bridge	Memorial Signs	Municipality	\$500.00	\$500.00	\$500.00	\$0.00 Complete
SC 20	Memorial Signs Hwy 20	Memorial Signs	Municipality	\$17,106.00	\$17,201.00	\$17,201.00	\$95.00 Complete
TOTALS				\$ 2,647,333	\$ 2,011,589	\$ 2,352,996	\$ 294,337

Note: All remaining budget money from completed projects is funneled back in for reprogramming.

**ANDERSON COUNTY
TRANSPORTATION COMMITTEE**

Mr. J. R. McClure
Chairman - Anderson County
Transportation Committee
101 Walter Chamblee Road
Anderson, S.C. 29626
(864) 225-4055

Ms. Mary C. McAbee
Anderson County
Transportation Committee
6925 Liberty Highway
Pendleton, S.C. 29670
(864) 375-1715 (h)

Mr. Tom Dudley
Anderson County
Transportation Committee
Post Office Box 544
Iva S. C. 29655
(864) 348-7172 (h)

Mr. Bob Stover
Anderson County
Transportation Committee
122 Dill Drive
Piedmont, S.C. 29673
(864) 430-4621

CTC Support

Mr. Jeff Zettle
RME SCDOT
4740 Liberty Highway
Anderson S. C. 29621
(864) 260-2215

Mr. Jack H. Wood, Jr.
Vice Chairman - Anderson County
Transportation Committee
529 Milford Road
Anderson, S. C. 29621
(864) 296-2770

Mr. John L. Griffin
Anderson County
Transportation Committee
206 West Greer Street
Honea Path, S. C. 29654
(864) 369-2473 (h)

Mr. Rusty Garrett
Anderson County
Transportation Committee
236 Andalusian Trail
Anderson, S. C. 29621
(864) 225-1202

CTC Support

Mrs. Mary Jane Dobbins
Special Projects Coordinator
Anderson County Transportation Division
3011 South Warner Road
Anderson, S. C. 29525-1063

CTC Support

Mr. Holt Hopkins Director – Anderson County
Division of Transportation
3011 South Warner Road
Anderson S. C. 29624
(864) 260-4190



COUNTY COUNCIL OF BEAUFORT COUNTY
BEAUFORT COUNTY ENGINEERING DIVISION
Building 3, 102 Industrial Village Road
Post Office Drawer 1228, Beaufort, SC 29901-1228
Phone: (843) 470-2625 Fax: (843) 470-2630

December 1, 2006

Randall D. Williamson, C Program Engineer
SCDOT
P.O. Box 191
Columbia, SC 29202

Re: **"C" Fund Annual Report**

Please find enclosed the Beaufort County Transportation Committee's (BCTC) annual "C" Fund Financial Report for 7/1/05 through 6/30/06. If there are any questions regarding this, please let us know. Thank you.

Sincerely;

Robert E. Klink, PE
County Engineer

REK/mjh

Attachment: C Fund Annual Report

cc: Joe Harden, Chairman, BCTC
Tom Henrikson, Controller

BCTC/07-08

**BEAUFORT COUNTY ANNUAL C FUND REPORT
JULY 2005 - JUNE 2006**

10/2/06

INCOME AND EXPENSES

Balance of Funds as of July 1, 2005
Income:

Funds Received for Period July 1, 2005 through June 30, 2006	\$3,085,457.00
Interest Earned for Period July 1, 2005 through June 30, 2006	\$1,548,331.00
Total Income	\$30,464.00

Expenses:

Engineering Expenses	
Local Paving & Improvement Project Expenditures	\$102,667.00
State Road Project Expenditures	\$1,173,787.00
Total Expenditures	\$1,990,550.00
Balance of Funds as of June 30, 2006	\$3,267,004.00

FUNDING COMMITMENTS

Local Paving Projects	
State Road Projects	\$690,175.00
Total Committed Funds	\$80,510.00
Total Programmed Funds Available for New Projects	\$770,685.00
Programmed Funds as Percent of Total Income = 39.6%	\$626,563.00

**BEAUFORT COUNTY ANNUAL C FUND REPORT
JULY 2005 - JUNE 2006**

LOCAL PAVING PROJECTS

10/2/2006

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY		BUDGET	EXPENDITURES	REMAINING BUDGET
			AGENCY	BUDGET			
	Myrtle Street	Paving/Drainage	County		\$125,158.00	\$125,158.00	\$ -
	Sangster Road	Paving/Drainage	County		\$80,757.00	\$80,844.00	\$ (87.00)
	Rue Dubois Road	Paving/Drainage	County		\$108,181.00	\$104,222.00	\$ 3,959.00
	Friendship Lane	Paving/Drainage	County		\$290,857.00	\$292,071.00	\$ (1,214.00)
	Grande Oak Drive	Paving/Drainage	County		\$134,885.00	\$130,490.00	\$ 4,395.00
	Lakeview Court	Paving/Drainage	County		\$53,821.00	\$22,824.00	\$ 30,997.00
	Benton Lane	Paving/Drainage	County		\$160,908.00	\$ -	\$ 160,908.00
	Dianah's Drive	Paving/Drainage	County		\$116,344.00	\$ -	\$ 116,344.00
	First Street	Paving/Drainage	County		\$85,023.00	\$47,354.00	\$ 37,669.00
	Nazarene Road	Paving/Drainage	County		\$108,387.00	\$ -	\$ 108,387.00
	Scotia Road	Paving/Drainage	County		\$68,402.00	\$ -	\$ 68,402.00
	Village Circle	Paving/Drainage	County		\$167,463.00	\$ -	\$ 167,463.00
	Franklin Drive	Paving/Drainage	County		\$90,964.00	\$85,821.00	\$ 5,143.00
	Laurel Street East	Paving/Drainage	County		\$13,165.00	\$12,716.00	\$ 449.00
	Laurel Street West	Paving/Drainage	County		\$19,289.00	\$11,277.00	\$ 8,012.00
	Lawson Road	Paving/Drainage	County		\$1,493.00	\$4,999.00	\$ (3,506.00)
	White Pine Road	Paving/Drainage	County		\$6,844.00	\$3,515.00	\$ 3,329.00
	Deveaux Road	Paving/Drainage	County		\$21,894.00	\$21,772.00	\$ 122.00
	Sonya Faye Lane	Paving/Drainage	County		\$72,335.00	\$65,982.00	\$ 6,353.00
	Total Local Paving Projects				\$1,726,170.00	\$1,009,045.00	\$717,125.00

OTHER LOCAL PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY		BUDGET	EXPENDITURES	REMAINING BUDGET
			AGENCY	BUDGET			
	Buckwalter Parkway	Pathway Construction	County		\$150,000.00	\$164,742.00	\$(14,742.00)

Total Local Improvement Projects

\$1,876,170.00 \$1,173,787.00 \$702,383.00

Expenditures for Local Projects as Percent of Total Income 74.3%

**BEAUFORT COUNTY ANNUAL C FUND REPORT
JULY 2005 - JUNE 2006**

STATE ROAD PROJECTS

10/2/2006

ROAD-ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE		BUDGET	EXPENDITURES	REMAINING BUDGET	
			AGENCY					
S-7-338	Point Comfort Circle	Resurface	County		\$ 1,484,777.00	\$ 1,449,514.00	\$ 35,263.00	
S-7-245	Marshland Road							
S-7-169	Cuffy Road							
S-7-602	Polowana Road							
S-7-37	Club Bridge Road							
S-7-70	Stuart Point Road							
S-7-708	Barekmyer Drive							
S-7-578	Francis Marion Circle							
S-7-								
507/508	Old Ferry Cove							
S-7-799	Wildwood Lane							
S-7-387	Colony Gardens Road							
S-7-109	King Street East							
S-7-134	King Street West							
S-7-323	Mystic Drive East							
S-7-322	Mystic Drive West							
S-7-263	Pine Grove Road							
S-7-20/S-7-	Sunset Bluff Blvd							
40	Broad River Blvd/Joel Frazier Rd	Sidewalk Construction	County		\$ 215,931.00	\$ 164,742.00	\$ 51,189.00	
US 278	Pedestrian Median Refuges	Intersection Improvements	County		\$ 287,990.00	\$ 270,294.00	\$ 17,696.00	
	Totals		County		\$ 106,000.00	\$ 106,000.00	\$ -	
					\$ 2,094,698.00	\$ 1,990,550.00	\$ 104,148.00	

Expenditures for State Road Projects as Percent of Total Income 126.4%

**BEAUFORT COUNTY
TRANSPORTATION COMMITTEE**

Mr. Joseph C. Harden
Chairman - Beaufort County
Transportation Committee
1 Nautilus Road
Hilton Head Island, S. C. 29928
(843) 785-4646 (home) 785-3667 (office)

Mr. Dick Waltz
Beaufort County
Transportation Committee
10 Grey Fox Lane
Hilton Head Island, SC 29926

Ms. Patti Cowart
Beaufort County
Transportation Committee
3055 Rattel Circle
Beaufort, SC 29902
(843) 525-1328/6328 (home) 646-1001 ext: 108

Mr. Jeffrey A. Gardner
Beaufort County
Transportation Committee
98 Gardner Drive
St. Helena Island SC 29920
(843) 838-4387 (home) 525-3555 (office)

Mr. George Salgado
Beaufort County
Transportation Committee
One Kershaw Drive
Bluffton, SC. 29910
(843) (office)

Mr. Harvey Rivers
Beaufort County
Transportation Committee
Post Office Box 4262
Burton SC. 29902
(843) 525-6585 (home)

Mr. Irvin Campbell
Beaufort County
Transportation Committee
68 Oak View Road
Hilton Head Island SC 29926
(843) 681-6018 (home) 689-7591/7592 (office)

Mr. Robert Gordon Gross, Sr.
Beaufort County
Transportation Committee
1614 Riverside Drive
Beaufort SC 29902
(843) 524-3187 (home) 982-0707 (office)

Mr. Leon Bush
Beaufort County
Transportation Committee
Post Office Box 172
Bluffton, SC 29910
(843) 757-2638 (home) 837-3795 (work)

Mr. Paul Chisholm, Jr.
Beaufort County
Transportation Committee
27 Robinson Hill Court
Seabrook, SC 29940
(843) 846-4458 (home)

Mr. Mark H. McCain
Beaufort County
Transportation Committee
330 Westbrook Road
Dataw Island, SC 29920

**BERKELEY COUNTY ANNUAL C-FUND REPORT
JULY 1, 2005 – JUNE 30, 2006**

INCOME & EXPENSES

Balance of Funds as of July 1, 2005
Income:

Gas Tax Funds Accrued for Period July 1, 2005 through June 30, 2006	\$2,258,758.61	
Interest Earned for Period July 1, 2005 through June 30, 2006	\$ 489,386.99	
Other Funds Received for Period July 1, 2005 through June 30, 2006	\$ 93,220.00	
Total Income		\$ 2,841,365.60

Expenses:

Administrative Expenses	\$ 81.46	
Per Diem Expenses	\$ 0.00	
Local Paving Expenditures	\$ 426,358.66	
State Road Project Expenditures	\$ 914,989.47	
Total Expenditures		\$ 1,341,429.59

Balance of Funds as of June 30, 2006

\$13,710,888.36

FUNDING COMMITMENTS

Local Paving Projects (balance)		\$3,206,674.67
State Road Projects (balance)		\$3,796,753.59

Total Committed Funds (balance)

\$ 7,003,428.26

Total Uncommitted Funds Available for New Projects

\$ 6,707,460.10

Uncommitted Funds as a Percentage of Total Income is 236.1%

BERKELEY COUNTY ANNUAL C-FUND REPORT
JULY 1, 2005 – JUNE 30, 2006

STATE ROAD PROJECTS
FY 2005/2006 Expenditures

ROAD/ ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	FY 2004/2005 EXPENDITURES	REMAINING BUDGET
S-119	04 D 016					
S-225	Jack Primus Rd, E. Railroad	Reclamation & resurfacing	SCDOT	688,700.00	593,554.78 (non-matching)	95,145.22
S-239	Ave, Gullledge St, Laurel Ave,					
S-386	Dennis Blvd, Gator Dr,					
S-554	Clements Ferry Rd, Oakside					
S-617	Dr, Amy Dr					
S-913						
S-618						
S-623						
S-529	05 D 002					
S-136	North Rhett Ext & Liberty Hall	Repair & resurfacing	SCDOT	283,500.00	240,516.32 (matching)	42,983.68
	Road Resurfacing					
	(SMP '05)					
S-872	05 D 012					
S-875	Okatee Dr, Mulberry Dr,	Repair & resurfacing	SCDOT	272,000.00	80,418.37 (matching)	191,581.63
S-876	Medway Ct, Wapoolah Dr,					
S-873	Mepkin Dr, Gippy Dr					
S-877	(SMP '06)					
S-874						
	06 D 001					
	Amos Nathaniel Rogers	Bridge Dedication signs	SCDOT	500.00	500.00 (non-matching)	0.00
	Bridge					
					914,989.47	

TOTAL EXPENDITURES: \$914,989.47
TOTAL EXPENDITURES AS PERCENTAGE OF TOTAL INCOME: 32.2%
TOTAL NON-MATCHING PROGRAM EXPENDITURES: \$594,054.78
TOTAL NON-MATCHING PROGRAM EXPENDITURES AS PERCENTAGE OF TOTAL INCOME: 20.9%

BERKELEY COUNTY ANNUAL C-FUND REPORT
JULY 1, 2005 – JUNE 30, 2006

LOCAL PAVING PROJECTS
FY 2005/2006 Expenditures

ROAD/ ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	FY 04/05 EXPENDITURES	REMAINING BUDGET
	02 B 002 Bethel Road	Right of way acquisition for paving and related improvements	Berkeley County	19,264.00	10.00	943.30
	03 B 014 Frederick Douglas Ave & Maplewood Drive	Right of way acquisition for paving and related improvements	Berkeley County	51,000.00	70.00	2,633.75
	04 B 001 Faith Lane	Right of way acquisition	Berkeley County	15,000.00	10.00	14,990.00
	04 B 002 Pond Road	Right of way acquisition	Berkeley County	15,000.00	102.00	14,898.00
	04 B 003 Pinefield Drive	Paving & related improvements	Berkeley County	360,000.00	272,990.69	78,838.21
	04 B 007 Peru Road	Paving & related improvements	Berkeley County	144,000.00	4,585.00	139,415.00
	04 B 009 Pine Bay Drive	Paving & related improvements	Berkeley County	248,000.00	4,475.00	243,515.00
					282,242.69	

BERKELEY COUNTY ANNUAL C-FUND REPORT
JULY 1, 2005 – JUNE 30, 2006

LOCAL PAVING PROJECTS (continued)

ROAD/ ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	FY 04/05 EXPENDITURES	REMAINING BUDGET
	04 B 010 Joy Drive	Right of way acquisition	Berkeley County	15,000.00	10.00	14,850.00
	04 B 012 George Wigfall Road	Engineering and right of way acquisition	Berkeley County	15,000.00	4,410.00	10,590.00
	04 B 017 Roadway Reclamation & Resurfacing	Reclamation & resurfacing	Berkeley County	505,250.00	52,755.44	13,462.33
	04 B 018 Bethel Road	Engineering & bid documents for paving & related improvements	Berkeley County	42,400.00	9,259.93	5,873.46
	04 B 019 Gainesborough Drive	Engineering & bid documents for widening & related improvements	Berkeley County	39,000.00	0.30	2,343.16
	05 B 006 Montague Plantation Road	Engineering & bid documents for reclamation & resurfacing	Berkeley County	30,800.00	22,273.00	8,527.00
	05 B 007 County Road Resurfacing Contract A	Engineering & bid documents for repair & resurfacing	Berkeley County	69,800.00	27,500.00	42,300.00
	05 B 008 County Road Resurfacing Contract B	Engineering & bid documents for repair & resurfacing	Berkeley County	59,500.00	17,700.00	41,300.00
	05 B 009 Cobblestone Ridge Sidewalk	Sidewalk	Berkeley County	10,207.30	10,207.30	0.00
					144,115.97	

TOTAL EXPENDITURES: \$426,358.66
TOTAL EXPENDITURES AS PERCENTAGE OF TOTAL INCOME: 15.0%

**BERKELEY COUNTY
TRANSPORTATION COMMITTEE**

Mr. Frank Carson
Chairman - Berkeley County

Transportation Committee
Post Office Box 6122
Moncks Corner S. C. 29461
(843) 719-4179 761-6900 EXT: 4129 -Office
(843) 719-4699 (fax)

Mr. Roger Bowers
Berkeley County
Transportation Committee
Post Office Box 698
Moncks Corner, S. C. 29461
(843) 761-8481
(843) 761-5100 (fax)

Mr. John Clarke
Berkeley County
Transportation Committee
Post Office Box 1000
St. Stephen, S. C. 29479
(843) 567-2800
(843) 567-2027 (fax)

Mr. John E. Fondren, III
Berkeley County
Transportation Committee
One Riverwood Drive, A-204
Moncks Corner, S. C. 29461
(843) 761-8000 Ext: 5542
(843) 761-4111 (fax)

Mr. Dennis Harmon
Berkeley County
Transportation Committee
Post Office Drawer 1768
Goose Creek, S. C. 29445-1768
(843) 797-6220 Ext: 112
(843) 863-5208 (fax)

Mr. Dale Surrett
Berkeley County
Transportation Committee
Post Office Box 700
Moncks Corner, SC 29471
(843) 719-7913
(843) 719-7902 (FAX)

Mr. Fred Lincoln
Berkeley County
Transportation Committee
133 Sarah Lincoln Road
Wando, S. C. 29492
(843) 881-1628

Mr. Dennis Pieper
Berkeley County
Transportation Committee
1255 Yeamans Hall Road
Hanahan, S.C. 29406
(843) 554-4221 Ext: 102
(843) 747-3200 (fax)

Mr. Cornelius Gathers
Berkeley County
Transportation Committee
153 Bridgecreek Drive
Goose Creek, S. C. 29445
(843) 202-7802
(843) 202-7853 (fax)

CTC Support:

Ms. Kace L. Smith
Director of Finance
Berkeley County
Post Office Box 6122
Moncks Corner, SC 29461
(843) 719-4857 (843) 719-4107 (fax)

CHARLESTON COUNTY ANNUAL C FUND REPORT
JULY 2005 - JUNE 2006

Report Date: December 06, 2006

INCOME AND EXPENSES

Balance of Funds as of July 1, 2005

Income: \$ 10,823,479
\$ 10,823,479

Funds Received for Period July 1, 2005 through June 30, 2006 \$ 4,336,131
Interest Earned for Period July 1, 2005 through June 30, 2006 \$ 195,827
Total Income \$ 4,531,958

Expenses:

Administrative Expenses \$ 2,000
Local Road Project Expenditures \$ 2,760,555
State Road Project Expenditures \$ 5,161,525
Total Expenditures \$ 7,924,080
Balance of Funds as of June 30, 2006 \$ 7,431,357

FUNDING COMMITMENTS

Local Road Projects \$ 2,804,848
State Road Projects \$ 3,552,667
Total Committed Funds \$ 6,357,515
Total Uncommitted Funds Available for New Projects \$ 1,073,842
Uncommitted Funds as Percent of Total Income = 23.7%

LOCAL PAVING PROJECTS

LOCAL ROUTE	Org Key	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
W42006114		Andy Road	Paving	Charleston County	\$ 91,414	\$ -	\$ 91,414
W42006304		Andy Road	Paving	Charleston County	\$ 100,000	\$ -	\$ 100,000
W42006506		Beaucaste Connector	Paving	Charleston County	\$ 100,000	\$ -	\$ 100,000
W42006408		Bellfield Road	Design	Charleston County	\$ 46,700	\$ -	\$ -
W42006513		Coles, Frisco, Freeman	Asphalt Surfacing	Charleston County	\$ 125,000	\$ 125,000	\$ -
W42006608		Fairmont Road	Sidewalk	Charleston County	\$ 105,000	\$ -	\$ -
W42006604		Hagerman Paving	Paving	Charleston County	\$ 100,000	\$ 18,791	\$ 86,209
W42006512		Hagerman Street	Paving	Charleston County	\$ 63,000	\$ 975	\$ 99,025
W42006102		Hyde Park	Isolated Maintenance	Charleston County	\$ 56,100	\$ 56,100	\$ -
W42008407		Isle of Palms	Drainage	Charleston County	\$ 2,046	\$ 996	\$ 1,050
W42006514		Isle of Palms Drainage	Drainage	Charleston County	\$ 50,000	\$ 50,000	\$ -
W42008607		Isle of Palms Drainage	Drainage	Charleston County	\$ 200,000	\$ 200,000	\$ -
W42006403		Kil Hall Road	Drainage	Charleston County	\$ 36,000	\$ -	\$ -
W42008510		Lincolnton Misc Roads	Road Materials	Charleston County	\$ 72,752	\$ 3,977	\$ 68,776
W42006508		Mckay Drive	Paving	Charleston County	\$ 186,968	\$ 185,862	\$ 1,106
W42006905		New Road	Paving	Charleston County	\$ 175,000	\$ -	\$ 175,000
W42006410		New Road	Paving	Charleston County	\$ 75,000	\$ -	\$ 75,000
W42006509		Old Tea Farm Road	Paving	Charleston County	\$ 50,000	\$ -	\$ 50,000
W42006409		Parana Street	Paving	Charleston County	\$ 130,000	\$ 20,900	\$ 109,100
W42006507		Parana Street	Paving	Charleston County	\$ 26,105	\$ 1,107	\$ 24,999
W42006511		Pavement Management	Software	Charleston County	\$ 95,800	\$ 9,839	\$ 85,961
W42006805		Porchers Bluff Road	Paving	Charleston County	\$ 75,000	\$ 48,836	\$ 26,164
W42006704		Postell Road	Paving	Charleston County	\$ 225,000	\$ 456	\$ 224,544
W42006606		Railroad Avenue	Paving	Charleston County	\$ 97,488	\$ -	\$ 97,488
W42007404	(see attachment)	Resurfacing FY2004	Resurfacing	Charleston County	\$ 175,000	\$ 114,419	\$ 60,582
W42007406	(see attachment)	Resurfacing FY2005	Resurfacing	Charleston County	\$ 17,330	\$ -	\$ 17,330
W42007508	(see attachment)	Resurfacing FY2006	Resurfacing	Charleston County	\$ 167,475	\$ 97,843	\$ 69,632
W42007609	(see attachment)	Rifle Range/Six Mile	Resurfacing	Charleston County	\$ 1,561,692	\$ 1,415,821	\$ 145,871
W42006308		Seabrook Island Parkway	Intersection Improvement	Charleston County	\$ 619,163	\$ 160,427	\$ 458,736
W42007412		Seabrook Island Parkway B	Resurfacing	Charleston County	\$ 12,394	\$ 1,547	\$ 10,847
W42007418		Ward Avenue	Resurfacing	Charleston County	\$ 70,000	\$ 70,000	\$ -
W42006307		Ward Avenue	Resurfacing	Charleston County	\$ 52,000	\$ 52,000	\$ -
W42006305		West Boundary	Paving	Charleston County	\$ 279,000	\$ -	\$ 279,000
W42006504		West Huron Avenue	Drainage	Charleston County	\$ 265,556	\$ -	\$ 265,556
W42006902		Yancey Street	Paving	Charleston County	\$ 10,000	\$ -	\$ 10,000
		TOTALS		Charleston County	\$ 5,585,404	\$ 2,760,555	\$ 2,804,848

EXPENDITURES FOR LOCAL ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 60.9%

STATE ROAD PROJECTS

ROAD ROUTE	Org Key	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
S-1210	W42007608	Ashley Hall Road	Sidewalk	Charleston County	\$ 40,000	\$ 14,438	\$ 25,563
S-1210	W42007518	Ashley Hall Road Sidewalk Design	Sidewalk	Charleston County	\$ 20,000	\$ 15,211	\$ 4,789
SC-171	W42007407	Battery Island	Turn Lane	Charleston County	\$ 50,000	\$ 50,000	\$ -
S-404/S-550	W42007114	Cathoun/Courtney Street	Intersection Improvement	Charleston County	\$ 116,418	\$ -	\$ 116,418
SC-642	W42007309	Dorchester Sidewalks	Sidewalk	Charleston County	\$ 31	\$ -	\$ 31
SC-171	W42007517	Folly Road Sidewalk Design	Sidewalk	Charleston County	\$ 15,000	\$ 8,811	\$ 6,189
S-94	W42007604	Grimball Road Bike Lane	Bike Path	Charleston County	\$ 200,000	\$ 413	\$ 199,587
S-94	W42007504	Grimball Road Bike Path	Bike Path	Charleston County	\$ 26,938	\$ 2,911	\$ 24,027
S-94/S-53	W42007202	Grimball/Riverland	Bike Path	Charleston County	\$ 9,294	\$ 9,294	\$ 20,000
S-1028	W42007511	Harbor View Road Study	Intersection Improvement	Charleston County	\$ 200,000	\$ -	\$ -
US17/SC41	W42007201	Highway 17/41	Traffic Study	Charleston County	\$ 180,896	\$ 200,000	\$ -
S-6	W42007120	Intersection Confringency	Intersection Improvement	Charleston County	\$ 75,000	\$ 14,300	\$ 60,700
S-6	W42007605	Magnolia Phase II	Intersection Improvement	Charleston County	\$ 158,043	\$ 12,663	\$ 145,380
S-6/US17	W42007123	Magnolia/Savannah	Sidewalk	Charleston County	\$ 37,500	\$ -	\$ 37,500
SC-700	W42007516	Maybank Road Resurfacing	Resurfacing	Charleston County	\$ 50,000	\$ -	\$ 50,000
S-599	W42007002	Middle Street	Intersection Improvement	Charleston County	\$ 161,887	\$ -	\$ 169,156
S-599	W42007306	Middle Street	Drainage	Charleston County	\$ 49,487	\$ -	\$ 49,487
S-599	W42007506	Middle Street	Drainage	Charleston County	\$ 237,941	\$ 125,091	\$ 112,851
S-599	W42007803	Middle Street	Drainage	Charleston County	\$ 110,067	\$ 110,067	\$ -
S-9	W42007607	Middle Street Drainage	Drainage	Charleston County	\$ 142,960	\$ 158,706	\$ (38,706)
S-9	W42007505	North Pinckney Street	Drainage	Charleston County	\$ 130,000	\$ 85,586	\$ 44,414
S-1373	W42007611	North Pinckney Street	Drainage	Charleston County	\$ 500,000	\$ -	\$ 500,000
S-51	W42007509	Orians Road Widening	Widening	Charleston County	\$ 100,000	\$ 125	\$ 99,875
US17	W42007513	Porchers Bluff/Rifle Range	Round About	Charleston County	\$ 49,404	\$ 45,690	\$ 3,714
(see attachment)	W42007411	Postal Drive Turn Lane	Turn Lane	Charleston County	\$ 735,301	\$ 5,005	\$ 730,296
(see attachment)	W42007406	Resurfacing (RISE) FY2004	Resurfacing	Charleston County	\$ 1,908,735	\$ 43,549	\$ 1,865,186
(see attachment)	W42007508	Resurfacing FY2005	Resurfacing	Charleston County	\$ 619,163	\$ 1,730,448	\$ 1,111,285
(see attachment)	W42007609	Resurfacing FY2006	Resurfacing	Charleston County	\$ 338,000	\$ 160,427	\$ 177,573
(see attachment)	W42019601	Resurfacing FY2006 SMP	Resurfacing	Charleston County	\$ 1,250,000	\$ 1,250,000	\$ -
(see attachment)	W42019602	Resurfacing FY2006 SMP B	Resurfacing	Charleston County	\$ 47,000	\$ -	\$ 47,000
(see attachment)	W42007121	Resurfacing Handicap FY2001	Resurfacing/Handicap	SCDOT/Charleston County	\$ 53,357	\$ 155,374	\$ 102,017
(see attachment)	W42007417	Resurfacing Handicap FY2004	Resurfacing/Handicap	Charleston County	\$ 250,000	\$ (78,000)	\$ 172,000
(see attachment)	W42007519	Resurfacing/Handicap Ramps FY2005	Resurfacing	Charleston County	\$ 47,000	\$ -	\$ 47,000
(see attachment)	W42007415	RISE - Non Grant	Resurfacing	Charleston County	\$ -	\$ 104,880	\$ (104,880)
S-54	W42007520	River Road Resurfacing FY2005	Resurfacing	Charleston County	\$ 53,357	\$ -	\$ 53,357
S-1189	W42007606	South Pinckney	Resurfacing	Charleston County	\$ 250,000	\$ -	\$ 250,000
Miscellaneous	W42007502	Special Projects FY2005	Signs	Charleston County	\$ 57,500	\$ -	\$ 57,500
Miscellaneous	W42007603	Special Projects FY2006	Signs	Charleston County	\$ 1,600	\$ -	\$ 1,600
US17	W42007409	US17 at Bowman	Signs	Charleston County	\$ 1,300	\$ -	\$ 1,300
US17	W42007419	US17 at Bowman B	Signs	Charleston County	\$ 52,568	\$ -	\$ 52,568
US17	W42007410	US17 at Lieben Road	Intersection Improvement	Charleston County	\$ -	\$ 40,409	\$ (40,409)
US17	W42007420	US17 at Lieben Road B	Intersection Improvement	Charleston County	\$ 39,148	\$ 39,148	\$ -
					\$ -	\$ 15,716	\$ (15,716)

STATE ROAD PROJECTS

ROAD ROUTE	Org Key	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
US17/SCA1	W42007122	US17 at SCA1	Intersection Improvement	Charleston County	\$ 50,000	\$ 50,000	\$ -
S-521	W42007307	US17/165 Intersection	Intersection Improvement	Charleston County	\$ 40,541	\$ 1,116	\$ 39,425
S-730	W42007514	Wallace School Road	Turn Lane	Charleston County	\$ 40,000	\$ 35,863	\$ 4,137
	W42007403	White Oak	Sidewalk	Charleston County	\$ 329,571	\$ 254,714	\$ 74,857
		TOTALS			\$ 8,714,191	\$ 5,161,525	\$ 3,552,667
EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME =					113.9%		

State Roads on Resurfacing Lists

<u>FY2001</u>	<u>FY2004</u> Non Rise Roads	<u>FY2004</u> Rise Roads	<u>FY2005</u>	<u>FY2006</u>
S- 85			S-521	S-599
S-104	S-1038	S-107	S-1542	S28/SC171
S-160	S-1106	S-113	S-1541	S-57
S-161	S-1206	S-54	S-1623	SC-642
S-188	S-1217	S-67	S-829	S-599
S-303	S-1244		S-1062	S-1863
S-350	S-1434		S-1211	S-1189
S-414	S-1702		S967	SC-171
S-465	S-1716		S-145	S-51/S-921
S-553	S-1717		S-28	US-52
S-655	S-387		S-1279	US-17
S-681	S-499		S-553	S-94
S-806	S-499		S-626	S-6
S-834	S-63		S-1975	S-9
S-836	S-658		S-1543	S-54
S-895	S-662		S-195	S-1028
S-1052	S-81		S-1660	US17/SC-165
S-1091	S-983		S-873	S-1210
S-1094			S-211	S-521
S-1110			S-833	S-51
S-1150			S-1600	US17/SC41
S-1175			S-2361	S-730
S-1254			S-874	
S-1277			S-1555	
S-1334			SC700	
S-1457			S-516	
S-2013			S-49	
S-2474			S-264	
			S-119	
			S-1430	
			S-520	
			S-2124	
			S-54	
			S-828	
			S-838	
			S-2017	
			S-106	
			S-445	
			S-876	
			S-520	
			S-1113	

**CHARLESTON COUNTY
TRANSPORTATION COMMITTEE**

Mr. Wilbert O'Brien Limehouse
Chairman - Charleston County

Transportation Committee
6 Sayle Road
Charleston, S. C. 29407
(843) 577-5900 (Office) FAX: 577-0378

Mrs. Laura S. Cabiness
Director of Public Services
City of Charleston
75 Calhoun Street – Division 301
Charleston, S. C. 29401-3506
(843) 724-3754 (Office) 973-7261 (FAX)

Mr. David Percell
Charleston County
Transportation Committee
14 Casa Bianca Drive
Charleston, S. C. 29407
(843) 556-6920

Mr. Joe Qualey
Charleston County
Transportation Committee
23 Broad Street
Charleston, SC 29401
(843) 577-3434 (Office)
(843) 577-2241 (fax)

Mr. Joel P. Ford
Director of Planning and Dev.
Town of Mt. Pleasant
Post Office Box 745
Mount Pleasant S. C. 29465
(843) 884-1229 849-2060 (FAX)

Mr. Michael D. Dalrymple
Asst. Director of Public Works
City of North Charleston
Post Office Box 190016
North Charleston, S. C. 29419-9016
(843) 745-1026 (Office) 745-1099

Mr. James C. Hutto
Director of Public Works
Charleston County
4045 Bridge View Drive
North Charleston, S. C. 29405-7492
(843) 202-7600 202-7601 (FAX)

Mr. James D. Armstrong
Construction Contracts Manager
Charleston County
4045 Bridge View Drive
North Charleston, S. C. 29405-7492
(843) 202-7600 202-7601 (FAX)

Mr. Howard R. Chapman
Charleston County
Transportation Committee
36 John Street
Charleston, S. C. 29403
(843) 724-7420 (Office) FAX: 720-1985

Mr. Robert Miller, Jr.
Charleston County
Transportation Committee
2654 Magnolia Place Court
Mt. Pleasant, SC 29466
(843) 849-1000 (Office) 849-7326 (FAX)

CTC Support:

MR. JAMES D. ARMSTRONG
PROGRAM COORDINATOR - CHARLESTON CTC

CATHY BALLZIGLER, SECRETARY-CHARLESTON LEG.
DELEGATION

CHEROKEE COUNTY - "C" FUND REPORT
JULY 2005 -- JUNE 2006

INCOME AND EXPENSES

BALANCE OF "C" FUNDS AS OF JULY 1, 2005 \$ 917,673

INCOME:

FUNDS RECEIVED FOR PERIOD JULY 1, 2005 THROUGH JUNE 30, 2006 1,295,126
 INTEREST EARNED FOR PERIOD JULY 1, 2005 THROUGH JUNE 30, 2006 39,366

TOTAL INCOME

\$ 1,334,492

EXPENSES:

ADMINISTRATIVE EXPENSES 0
 PER DIEM EXPENSES 0
 LOCAL PAVING PROJECT EXPENDITURES 475,315
 STATE ROAD PROJECT EXPENDITURES 112,205

TOTAL EXPENDITURES

\$ 587,520

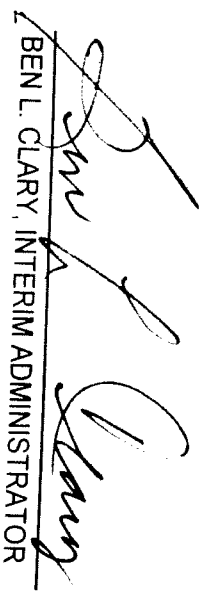
BALANCE OF FUNDS AS OF JUNE 30, 2006 \$ 1,664,645

FUNDING COMMITMENTS

LOCAL PAVING PROJECTS 637,477
 STATE ROAD PROJECT 353,371
 TOTAL COMMITTED FUNDS \$ 990,848

TOTAL UNCOMMITTED FUNDS AVAILABLE FOR NEW PROJECTS \$ 673,797
 UNCOMMITTED FUNDS AS PERCENT TO TOTAL INCOME = 50.49%

RESPECTFULLY SUBMITTED


 BEN L. CLARY, INTERIM ADMINISTRATOR

DEC. 6, 2006

CAPENUI/UKES

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET	STATUS
	ANTHONY STREET EXT	RESURFACE	CITY OF GAFFNEY	11,091.00	10,946.69	144.31	COMPLETED
	BANCROFT ROAD	RESURFACE	COUNTY	23,038.00	20,705.84	2,332.16	COMPLETED
	BEAR DEN ROAD	RESURFACE	COUNTY	49,476.00	50,158.29	(682.29)	COMPLETED
	BELL ESTATE ROAD	PAVE	COUNTY	7,618.00	5,152.85	2,465.15	COMPLETED
	BEN'S FARM ROAD	RESURFACE	COUNTY	1,475.00	1,643.40	(168.40)	COMPLETED
	BOOTS TRAIL	RESURFACE	COUNTY	7,290.00	8,766.03	(1,476.03)	COMPLETED
	BRICKHOUSE ROAD	RESURFACE	COUNTY	72,351.39	64,639.42	7,711.97	COMPLETED
	CHEROKEE CREEK ROAD	RESURFACE	COUNTY	21,252.00	19,021.51	2,230.49	COMPLETED
	CHILDERS TRAIL	RESURFACE	COUNTY	6,384.00	6,695.22	(311.22)	COMPLETED
	CKC VFD	PAVE	COUNTY	8,500.00	7,619.95	880.05	COMPLETED
	CLAYBORN ROAD	RESURFACE	COUNTY	3,523.00	3,291.75	231.25	COMPLETED
	DEBRA STREET	RESURFACE	CITY OF GAFFNEY	4,784.00	5,059.32	(275.32)	COMPLETED
	DIXON DRIVE	RESURFACE	TOWN OF BLACKSBURG	8,241.00	8,712.66	(471.66)	COMPLETED
	FOREST HAVEN DRIVE	RESURFACE	COUNTY	7,980.00	5,159.18	2,820.82	COMPLETED
	FOREST LANE	RESURFACE	CITY OF GAFFNEY	12,839.00	13,961.01	(1,122.01)	COMPLETED
	GARDNER SREET	RESURFACE	CITY OF GAFFNEY	8,382.00	8,079.60	302.40	COMPLETED
	HARRIS TRAIL	PAVE	COUNTY	13,668.00	12,617.88	1,050.12	COMPLETED
	Houser Road	RESURFACE	COUNTY	26,079.00	25,089.12	989.88	COMPLETED
	IVINE ROAD	PAVE	COUNTY	3,385.00	3,220.80	164.20	COMPLETED
	KENTWOOD ROAD	RESURFACE	COUNTY	31,393.00	29,182.40	2,210.60	COMPLETED
	LAUREL STREET	RESURFACE	CITY OF GAFFNEY	6,371.00	6,131.88	239.12	COMPLETED
	LITTLEJOHN STREET	RESURFACE	CITY OF GAFFNEY	12,068.00	11,778.78	289.22	COMPLETED
	MINTZ FARM ROAD	PAVE	COUNTY	36,709.43	34,521.81	2,187.62	COMPLETED
	NATURE'S TRAIL	PAVE	COUNTY	15,168.00	14,333.00	835.00	COMPLETED
	ROBERTS ROAD	RESURFACE	COUNTY	38,313.00	38,563.35	(250.35)	COMPLETED
	ROCKY KNOLL ROAD	GRAVEL	COUNTY	2,500.00	2,319.49	180.51	COMPLETED
	SCRUGG TRAIL	RESURFACE	COUNTY	2,360.00	3,087.60	(727.60)	COMPLETED
	SHERILL DRIVE	PAVE	COUNTY	3,035.00	2,903.60	131.40	COMPLETED
	SIMS ROAD	RESURFACE	CITY OF GAFFNEY	16,315.00	16,319.10	(4.10)	COMPLETED
	SPEARS ALLEY	RESURFACE	COUNTY	3,950.00	4,339.50	(389.50)	COMPLETED
	WHITE HAM ROAD	PAVE	COUNTY	5,988.00	6,041.44	(53.44)	COMPLETED
	WOOD HAVEN LANE	RESURFACE	COUNTY	5,853.00	5,478.27	374.73	COMPLETED
	WOODVIEW DRIVE	RESURFACE	COUNTY	19,575.00	19,575.00	0.00	COMPLETED
	DANIEL MORGAN WATER	WATER	COUNTY	79.80	79.80	0.00	COMPLETED
	GRASSY POND WATER	WATER	COUNTY	120.00	120.00	0.00	COMPLETED
				497,154.62	475,315.54	21,839.08	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 35.62%

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET	STATUS
S-11-536	DIXON DRIVE	RESURFACE	TOWN OF BLACKSBURG	20,791.00	17,479.04	3,311.96	COMPLETED
S-11-262	ELM STREET	RESURFACE	CITY OF GAFFNEY	38,166.00	38,356.14	(190.14)	COMPLETED
S-11-304	LIMESTONE SPRINGS RD	TESTING	COUNTY	604.00	604.00	0.00	COMPLETED
S-11-259	W. ROBINSON STREET	RESURFACE	CITY OF GAFFNEY	55,877.00	55,765.68	111.32	COMPLETED
				115,438.00	112,204.86	3,233.14	COMPLETED

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 8.41%

FUNDING COMMITMENTS

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	STATUS
	AUSTELL DRIVE	RESURFACE	COUNTY	9,332.00	PENDING
	LANCASTER DRIVE	RESURFACE	COUNTY	21,757.00	PENDING
	SILVER RIDGE ROAD	RESURFACE	COUNTY	6,651.00	PENDING
	BORDERS ROAD	RESURFACE	COUNTY	10,913.00	PENDING
	COUNT GRAVEL ROAD	RESURFACE	COUNTY	11,142.00	PENDING
	SHERRILL DRIVE	RESURFACE	COUNTY	20,659.00	PENDING
	CHEROKEE CREEK ROAD	RESURFACE	COUNTY	50,535.00	PENDING
	ESTATE RIDGE ROAD	RESURFACE	COUNTY	11,028.00	PENDING
	HACKBERRY CIRCLE	RESURFACE	COUNTY	13,987.00	PENDING
	WATKINS GLEN ROAD	PAVE	COUNTY	22,077.00	PENDING
	SKINNYS ROAD	PAVE	COUNTY	7,619.00	PENDING
	LIME STREET	RESURFACE	TOWN OF BLACKSBURG	28,000.00	PENDING
	SUNSET DRIVE	RESURFACE	TOWN OF BLACKSBURG	11,118.00	PENDING
	PHILLIPS CIRCLE	PAVE	COUNTY	84,127.00	PENDING
	WHISPERING PINES	RESURFACE	COUNTY	27,900.00	PENDING
	CAMP DRIVE	RESURFACE	COUNTY	8,074.00	PENDING
	PINE FOREST DRIVE	RESURFACE	COUNTY	4,990.00	PENDING
	MAPLE TREE LANE	RESURFACE	COUNTY	26,566.00	PENDING
	McCRAW TRAIL	RESURFACE	COUNTY	37,600.00	PENDING
	TIMBERBROOK	PAVE	COUNTY	30,892.00	PENDING
	GREAT MEADOW	RESURFACE	COUNTY	38,623.00	PENDING
	LISA LANE	PAVE	COUNTY	19,302.00	PENDING
	PEBBLESTONE	RESURFACE	COUNTY	6,435.00	PENDING
	SHARON DRIVE	PAVE	COUNTY	24,253.00	PENDING
	MAGGIE DRIVE	RESURFACE	COUNTY	7,984.00	PENDING
	GASTON SHOALS ROAD	RESURFACE	COUNTY	14,241.00	PENDING
	PADGETT ROAD	RESURFACE	COUNTY	10,782.00	PENDING
	McDOWELL ROAD	RESURFACE	COUNTY	10,878.00	PENDING
	HOPPER DRIVE	RESURFACE	COUNTY	4,157.00	PENDING
	MONROE ROAD	RESURFACE	COUNTY	4,990.00	PENDING
	CONCORD ACRES DRIVE	RESURFACE	COUNTY	6,821.00	PENDING
	McGILL ROAD	RESURFACE	COUNTY	7,315.00	PENDING
	OLEE ROAD	RESURFACE	COUNTY	2,530.00	PENDING
	NO NAME ROAD	RESURFACE	COUNTY	10,199.00	PENDING
	CARROLL DRIVE	RESURFACE	COUNTY	24,000.00	PENDING

637,477.00

PENDING LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 47.77%

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	STATUS
S-11-170	CONCORD ROAD	RESURFACE	COUNTY	161,319.00	PENDING
S-11-436	OLD PROS DRIVE	RESURFACE	COUNTY	106,156.00	PENDING
S-11-599	CRENSHAW ROAD	RESURFACE	COUNTY	85,896.00	PENDING
				353,371.00	

PENDING STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 26.48%

CHEROKEE COUNTY
TRANSPORTATION COMMITTEE

Mr. L. Hoke Parris
Chairman - Cherokee County Council
210 North Limestone Street
Gaffney, S.C. 29340
(864) 489-4616

Mr. Rufus H. Foster, Jr.
Cherokee County Council
Post Office Box 621
Gaffney S. C. 29342
(864) 489-2422

Mr. Bailey Huphries
Cherokee County Council
110 Meadow Wood Drive
Gaffney S. C. 29341
(864) 4903670

Mr. Billy O. Wallace
Cherokee County Council
219 Bonner Lake Road
Gaffney, S. C. 29340
(864) 487-3424

Mr. James D. Batchler
Cherokee County Council
360 Batchelor Drive
Blacksburg S. C. 29702
(864) 839-4680

Mr. Charles T. Mathis, Jr.
Cherokee County Council
945 Groucher School Road
Gaffney, S. C. 29340
(864) 489-1108

Mr. Barry G. Medley
Cherokee County Council
230 Worth's Trail
Gaffney, S. C. 29340
(864) 489-1714

CHESTER COUNTY ANNUAL C FUND REPORT

REPORT DATE: JULY 2005 - JUNE 2006

INCOME AND EXPENSES

Balance of Funds as of July 1, 2005
Income:

.....	\$1,693,474
Funds Received for Period July 1, 2005 through June 30, 2006	\$978,288
Funds Received for Period July 1, 2005 through June 30, 2006	\$477,104 (2 refunds from SCDOT)
Earned Income for Period July 1, 2005 through June 30, 2006	\$66,199
Total Income	<u>\$1,521,591</u>

Expenses:

County Expenditures	\$1,375,184
State Projects	\$498,510
Total Expenditures	<u>\$1,873,694</u>
Balance of Funds as of June 30, 2006	<u>\$1,341,371</u>

FUNDING COMMITMENTS

Local Paving Projects (See Below)	\$243,707
** State Road Projects - Maximum (See Below)	\$265,775
Total Committed Funds
Total Uncommitted Funds Available for New Projects	<u>\$509,482</u>
Uncommitted Funds as Percent of Total Income =	\$831,889
	54.67%

* Local paving projects : SC 9/Beltline Conn. \$243,707
 **State projects include : 12.2034 SIMP \$70,775
 2006 MATCHING \$195,000

\$509,482

**CHESTER COUNTY
TRANSPORTATION COMMITTEE**

Mr. Tommy Martin
Chairman - Chester County Council
1591 Pinckney Road
Chester, S.C. 29706
(803) 377-2740 (home)

Mr. Alex Oliphant -Vice Chairman
Chester County Council
Post Office Box 519
Chester, S.C. 29706
(803) 385-3119 (work) – Fax (803) 581-6666
e-mail: aoliphant@infoave.net

Mr. Joe Branham
Chester County Council
729 Cornwell Road
Chester, SC 29706
(803) 581-1183 (home)
(803) 385-8007 (*cell)
branhamjoe@chestertell.com

Support Staff:
Mrs. Joan E. Winters
Chester County Attorney
120 Saluda Street
Chester, S.C. 29706
(803) 581-8190 (work) Fax: (803) 581-8243
winterslaw@chestertel.com

Support Staff:
Mr. W. Avery Frick
Chester County Manager
PO Box 580
Chester, SC 29706
(803) 385-5133 (office)
(803) 385-2022 (fax) e-mail: africk@chestercounty.org

Mr. James Bruce
Chester County Council
1504 Beaver Dam Road
Richburg, S.C. 29729
(803) 789-4242(work)
Fax: (803) 789-3617
e-mail: brucej@infoave.net

Mr. Brad Jordan
Chester County Council
4166 Forest Brook Drive
Edgemoor, SC 29712
(803) 817-7999 & (803) 817-9704

Mrs. Mary A. Guy
Chester County Council
118 Cushman Drive
Chester, S.C. 29706
(803) 385-3271 (work) Fax: (803) 385-3271

Support Staff:
Mrs. Carolyn Clayton-Snipes
Clerk to Council
Post Office Drawer 580
Chester, S.C. 29706
(803) 385-5133
e-mail: ccsnipes@chestercounty.org

Shealy

**COLLETON COUNTY
TRANSPORTATION COMMITTEE**

P. O. BOX 157
WALTERBORO, SC 29488
(843) 549-1725

September 22, 2006

Linda Shealy
SCDOT "C" Program
PO Box 191
Columbia, SC 29202-0191

Dear Ms. Shealy:

Enclosed is the Annual "C" Fund Report for Colleton County for fiscal year 2006.

Any questions please do not hesitate to give me a call.

Sincerely,



Ruth Mayer
Sec. For Colleton County Transportation

COLLETON COUNTY ANNUAL C FUND REPORT
 JULY 2005 - JUNE 2006

INCOME AND EXPENSES

Balance of Funds as of July 1, 2005 ----- \$ 5,791,872

Income:

Funds Received for Period July 1, 2005 through June 30, 2006 \$ 1,297,212

Interested Earned for Period July 1, 2005 through June 30, 2006 \$ 139,514

Total Income ----- \$ 1,436,726

Expenses:

Administrative Expenses \$ 1,626

Per Diem Expenses \$ -

Local Paving Project Expenditures \$ 572,518

State Road Project Expenditures \$ 1,420,412

Total Expenditures ----- \$ 1,994,556

Balance of Funds as of June 30, 2006 ----- \$ 5,234,042

FUNDING COMMITMENTS

Local Paving Projects \$ 214,972

State Road Projects \$ 3,244,075

Total Committed Funds ----- \$ 3,459,047

Total Uncommitted Funds Available for New Projects \$ 3,459,047

Uncommitted Funds as Percent of Total Income = ----- 123.5% ----- \$ 1,774,995

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
15.005 Improvements 16 Existing County Roads						
	Bama Road	Paving	ColletonCTC	\$ 440,490	\$ 396,310	\$ 44,180
	Brownstown Road	Eng.	ColletonCTC	\$ 550	\$ 550	\$ -
	Jacksonboro Cemetery Road	Eng.	ColletonCTC	\$ 3,516	\$ 3,516	\$ -
	Misc. Improvements 4 roads	Construction	ColletonCTC	\$ 3,085	\$ 3,085	\$ -
			ColletonCTC	\$ 47,088	\$ 3,085	\$ 47,088
15.006 Improvements 13 Existing Roads						
		Eng.	ColletonCTC	\$ 292,760	\$ 169,056	\$ 123,704
TOTALS				\$ 787,490	\$ 572,518	\$ 214,972

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 39.8%

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
Harriet Tubman Bridge						
S-15-21	VA Nursing Home Sidneys Road	Shrage	SCDOT	\$ 500	\$ 500	\$ -
US17-A	Town of Cottageville- Sidewalk	Turn Lanes	SCMHD	\$ 205,000	\$ -	\$ 205,000
US17-A	Town of Cottageville-Sidewalk	Engineering	CTC	\$ 18,005	\$ 18,005	\$ -
	HIMP/Rise Project, US Rt. 15 & SC Rt. 64 Bypass	Construction	CTC	\$ 163,388	\$ 106,907	\$ 56,481
	03/04 & 04/05 Resurface Sidneys Road	Intersection Improve	SCDOT	\$ 3,524,194	\$ 1,295,000	\$ 2,229,194
	RISE Project -In Conjunction with HIMP/US-15&SC-64	Resurfacing	SCDOT	\$ 753,000	\$ -	\$ 753,000
	Walter P. Lloyd Memorial Interchange	Intersection Improve	SCDOT	\$ -	\$ -	\$ -
TOTALS				\$ 400	\$ -	\$ 400

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 98.9%

**COLLETON COUNTY
TRANSPORTATION COMMITTEE**

Mr. Herman Guess
Chairman - Colleton County
Transportation Committee
13836 Augusta Highway
Canadys, S. C. 29433
(843) 538-8622

Mr. Charles M. Murdaugh
Vice – Chairman , Colleton County
Transportation Committee
4033 Mt. Nebo Road
Islandton, S.C. 29929
(843) 866-7286, 584-4234

Mr. Roland Gruber
Colleton County
Transportation Committee
11174 Sidneys Road
Round O S. C. 29474

Mr. William Padgett
Colleton County
Transportation Committee
82 Sangree Road
Walterboro, S. C. 29488

Mr. Bernard Warshaw
Colleton County
Transportation Committee
230 Overhill Drive
Walterboro, S. C. 29488

Reverend J. D. Riley, Jr.
Colleton County
Transportation Committee
Post Office Box 3
Jacksonboro, S. C. 29452
(843) 893-2947

Mr. Edward Williams
Colleton County
Transportation Committee
1319 Jonesville Avenue
Yemassee, S.C. 29945
(843) 589-3404

CTC Support:
Mrs. Ruth Mayer
Clerk to Council - Colleton County
PO Box 157
Walterboro, SC. 29488
(843) 549-1725 FAX: (843) 549-7215

EDGEFIELD COUNTY ANNUAL "C" FUND REPORT

July 2005-June 2006
December 7, 2006

INCOME AND EXPENSES

Balance of funds as of July 1, 2005

\$1,110,942.45

Income:

Funds received for period July 1, 2005-June 30, 2006
Interest earned for period July 1, 2005-June 30, 2006
Total Income

\$827,745.37
\$ 61,602.32
\$889,347.69

Expenses:

Administration Expenses
Local Road Projects
State Road Projects
Total Expenditures

\$ 222.32
\$199,807.41
\$ 15,000.00
\$214,807.41

Balance of Funds as of June 30, 2006

\$1,785,482.73

Funding Commitments July 2006-June 2007

Local Road Projects \$1,076,000.00
State Road Projects \$ 275,000.00
Administration \$ 2,000.00

Total 2006-2007 Budget \$1,353,000.00

Total Committed Funds \$1,353,000.00
Total Uncommitted Funds \$ 405,482.73
Uncommitted Funds as Percent of Total Income 45.6%

Edgefield County
Budget "C" Funds 2006-2007

PROJECT NAME	WORK	ESTIMATED COST	COMMENTS
Administration	Office supplies	2,000	
Crushed stone	Maint.	75,000	
Asphalt-patch	Maint. & small jobs	30,000	
Bridge escrow		50,000	
Cooper Loop	Pave	75,000	
Scenic Dr.	Pave	55,000	
Ditch stabilization	Maint.	20,000	
Engineering		5,000	
Oscar Dr.	Drainage & resurfacing	65,000	
Pipe & bridge	Maint.	20,000	
Road signs	Maint.	5,000	
Sand clay	Maint.	8,000	
Sawyer	Rework	175,000	State
Town of Johnston	Enhancement	60,000	State
Town of Edgefield	Sidewalk repair	25,000	State
County	Sidewalk and steps	8,000	
Windy Ridge II & County Way	Pave	175,000	
Padgett Rd	Pave	90,000	
Cannon Mill	Resurface	120,000	
Smoke Ridge	Pave	50,000	
Townes Rd. I	Pave	125,000	
Shortcut Rd	Pave	100,000	
Trenton Town Hall	Drainage	15,000	State
Uncommitted		445,000	

County C-Funds
 Account #021-001-01000-00100
 Fiscal Year 2005 through 2006 (Page 1 of 5)

Date	Deposits	Withdrawals	Interest	Balance	Description
7/11/2005		\$545.06		\$1,110,542.45	Balance brought forward as of 6/30/05
7/11/2005		\$400.00		\$1,110,507.37	CK 11301 Payable to AS Sign & Supply, Inc. Invoice #00938805 P O #C-04288
7/12/2005		\$1,484.00		\$1,09,597.37	CK 11301 Payable to E. Berry Testing, Project 05-03-015 P O #C-04290
7/18/2005	\$86,022.90			\$1,108,513.37	CK 11315 Payable to Arrow Equipment Invoice #024112 P O #C-04292
7/28/2005		\$31.20		\$1,193,546.27	CK Rec'd from State as of June 30, 2005
7/29/2005		\$33.00		\$1,193,515.07	CK 11374 Payable to Citizens News
8/2/2005		\$6,038.76	\$3,280.53	\$1,196,762.60	CK 11375 Payable to Edgfield Advertiser July Interest
8/27/2005		\$897.89		\$1,190,725.84	CK 11407 Payable to Advanced Drainage Systems Invoice 10703304 P O #C-04293
8/8/2005		\$3,462.38		\$1,189,627.95	CK 11408 Payable to Arrow Equipment Invoice 32519 P O #C-04287
8/31/2005		\$2,113.31		\$1,186,365.57	CK 11426 Payable to AS Sign & Supply, Inc. Invoice 0598483 P O #C-04291
8/12/2005	\$71,037.61			\$1,194,252.28	CK 11438 Payable to NW White & Co Invoice 130863 P O #C-04298
8/24/2005		\$6,610.19		\$1,255,289.87	CK Rec'd from State as of July 31, 2005
8/31/2005		\$7,673.52	\$3,641.39	\$1,249,679.68	CK 11485 Payable to NW White & Co Invoices 132109, 132214 and 13226 P O #C-04300
9/8/2005		\$2,350.00		\$1,253,321.07	August Interest
9/8/2005		\$2,350.00		\$1,245,647.54	CK 11540 Payable to NW White & Co Invoices 132822, 133114 and 13316 P O #C-04299
9/14/2005	\$72,413.79			\$1,243,297.54	CK 11541 Payable to Albert Mator Concrete Work of All kinds P O #C-04302 Sidewalk work at Edgfield County Hospital
				\$1,315,711.33	CK Rec'd from State as of August 31, 2005

County C-Funds

Account #021-001-01000-00100

Fiscal Year 2005 through 2006

Page 2 of 5

Date	Deposits	Withdrawals	Interest	Balance	Description
9/21/2005		\$4,350.00		\$1,311,351.33	CK 11590 Payable to Alben Major Concrete Work of Al Knfs P O #C-04302 Project #05-09-013 driveway work on bridge #47 Project #05-09-014 driveway work on Summerlaka Project #05-09-015 sidewalk network at Courthouse
9/21/2005	\$954.00			\$1,310,407.33	CK 11591 Payable to Pioneer Rental, P O #C-04304
9/30/2005	\$112.32			\$1,310,295.01	CK 11592 Payable to Builders First Source P. O. #C-04304
10/13/2005			\$3,480.20	\$1,313,775.21	September Interest
10/20/2005	\$76,584.34			\$1,390,359.55	CK Rec'd from State as of September 30, 2005
10/20/2005		\$10,894.00		\$1,379,465.55	CK 11716 Payable to Contech, Invoice 43-10-0113
10/22/2005		\$159.55		\$1,379,296.00	P O #C-04305
10/23/2005		\$100.00		\$1,379,196.00	CK 11719 Payable to Builders First Source Invoice P227902
10/31/2005			\$4,099.81	\$1,383,295.81	P O #C-04301
11/4/2005		\$1,500.00		\$1,381,795.81	CK 11752 Payable to Cindy Videtto, Project #05-10-010
11/4/2005		\$14,696.86		\$1,367,128.95	October Interest
11/4/2005		\$150.00		\$1,366,978.95	CK 11761 Payable to L.D. Nance Associates, Project 05-03-007
11/9/2005	\$36,862.52			\$1,396,978.95	CK 11762 Payable to NW White & Co. Invoices 138700 138708
11/14/2005	\$3,000.00			\$1,396,978.95	138727, P O. #C-04309
11/14/2005				\$1,423,841.47	CK 11775 Payable to Cindy Videtto, Project #05-10-016
11/14/2005				\$1,426,841.47	P O #C-04310 Research Fee for Padgett Poadi
11/14/2005				\$1,426,841.47	CK Rec'd from State as of October 31, 2005
11/14/2005		\$700.00		\$1,426,641.47	Adjustment to correct the Gas Tax and Interest allocation for October 2005 that was under paid with Voucher #704236
11/14/2005	\$491.50			\$1,426,149.97	CK 11806 Payable to Cindy Videtto, Project #05-10-018
				\$1,426,149.97	P O #C-04311 for research fees on Ashley Circle
					CK 11807 Payable to Lafarge Project #05-10-019
					P O #C-04312

County C-Funds

Account #021-001-01000-00100
 Fiscal Year 2005 through 2006
 Page 3 of 5

Date	Deposits	Withdrawals	Interest	Balance	Description
11/30/2005				\$1,430,465.60	November Interest
12/14/2005	\$65,220.56		\$4,315.63	\$1,495,696.16	Ck Rec'd from State as of November 30, 2005
12/30/2005			\$4,102.79	\$1,499,798.95	December Interest:
1/5/2006			\$390.00	\$1,498,798.95	Ck 12006 Payable to Ashley Abel & Associates staking pay of Ashley Drive and Padgett Road each @ \$495.00. P.O. #C-04313
1/10/2006		\$52.03		\$1,498,746.95	Ck 12043 Payable to Citizen News for advertisement for CTO Projects #05-10-018 and #05-10-016
1/10/2006		\$55.03		\$1,498,691.95	Annual Meeting Schedule and CTO Bid Award Ad
1/20/2006	\$64,146.34			\$1,562,838.29	Ck 12044 Payable to Edgelfield Advertiser for advertisement for CTO Annual Meeting Schedule and CTO Bid Award Ad
1/31/2006			\$4,894.20	\$1,567,732.49	Ck Rec'd from State as of December 31, 2005
2/9/2006		\$664.03		\$1,567,068.49	January Interest
2/9/2006		\$11,422.53		\$1,555,645.99	Ck 12260 Payable to Parnell Ashley for 83 loads of sand/clay
2/9/2006		\$7,198.91		\$1,548,447.05	P.O. #C-04321
2/9/2006		\$2,800.00		\$1,545,647.05	Ck 12261 Payable to Giant Cement Company, Contract #121903
2/14/2006	\$67,821.03			\$1,613,468.11	Project 05-10-017, P.O. #C-04320
2/22/2006		\$4,093.28		\$1,609,374.83	Ck 12262 Payable to N.W. White & Co. Invoices 147266, 147266, and 147269, P.O. #C-04318
2/22/2006		\$22,479.24		\$1,586,895.59	Ck 12268 Payable to Bily Williams, P.O. #C-04322 for sand/clay
2/22/2006		\$222.32		\$1,586,673.27	Ck Rec'd from State as of January 31, 2006
				\$1,586,673.27	Ck 12305 Payable to Blair Construction, Inc., Project 05-10-018, P.O. #C-04323
				\$1,586,673.27	Ck 12307 Payable to Office Depot for administrative office supplies
				\$1,586,673.27	P.O. #C-04326

County C-Funds

Account #021-001-01000-00100

Fiscal Year 2005 through 2006

Page 4 of 5

Date	Deposits	Withdrawals	Interest	Balance	Description
2/1/2006		\$39.00		\$1,585,634.27	Ck 12308 Payable to Postmaster General for office supplies
2/28/2006			\$7,129.53	\$1,593,763.80	Stamps P.O. #C-04324
3/7/2006	\$63,006.59			\$1,656,769.39	February Interest
3/28/2006		\$1,200.00		\$1,655,569.39	Ck Received from State as of February 28, 2006
3/28/2006				\$1,655,212.39	Ck 12476 Payable to Ernest Bryan, Jr. stake portion of Ashley and Longleaf P.O. #C-04329, Projects 05-10-C-18 & 05-12-020
3/28/2006		\$600.00		\$1,654,412.39	Ck 12477 Payable to CSRA Testing and Engineering Co., Inc. Standard Proctor and Field Density tests, Heritage Drive, P.O. #C-04330, Project 05-12-020, Invoice #19427
3/28/2006		\$20,807.39		\$1,633,605.00	Ck 12478 Payable to Pioneer Clearing, Invoice #2293, P.O. #C-04331, Project 05-12-020
3/31/2006			\$8,299.68	\$1,639,904.68	Ck 12481 Payable to N W White & Co. Invoices: 151375, 151384, 151405, 151414, 151530 and 151538, Longleaf Road, Project 05-12-020
4/13/2006		\$1,500.78		\$1,638,403.90	March Interest
4/13/2006		\$2,582.85		\$1,635,821.05	Ck 12574 Payable to N W White & Co. Invoice 163719 P.O. #C-04333
4/17/2006	\$62,678.35			\$1,698,699.41	Ck 12575 Payable to Satterfield Construction Co. Invoice 11838MB, P.O. #C-04335, Invoice 11829MB
5/3/2006		\$18,745.21	\$6,114.37	\$1,704,813.78	P.O. #C-04332 and Invoice 11930MB, P.O. #C-04332
5/3/2006				\$1,686,068.57	April Interest
5/3/2006		\$11,317.80		\$1,674,750.77	Ck 12654 Payable to N W White & Co. Invoices 154009, 154162, 154351, 154907, 154928, 155425, 155077, 155133 and 155164
					P.O. #C-04333C for crush and r.r., Project 06-01-022
					Ck 12655 Payable to McGee's Construction Co. P.O. #C-04338, Project 06-04-027, Edgefield County Hospital and Edgefield County Medical Clinic, pave, helped, clean & treat existing lots & roadways

South Carolina



County C-Funds

Account #021-001-01000-00100

Fiscal Year 2005 through 2006

Page 5 of 5

Date	Deposits	Withdrawals	Interest	Balance	Description
5/19/2006	\$70,219.73			\$1,744,970.50	Ck Received from State as of April 30, 2006
5/15/2006		\$3,216.73		\$1,741,753.77	Ck 12700 Payable to N.W. White & Co., Invoice 155366
5/15/2006		\$1,110.00		\$1,740,643.77	P O #C-04333D Project 06-01-022 (Crush and Run)
5/25/2006		\$13,100.00			Ck 12702 Payable to QPR Invoice 55058, P O #C-04333
5/31/2006			\$7,068.54	\$1,727,543.77	Project 06-05-028 (Cold Patch)
6/14/2006		\$24,327.83		\$1,734,629.31	Ck 12751 Payable to Town of Johnston, P O #C-04358
6/14/2006		\$1,500.00		\$1,710,301.48	Project 06-05-029 Streetscape Project
6/15/2006	\$69,522.60			\$1,778,824.08	May Interest
6/30/2006			\$7,158.65	\$1,785,482.73	Ck 12822 Payable to N.W. White & Co., Invoices 158438, 15744-157452, 157465, 157466, 157468, 157582 and 157585
					Project 06-12-020 Longleaf Road, P O #C-04337
					Ck 12823 Payable to Ernest R. Bryan, Jr., P O #C-04334
					Survey work on Heritage Drive, Project 05-10-017
					Ck Received from State as of May 31, 2006
					June Interest
Totals	\$827,745.37	\$214,807.41	\$61,602.32		

**EDGEFIELD COUNTY
TRANSPORTATION COMMITTEE**

Mr. Sam Crouch
Chairman - Edgefield County
Transportation Committee
236 Plum Branch Road
Edgefield S. C. 29824
(803) 637-3331 (Crouch Hardware)
(803) 275-7366 (Cell)

Mr. Thomas E. Stone
Edgefield County
Transportation Committee
905 Lakeview Drive
Johnston, S. C. 29832
(803) 275-2021 (work)
(803) 275-4995

Mr. Jerry Bass
Edgefield County
Transportation Committee
385 Currytown Road
North Augusta, S.C. 29841
(803) 279-3305 (work)
(803) 279-9740

CTC Support:

Mr. Howard Gibson - C Fund Administrator
Edgefield County Transportation Committee
20 Scott Ferry Road
Edgefield S. C. 29824
(803) 637-4073 (work)
(803) 637-6701

Mr. John Brightharpe
Edgefield County
Transportation Committee
102 Jacob McKie Road
Trenton, S. C. 29847
(803) 952-6127 (work)
(803) 663-6960

Mr. Tim Williams
Edgefield County
Transportation Committee
851 Columbia Road
Edgefield, S. C. 29824
(803) 637-6399

CTC Support:

Mrs. Donna Lybrand, Administrative Secretary
Edgefield County Transportation Committee
1813 Birch Drive
North Augusta, SC 29860
(803) 637-4073 (work)
(803) 278-5926

BRADSHAW, GORDON & CLINKSCALES, LLC
CERTIFIED PUBLIC ACCOUNTANTS

630 East Washington Street
P. O. Box 16389
Greenville, South Carolina 29606
Telephone (864) 233-0590
Fax (864) 271-6762

Del L. Bradshaw, CPA/ABV
Roger B. Clinkscales, CPA
Dell Baker, CPA
Andrew F. Foth, CPA
Roger R. Duncan, CPA
Peter C. Tiffany, CPA/ABV

To the Committee Members
Greenville Legislative Delegation Transportation Committee
Greenville, South Carolina

We have compiled the accompanying statement, Greenville County Annual "C" Fund Report for the Fiscal Year Ended June 30, 2006 (Cash Basis), in accordance with statements on standards for accounting and review services issued by the American Institute of Certified Public Accountants. The financial statement and supplementary schedules have been prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America.

A compilation is limited to presenting in the form of financial statements and supplementary schedules information that is the representation of management. We have not audited or reviewed the accompanying financial statement and supplementary schedules and, accordingly, do not express an opinion or any other form of assurance on them.

Management has elected to omit substantially all of the disclosures ordinarily included in financial statements prepared on the cash basis of accounting. If the omitted disclosures were included in the financial statement, they might influence the user's conclusions about the Committee's assets, liabilities, equity, revenues and expenses. Accordingly, this financial statement and supplementary schedules are not designed for those who are not informed about such matters.

Bradshaw, Gordon & Clinkscales, LLC

October 30, 2006

GREENVILLE COUNTY ANNUAL "C" FUND REPORT
FOR THE FISCAL YEAR ENDED JUNE 30, 2006 (CASH BASIS)

Balance of funds at July 1, 2005	\$ 4,904,567
"C" funds received from SCDOT from July 1, 2005- June 30, 2006	7,043,758
SCDOT grants received from July 1, 2005 – June 30, 2006	856,317
Interest earned from July 1, 2005 - June 30, 2006	219,893
Other revenue received from July 1, 2005 – June 30, 2006	<u>1,734,625</u>
TOTAL AVAILABLE FOR FISCAL YEAR ENDED JUNE 30, 2006	<u>14,759,160</u>
<u>EXPENDITURES</u>	
Administrative (legal, accounting, supplies and secretarial expense)	10,561
Memorial road signs (at request of delegation)	800
Engineering retainer fee	150,000
Local road projects (off State Highway System) (see attached) * 25% of total expenditures	2,767,289
State road projects (on State Highway System) (see attached) * 73% of total expenditures	<u>8,008,768</u>
TOTAL EXPENDITURES	<u>10,937,418</u>
BALANCE AVAILABLE AT JUNE 30, 2006	<u>\$ 3,821,742</u>

See accompanying accountants' compilation report.

PROJECT

PROJECT DESCRIPTION

EXPENDITURES

PROJECT #	PROJECT DESCRIPTION	BUDGET	PRIOR YEARS	CURRENT YEAR	TOTAL
108	SC Rt. 14 Widening	265,000	228,700	20,000	248,700
198	S23-183/532 Roper Mtn/Ponders Rds. (Federal Intersection Match Program)	1,071,760	1,034,023	4,190	1,038,213
215	SC Rt.253/S23-310 Intersect. Near Hampton Park (HIMP)(Ttl. Cost \$1049516)	822,431	819,318	318,529	1,137,847
228	S23-70 Reconstruction (HIMP)(Ttl. Cost \$715041)	158,504	319,356	-	319,356
235	S23-201/SC-20 Resurfacing (HIMP)(Ttl. Cost \$804053)	221,973	397,215	-	397,215
236	S23-448/F-82 Intersection Improvement (HIMP)(Ttl. Cost \$345,000)	345,000	551,694	209	551,903
238	S23-272/F-42 Intersection Improvement (HIMP)(Ttl. Cost \$395,285)	434,730	674,446	-	674,446
239	S23-545/S23-145 Intersection (HIMP)(Ttl. Cost \$637,965)	637,935	390,160	-	390,160
240	S23-453 Harrison Bdge./Neely Ferry/DOT Grant \$200000)(Ttl. Cost \$1,28Mill.)	1,080,000	147,737	38,258	185,995
244	S23-920 Stallings/Mountain Creek Church Rds. (HIMP)(Ttl. Cost \$750,000)	238,200	641,428	101,015	742,443
248/296	S23-48/S23-333 Roper Mtn/Feaster Rd/Snipes Rd. Intersections	1,374,432	537,722	775,087	1,312,809
256	S23-94 Old Sptbg. Rd Widening (SCDOT Obligation \$1,500,000) (HIMP)	1,000,000	532,237	469,820	1,002,057
259	S23-453 Harrison Bdge. Widen (DOT Grant \$980,000)HIMP(Ttl. Cost \$2026100)	1,046,100	463,297	675,510	1,138,807
260	Congestion Mgmt (SCDOT Obligation \$2,000,000) (HIMP)	1,000,000	1,316,350	-	1,316,350
271	GVI County Pedestrian Task Force(Ttl. Cost \$62,500; SCDOT Grant \$50,000)	12,500	6,200	55,996	62,196
273	S23-164/540 Gibb Shoals/Suber Rds. (Ttl. Cost \$1,355Mill; DOT Grant \$450,000)	904,641	380,954	729,106	1,110,060
280	SIMP Program	773,820	1,394,802	-	1,394,802
287	S23-541/50 Widen/Turn Lane @ W. Georgia/Reedy Fork @ New Woodmont H.S.	297,330	31,686	168,314	200,000
292	Intersect. @ Hwys. 101/414 & Pecan Terr. M. H. Rd. Ext. S23-18/27(DOT Grant \$1.8M)	1,700,000	258,480	1,202,406	1,460,886
304	S23-564 Garlington/Henderson@Rocky Cr.(Ttl. Cost \$2,865Mill; SCDOT Grant \$1Mill)	1,864,754	764,796	498,328	1,263,124
306	SC Rt. 14 @ Woodruff Rd. Sidewalks	223,110	7,838	190,680	198,518
318	S23-435/272/164/455/146 RISE Program	1,251,898	1,362,887	32,492	1,395,379
321	S23-131/161/261/440 2004 Resurfacing Program	721,000	527,579	53,072	580,651
329	S23-5/332/475/490/1018/658 Resurfacing Projects	1,002,000	111,252	766,032	877,284
330	S23-13/737/63/451 Resurfacing Match Program (SMP'05 SCDOT Match \$837,000)	978,340	187,639	1,551,738	1,739,377
331	S23-434 Fairforest Way Ext.	110,795	50,387	37,206	87,593
332	S23-1966 Hood Rd. Flashing Signal @ Greer F.D.	6,550	-	6,450	6,450
333	S23-329 S. Fairfield Rd. Sidewalks & Drainage Improvements	550,000	-	-	-
335	SC Rt. 14 Shoulder/Bicycle Path	24,277	-	-	-
346	S23-208/209/671/1967 SCDOT Resurfacing Match Program (1:1 Match of \$366,000)	366,000	-	314,330	314,330
			\$13,138,183	\$8,008,768	\$21,146,951

PROJECT #	PROJECT DESCRIPTION	BUDGET	EXPENDITURES		
			PRIOR YEARS	CURRENT YEAR	TOTAL
20	Branlett Rd				
251	Travelers Rest Repaving of 3 Streets	15,000	-	1,000	1,000
297	Scottswood Dr. Sidewalks	130,000	-	13,090	13,090
302	Boiling Springs Fire Dept. Shoulder Flashers	8,800	9,650	2,142	11,792
303	Lydia St. Sidewalks/Curb/Gutter @ Library	175,000	-	-	-
315	City of Travelers Rest	138,940	14,250	3,372	17,622
316	Maxie Ave. Flooding Correction	231,306	125,452	-	125,452
324	Municipalities Match Program	617,622	171,075	35,402	206,477
334	Relocation of Anderson Ridge @ Woodruff Rd.	44,000	859,671	395,883	1,255,554
347	Lost Swamp Rd @ Michelin(Total Cost \$320000; Michelin's Share=\$160000)	160,000	-	-	-
SDGC	287,300,308,320,323,328,343,344	8,335,300	8,268,080	2,286,710	10,554,790
			\$9,448,178	\$2,767,289	\$12,215,467

**GREENVILLE COUNTY
TRANSPORTATION COMMITTEE**

Mr. Willis H. Meadows

Chairman - Greenville Legislative Delegation

Transportation Committee

9 Queensbury Drive

Greenville, S. C. 29617

(864) 235-6850 (office) 246-6485 (home)

Mr. Frank A. DeVita

Greenville Legislative Delegation

Transportation Committee

DeVita and Associates

Post Office 1596

Greenville, SC 29602

Mr. Jeffery Clark Tutman

Greenville Legislative Delegation

Transportation Committee

102 Bruce Farm Road

Simpsonville, SC 29681

Mrs. Helen V. Irby

Greenville Legislative Delegation

Transportation Committee

100 West Belvedere Road

Greenville, S. C. 29605

299-0148

Mr. Bob Knight

Greenville Legislative Delegation

Transportation Committee

107 Laneau Drive

Greenville, S.C. 29605

(864) 239-0616

Mr. John Brumley, Jr.

Greenville Legislative Delegation

Transportation Committee

302 Bridgewater Drive

Greenville, S.C. 29615

(864) 268-4323

Mr. Paul Hughes

Greenville Legislative Delegation

Transportation Committee

102 Revere Court

Greer, S. C. 29650

(864) 235-6309

Mr. Gene Cunningham

Greenville Legislative Delegation

Transportation Committee

Post Office Box 172

Travelers Rest, S. C. 29690

(864) 250-6281 (office) 834-7208 (home)

Mr. Dallah A. Forrester

Greenville Legislative Delegation

Transportation Committee

127 Club View Drive

Greenville, S.C. 29609

(864) 834-3620

CTC Support:

Mrs. Charlotte Lynch

Secretary – Greenville Legislative Delegation

Transportation Committee

301 University Ridge, Suite 2400

Greenville, S.C. 29601

(864) 467-7105 (office) 467-7151 FAX

Greenwood County Transportation Committee



Greenwood County Engineering Department

Room B-03

528 Monument Street

Greenwood, South Carolina 29646

Phone (864) 942-8557

Fax (864) 942-8580

July 13, 2006

Mr. Randall Williamson
"C" Program Engineer
SCDOT
P.O. Box 191
Columbia, SC 29202-0191

Subject: "C" Fund Report for FY 2005/2006

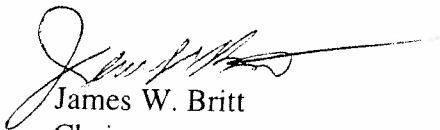
Dear Mr. Williamson:

Attached is the subject report from the Greenwood County Transportation Committee.

Please contact this office if you need any further information.

Sincerely,

GREENWOOD COUNTY TRANSPORTATION COMMITTEE


James W. Britt
Chairman

JWB:plw

James W. Britt, Chairman
James Hull, Committee Member
Calhoun Mays, III, Committee Member
Danny Riddle, Committee Member

JoEtta Shick, Committee Member
Calvin Simpkins, Committee Member
Ansel Spires, Committee Member
Larry Smith, City/County Engineer

GREENWOOD COUNTY - ANNUAL C FUND REPORT

JULY 1, 2005 - JUNE 30, 2006

INCOME AND EXPENSES

Balance of Funds as of June 30, 2005

\$2,001,891.59

Funds Received for Period: July 1, 2005 through June 30, 2006 (Gasoline Tax)	\$1,051,105.21	
Interest Earned for Period: July 1, 2005 through June 30, 2006 (SCDOT Refund or Other)	\$0.00	
Interest Earned for Period: July 1, 2005 through June 30, 2006 (SCDOT)	\$13,252.43	
Interest (Adjusted) Earned for Period: July 1, 2004 - June 30, 2005 (Gwd County)	\$35,653.82	
Total Income	\$4,605.54	

Expenses

\$1,104,617.00

Administrative Expenses (Advertise meetings)	\$82.08	
Per Diem Expenses (Payments for meetings attended)	\$3,150.00	
Local Paving Project Expenditures	\$981,758.07	
State Road Project Expenditures	\$644,728.10	
Total Expenditures	\$1,629,718.25	

Balance of Funds as of June 30, 2006

\$1,476,790.34

FUNDING COMMITMENTS

Advertising Account (to publish meeting notices)	\$32.12	
Local Paving Projects	\$696,365.11	
State Road Projects	\$729,051.50	

Total Committed Funds

\$1,425,448.73

Total Uncommitted Funds Available for New Projects

\$51,341.61

LOCAL PAVING PROJECTS

ITEM #	PROJECT #	LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	AMENDMENTS TO BUDGET	AMENDED BUDGET	TOTAL EXPENDITURES	FY 2005/2006 EXPENDITURES	REMAINING BUDGET
1	2005005		05-06 Annual Request, Misc. City Rds.	Resurface	City of Gwd.	\$130,549.44		\$130,549.44	\$130,549.44	\$130,549.44	\$0.00
2	2003005		03-04 Annual Request, misc. county roads	Resurface	County of Gwd.	\$455,491.38	-\$15,619.53	\$439,871.85	\$439,871.85	\$0.00	\$0.00
3	2004004		04-05 Annual Request, misc. county roads	Resurface	County of Gwd.	\$400,000.00	-\$7,034.20	\$392,965.80	\$392,965.80	\$392,965.80	\$0.00
4	2005004		05-06 Annual Request, misc. county roads	Resurface	County of Gwd.	\$402,239.92		\$402,239.92	\$375,221.84	\$375,221.84	\$27,018.08
5	2003006		Norwood Ave. (portion maintained by Ninety Six)	Sidewalk Improve.	Ninety Six	\$31,000.00	\$5,968.33	\$36,968.33	\$35,613.50	\$32,613.50	\$1,354.83
6	2004006	"	04-05 Annual Request - N. Riegel, Sidewalk Const./ " Circle/E. Honea Path/Walnut/Cedars, Riegel	Sidewalk Const. Resurface	Ware Shoals	\$42,500.00	\$24,544.69	\$67,044.69	\$50,407.49	\$50,407.49	\$16,637.20
7	2006002		06-07 Annual Request - Misc. City Rds	Resurface	City of Gwd.	\$176,355.00		\$176,355.00			
8	2006006		06-07 Annual Request - Misc. County Rds.	Resurface	County of Gwd.	\$475,000.00		\$475,000.00			
TOTALS:						\$2,113,135.74	\$7,859.29	\$2,120,995.03	\$1,424,629.92	\$981,758.07	\$696,365.11

STATE ROAD PROJECTS

ITEM #	PROJECT #	LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	AMENDMENTS TO BUDGET	AMENDED BUDGET	TOTAL EXPENDITURES	FY 2005/2006 EXPENDITURES	REMAINING BUDGET
1	2001005	S-431	Whitin Ave./Duke St./Sherard St.	Resurface	County of Gwd.	\$27,900.00		\$27,900.00	\$0.00	\$0.00	\$27,900.00
2	2002009	S-723	Duke St./Sherard St.	Resurface	County of Gwd.	\$34,200.00		\$34,200.00	\$0.00	\$0.00	\$34,200.00
3	21964	S-249	S. Cambridge St.	Sidewalk Const.	Ninety Six	\$59,500.00		\$59,500.00	\$26,677.50	\$0.00	\$32,822.50
4	2003012	S-199	Crews St. (RISE Program - 2003-2004)	Improvements	SCDOT	\$287,282.00		\$287,282.00	\$287,282.00	\$71,820.50	\$0.00
5	2002004	S-246	Saluda Hwy./Johnston Rd.	Intersection Improv.	School Dist. 52	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	2004008	S-34	SMP '05 (SC-34 / SC-246 / SC-248)	Intersection Improv.	SCDOT	\$240,000.00		\$240,000.00	\$240,000.00	\$0.00	\$0.00
7	2005002	S-108	SMP '05 Additional Funds (Mathis Road)	Intersection Improv.	SCDOT	\$20,742.52	-\$2,121.35	\$18,621.17	\$18,621.17	\$18,621.17	\$0.00
8	2005003	Misc.	05-06 Annual Request (Newcastle Rd. & others)	Resurface	SCDOT	\$277,800.90	\$49,375.57	\$327,176.47	\$327,176.47	\$327,176.47	\$0.00
9	2005007	S-634	City's 05-06 Annual Request (Palzer St.)	Resurface	City of Gwd.	\$19,450.56		\$19,450.56	\$19,450.56	\$19,450.56	\$0.00
10	2005006	Misc.	SMP '06 Secondary Rds. not eligible for Federal \$\$\$	Resurface	SCDOT	\$162,000.00		\$162,000.00	\$0.00	\$0.00	\$162,000.00
11	2005008	S-108	SMP'05 Intersection Improvements	Intersection Improv.	SCDOT	\$37,203.84	-\$37,203.84	\$0.00	\$0.00	\$0.00	\$0.00
12	2006003	S-262	City's 06-07 Annual Request (Tarrant Street)	Resurface	City of Gwd.	\$23,645.00		\$23,645.00	\$0.00	\$0.00	\$23,645.00
13	2006005	Misc.	SCDOT's 06-07 Annual Request	Resurface	SCDOT	\$309,584.00		\$309,584.00	\$309,584.00	\$309,584.00	\$0.00
14	2006004	Misc.	Town of Ninety Six 06-07 Annual Request	Resurface	Ninety Six	\$98,900.00		\$98,900.00	\$98,900.00	\$98,900.00	\$0.00
15	2006007	Misc.	Ware Shoals, Impr. to West End Business District	Improvements	Ware Shoals	\$40,000.00		\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
TOTALS:						\$1,718,208.82	-\$69,949.62	\$1,648,259.20	\$919,207.70	\$644,728.10	\$729,051.50

**GREENWOOD COUNTY
TRANSPORTATION COMMITTEE**

Mr. J. W. Britt

Chairman - Greenwood County

Transportation Committee
312 Barksdale Street
Greenwood S. C. 29646 FAX: 223-1675
(864) 223-7364 (h) 388-5570 (beeper) 344-1162 (mobil)
jwb1@earthlink.net

Mr. Calvin Simpkins
Greenwood County
Transportation Committee
226 Simpkins Road
Greenwood, S. C. 29646-9234
(864) 223-6234 (h) (864) 980-3311 ©

Mr. Danny Riddle
Greenwood County
Transportation Committee
5 Kathryn Way
Ware Shoals, SC 29692
(864) 456-7651 (h) (864) 456-7421 (w) Mt. Vernon Mills
(864) 456-7963 (fax)

Mrs. JoEtta Shick
Greenwood County
Transportation Committee
Post Office Box 23
Ninety Six, S. C. 29666
543-2257 (h) 543-4895 (w)

CTC Support :- Send All Correspondence

Mrs. Pat Wates
Administrative Engineering Assistant
528 Monument Street, Room, B-03
Greenwood, S. C. 29646
(864) 942-8557 (w) 942-8571 (fax)
pat@co.greenwood.sc.us

Mr. Calhoun Mays, III
Greenwood County
Transportation Committee
132 Cambridge Avenue West
Greenwood, S.C. 29648
(864) 223-6800 (h) 388-4000 (w)
(864) 388-4003 (f)

Mr. James Hull
Greenwood County
Transportation Committee
304 Clairmont Drive
Greenwood, S. C. 29649-9166
(864) 223-7506 (h) 941-8404 (w)

Mr. A. Shawn Davis
Member, Greenwood CTC
c/o Davis and Floyd, Incorporated
Post Office Drawer 428
Greenwood, S. C. 29648
(864) 229-5211 (w)
(864) 229-7822 (f)

Mr. Ansel Spires
Greenwood County
Transportation Committee
408 North Street
Greenwood, S. C. 29649
(864) 229-6305 (h) (864) 229-222 (w)
(864) 942-7573 ©

CTC Support :

Mr. Larry M. Smith
Greenwood County Engineer
528 Monument Street, Room B-03
Greenwood, SC 29646
(864) 942-8556 (w)
(864) 942-8571 (f) lmsmith@co.greenwood.sc.us

LANCASTER COUNTY ANNUAL C FUND REPORT
JULY 2005 - JUNE 2006
 REPORT DATE 10/10/2006

INCOME AND EXPENSES

Balance of Funds as of July 1, 2005 \$ 1,471,904.00
 Income:
 Funds Received for Period July 1, 2005 through June 30, 2006 \$ 1,168,303.00
 Interested Earned for Period July 1, 2005 through June 30, 2006 \$ 46,607.00
 Total Income \$ 1,214,910.00

Expenses:
 Administrative Expenses \$ 121.00
 Per Diem Expenses \$ -
 County Personnel preparing Roads to be Paved \$ 31,212.00
 Engineering Costs \$ 13,603.00
 Materials (Stone, Asphalt, Pipe, etc.) \$ 67,772.00
 Use of County Equipment \$ 1,028,737.00
 Local Paving Project Expenditures \$ 53,498.00
 State Road Project Expenditures \$ 53,498.00
 Total Expenditures \$ 1,194,943.00
 Balance of Funds as of June 30, 2006 \$ 1,491,871.00

FUNDING COMMITMENTS

Local Paving Projects \$ -
 State Road Projects \$ -
 Total Committed Funds \$ -
 Total Uncommitted Funds Available for New Projects \$ -
 Uncommitted Funds as Percent of Total Income = 122.8% \$ 1,491,871.00

LANCASTER COUNTY ANNUAL C FUND REPORT
JULY 2005 - JUNE 2006
REPORT DATE 10/10/2006

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
C-263	Bon Rae Drive	Patch	County	\$ 13,123.00	\$ 13,123.00	\$ -
C-1326	Capricorn Rd.	Paving	County	\$ 38,785.00	\$ 38,785.00	\$ -
C-106.1	James Wilson Rd.	Resurfaced & Patch	County	\$ 115,062.00	\$ 115,062.00	\$ -
C-15	Cecil Jones Rd	Paving	County	\$ 42,161.00	\$ 42,161.00	\$ -
C-	E. North Corner Rd	Patch	County	\$ 28,022.00	\$ 28,022.00	\$ -
C-176	Greenway Dr.	Patch	County	\$ 18,750.00	\$ 18,750.00	\$ -
C-1071	Henny Harris Rd.	Patch	County	\$ 5,200.00	\$ 5,200.00	\$ -
C-1071	Hough Rd.	Resurfaced & Patch	County	\$ 95,990.00	\$ 95,990.00	\$ -
C-1185	Hough Rd.	Changed soil cement	County	\$ (9,979.00)	\$ (9,979.00)	\$ -
C-130.2	Joshua Tree Rd.	Patch	County	\$ 32,218.00	\$ 32,218.00	\$ -
C-315	Ladson Rd	Resurfaced	County	\$ 100,010.00	\$ 100,010.00	\$ -
C-106.2	Langley Rd.	Resurfaced & Patch	County	\$ 128,887.00	\$ 128,887.00	\$ -
C-202	Nettles Lane	Paving	County	\$ 22,581.00	\$ 22,581.00	\$ -
C-908	Niven Rd	Resurfaced	County	\$ 74,094.00	\$ 74,094.00	\$ -
C-1330	Norfolk Rd.	Patch	County	\$ 15,982.00	\$ 15,982.00	\$ -
C-560.1	Robert Usher Snow Dr.	Patch	County	\$ 35,250.00	\$ 35,250.00	\$ -
C-878	Stewart Place Rd.	Resurfaced	County	\$ 69,621.00	\$ 69,621.00	\$ -
C-709.1	Sunset Circle	Patch	County	\$ 57,056.00	\$ 57,056.00	\$ -
C-16	Tirzah Church Rd	Resurfaced & Patch	County	\$ 48,168.00	\$ 48,168.00	\$ -
C-315	Walnut Rd.	Patch	County	\$ 17,218.00	\$ 17,218.00	\$ -
C-315	Walnut Rd.	Changed soil cement	County	\$ (9,979.00)	\$ (9,979.00)	\$ -
TOTALS		Resurfaced & Patch	County	\$ 90,517.00	\$ 90,517.00	\$ -

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 84.68%

STATE ROAD PROJECTS

LANCASTER COUNTY ANNUAL C FUND REPORT

JULY 2005 - JUNE 2006

ROAD - ROUTE	PROJECT DESCRIPTION	REPORT DATE	10/10/2006	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
S-29-533	Anderson Dr. City of Lancaster			Patchwork Repair railway	State State	\$ 11,498.00 \$ 42,000.00	\$ 11,498.00 \$ 42,000.00	\$ - \$ -
TOTALS						\$ 53,498.00	\$ 53,498.00	\$ -

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 4.40%

**LANCASTER COUNTY
TRANSPORTATION COMMITTEE**

Mr. William E. Trimnal
Chairman - Lancaster County
Transportation Committee
997 Snow Drive
Lancaster S. C. 29720
(803) 286-6214

Mr. Moses Smith, Jr.
Lancaster County
Transportation Committee
210 North Circle
Lancaster, S. C. 29720
(803) 285-8219

Mr. John D. Arant
Lancaster County
Transportation Committee
4443 Kershaw Camden Highway
Heath Springs S. C. 29058
(803) 288-4732

Mr. Walter Craig
Lancaster County
Transportation Committee
6299 Flat Creek Road
Kershaw. SC 29067
(803) 286-8318

Mr. David K. Usher
Lancaster County
Transportation Committee
2319 Robert Usher Road
Lancaster, S. C. 29720
(803) 286-0412

Mr. Scott Parkman
Lancaster County
Transportation Committee
Post Office Box 75
Lancaster, S. C. 29721-0075
(803) 286-6339

Mr. Jack H. Patterson
Lancaster County
Transportation Committee
10899 Carolina Acres
Fort Mill, SC 29715
(803) 548-5930

LAURENS COUNTY ANNUAL C -- FUND REPORT
 JULY 2005 - June 2006
 12/15/2006

Income and Expenses

Balance of Funds as of July 1, 2005	\$458,744.10
Income:	
Funds Received for July 1, 2005 to June 30, 2006	\$1,412,839.46
Interest Earned for July 1, 2005 to June 30, 2006	\$23,444.29
Total Income	<u>\$1,436,283.75</u>
Expense:	
Administrative Expenses (CTC)	\$2,000.00
Trust Department Fees (Carolina First)	\$1,855.19
Account Depreciation Incurred Sept. 2005	\$0.00
Per Diem Expenses	\$6,600.00
Local Paving Project Expenditures	\$482,566.57
State Road Project Expenditures	
a. CTC Managed projects	\$365,038.11
b. SCDOT Managed Projects (2004 RISE Program)	\$77,969.20
c. Memorial and Honorary Signage	\$1,700.00
Total State Road Expenditures	<u>\$444,707.31</u>
Total Expenditures	\$937,729.07
Balance of Funds as of June 30, 2006	\$957,298.78
<u>Funding Commitments</u>	
Local Paving Projects	\$644,517.30
State Road Projects	\$0.00
Total Committed Funds	\$644,517.30
Total Uncommitted funds Available for New Projects	\$312,781.48
Uncommitted Funds as Percent of Total Income	21.78%

Note: Inspection and Constuction Management fees are based on 5% of the contract price.

Local Paving Projects

Laurens County Annual C - Fund Report
July 2005 -- June 2006

Line Item #	LCTC Proj. #	Road Name	Project Description	Work Type	Responsible Agency	Budget	Expended	Remaining Budget
1	15	Circle Dr		Resurface		\$13,153.25	\$13,153.25	\$0.00
2	15	Harmony Ch Rd		Resurface		\$9,470.34	\$9,470.34	\$0.00
3	15	Scuffellown Rd		Resurface		\$16,166.54	\$16,166.54	\$0.00
4	15	Conway Dr		Resurface		\$10,809.58	\$10,809.58	\$0.00
5	15	Abercrombie Rd		Resurface		\$51,034.61	\$51,034.61	\$0.00
6	15	Chapman Rd		Resurface		\$63,613.90	\$63,613.90	\$0.00
7	15	Mahafey Rd		Grading, Drainage, Stone Base, Surfacing		\$201,856.00	\$201,856.00	\$0.00
8								
9								
10								
11	17	Little Ridge Rd		Resurface		\$10,471.50		\$10,471.50
12	17	Hurricane Rd		Resurface		\$84,357.00		\$84,357.00
13	17	Winding Hollow Rd		Resurface		\$60,781.50		\$60,781.50
14	17	Rolling Meadows Rd		Resurface		\$50,895.00		\$50,895.00
15	17	Rolling Meadows Ln		Resurface		\$4,095.00		\$4,095.00
16	17	Lolly Rd		Resurface		\$11,173.50	\$11,173.50	\$0.00
17	17	Shiloh Ch Rd		Resurface		\$14,449.50		\$14,449.50
18	17	View Point Ct		Resurface		\$9,594.00		\$9,594.00
19	17	Wind Rd		Resurface		\$15,970.50		\$15,970.50
20	17	Davis Rd		Resurface		\$62,244.00	\$62,244.00	\$0.00
21	17	Pinewood Rd		Resurface		\$23,634.00		\$23,634.00
22	17	Milam Heights		Resurface		\$28,489.50		\$28,489.50
23	17	Fellowship New Cut Rd		Resurface		\$21,528.00		\$21,528.00
24	17	Whitten Rd		Resurface		\$12,343.50		\$12,343.50
25	17	Nature Trail		Resurface		\$19,012.50		\$19,012.50
26	17	Liberty Springs Rd		Resurface		\$31,941.00		\$31,941.00
27	17	S Cook Rd		Resurface		\$16,555.50		\$16,555.50
28	17	Bearhole Rd		Grading, Drainage, Erosion Control, Seeding, & Paving		\$229,773.50		\$229,773.50
29								
30								
31								
32								
33								
34								
Total Payments to Tri State Paving & Grading for Proj # 17						\$707,309.00	\$93,483.00	\$613,826.00
Total Payments to TSI Inc. FOR Proj # 17						\$35,365.45	\$4,674.15	\$30,691.30
Total Contract Payments June thru July						\$1,073,413.22	\$459,587.22	\$613,826.00
Total Consultant Payments to Pay Tech June thru July						\$18,305.20	\$18,305.20	\$0.00
TOTALS July '05 thru June '06						\$35,365.45	\$4,674.15	\$30,691.30
Expenditures to Local Projects as % of Total \$1,436,283.75						\$1,127,083.87	\$482,566.57	\$644,517.30
							33.60%	

State Road Projects

Laurens County Annual C - Fund Report
July 2005 -- June 2006

Item #	LCITC Proj. #	Road Name & No.	Project Description	Work Type	Responsible Agency	Budget	Expended	Remaining Budget
1	16	S-502 Owings St		Resurface		\$ 12,530.00	\$ 12,530.00	\$0.00
2	16	S-668 Rosemary Ln		Resurface		\$ 7,500.00	\$ 7,500.00	\$0.00
3	16	S-677 Thrift Dr		Resurface		\$ 12,265.00	\$ 12,265.00	\$0.00
4	16	S-497 Raider Rd		Resurface		\$ 52,385.00	\$ 52,385.00	\$0.00
5	16	S-475 Southdale Dr		Resurface		\$ 22,205.00	\$ 22,205.00	\$0.00
6	16	S-475 Southdale Dr... Add-on loop		Resurface		\$ 1,279.80	\$ 1,279.80	\$0.00
7	16	S-819 Brookwood Sub		Resurface		\$ 30,867.00	\$ 30,867.00	\$0.00
8	16	S-860 Hickory Heights		Resurface		\$ 12,035.00	\$ 12,035.00	\$0.00
9	16	S-600 Mt Bethel Ch		Resurface		\$ 12,800.00	\$ 12,800.00	\$0.00
10	16	S-807 Elvis Pressley Rd		Resurface		\$ 4,900.00	\$ 4,900.00	\$0.00
11	16	S-678 Clinton PD Dr		Resurface		\$ 24,410.00	\$ 24,410.00	\$0.00
12	16	S-375 Gary St		Resurface		\$ 65,478.00	\$ 65,478.00	\$0.00
13	16	S-526 Flynn Smith Rd		Resurface		\$ 1,527.00	\$ 1,527.00	\$0.00
14	16	"		1" depth added to widening		\$ 1,624.50	\$ 1,624.50	\$0.00
15	16	"		4" solid yellow paint		\$ 1,624.50	\$ 1,624.50	\$0.00
16	16	"		4" solid yellow paint		\$ 1,624.50	\$ 1,624.50	\$0.00
17	16	S-855 Bob White Rd		Resurface		\$ 30,500.00	\$ 30,500.00	\$0.00
18	16	Kirby Rd		Resurface		\$ 13,150.00	\$ 13,150.00	\$0.00
19	16	Robin Lane		Resurface		\$ 23,432.00	\$ 23,432.00	\$0.00
20	16	Red Bird		Resurface		\$ 17,980.00	\$ 17,980.00	\$0.00
21	16	Striping		4" Solid Yel Paint		\$ 1,183.65	\$ 1,183.65	\$0.00
22	16	Striping		4" Dash Yel Paint		\$ 37.91	\$ 37.91	\$0.00
23	16	Striping		4" Solid Wh Paint		\$ 1,280.55	\$ 1,280.55	\$0.00
24						\$ 361,494.91	\$ 361,494.91	\$0.00
25						\$ 18,074.75	\$ 18,074.75	\$0.00
26						\$ 379,569.66	\$ 379,569.66	\$0.00
27						\$ 77,969.20	\$ 77,969.20	\$0.00
28						\$ 457,538.86	\$ 443,007.31	\$14,531.55
29						\$ 77,969.20	\$ 77,969.20	\$0.00
Total Expenditures for State Projects as Percent of Total \$1,436,283.75 Income						\$ 457,538.86	\$ 443,007.31	\$14,531.55
Totals July thru June						\$ 457,538.86	\$ 443,007.31	\$14,531.55
							30.84%	

Trust Department Fees for South Group Wealth Management of Carolina First

For Physical Year ... 7-1-05 thru 6-30-06

Interest Income

Date	Monthly Fee Charged	% of Int. Charged	Interest Earned	Date
7/15/2005	94.79	8.24%	1,149.83	38,534.00
8/17/2005	88.93	7.62%	1,166.89	38,565.00
9/16/2005	83.33	7.27%	1,146.55	38,596.00
10/17/2005	97.16	8.32%	1,167.41	38,628.00
11/17/2005	125.61	7.58%	1,657.35	38,657.00
12/16/2005	145.30	6.99%	2,079.00	38,688.00
1/17/2006	152.36	6.02%	2,532.20	38,720.00
2/17/2006	208.33	9.85%	2,114.72	38,749.00
2/28/2006	208.33	12.00%	1,735.81	38,777.00
4/17/2006	208.33	8.55%	2,437.50	38,810.00
5/17/2006	208.33	7.49%	2,782.20	38,838.00
6/16/2006	234.39	6.75%	3,474.83	38,869.00
	1,855.19	7.91%	23,444.29	

Contributions

Date	Amount	From
7/19/2005	145,097.24	SC Treasurer
8/12/2006	121,318.52	SC Treasurer
9/14/2005	123,693.58	SC Treasurer
10/13/2005	130,685.36	SC Treasurer
11/9/2006	102,257.66	SC Treasurer
12/12/2005	111,300.94	SC Treasurer
1/19/2006	109,463.86	SC Treasurer
2/15/2006	115,736.38	SC Treasurer
3/13/2006	107,520.04	SC Treasurer
4/19/2006	107,299.38	SC Treasurer
5/15/2006	119,823.92	SC Treasurer
5/16/2006	118,642.58	SC Treasurer
	1,412,839.46	

Disbursements:

Memorials & Signage

Date	Amount	For
7/12/2005	400.00	Joe R. Adair Memorial Walk
7/20/2005	400.00	Charles Culbertson Mem. Hwy.
8/10/2005	400.00	Ron Joye Mem. Signage Bubba Norris Memo Int.
6/1/2006	500.00	Signs & Dedication ...Little River Bridge
	1,700.00	

Payouts

Date	Amount	For	Contractor Payments	Consultant Fee	Per Diem	Admin.	Other paym'ts.
7/1/2006	3,900.00	Per Diem ... \$75 x 7mem x 8mtg = \$4,200.00 - \$300.00 = \$3,900.00 (\$300 deducted for mtgs missed last year)			3,900.00		
7/1/2005	1,000.00	Administration				1,000.00	
7/20/2005	38,984.60	3rd RISE Paym't					
7/21/2005	128,127.13	Est# 2 Proj # 15	128,127.13				38,984.60
7/21/2005	6,406.35	Pay Tech Inc		6,406.35			
8/18/2005	158,196.65	Est# 3 Proj # 15	158,196.65				
8/18/2005	7,909.83	Pay Tech Inc		7,909.83			
9/8/2005	38,984.60	4th RISE Paym't					
11/29/2005	3,989.02	Pay Tech Inc for Proj # 15 ... 5%		3,989.02			38,984.60
11/29/2005	3,543.20	Pay Tech Inc for Proj # 16 ... 1%		3,543.20			
12/28/2005	79,780.44	Est # 4 Final ... Proj # 15	79,780.44				
1/17/2006	361,494.91	Est # Proj # 16	361,494.91				
1/26/2006	2,700.00	Per Diem ... CTC Member Fees 5mtgx6mem @ \$75 + 6mtgx1mem@\$75			2,700.00		
1/26/2006	1,000.00	CTC Administration				1,000.00	
6/16/2006	93,483.00	Est # 1 Proj # 17	93,483.00				
6/16/2006	4,674.15	TSI Inc Invoice #1 Proj # 17		4,674.15			
	\$934,173.88	Subtotal	• 821,082.13	26,522.55	6,600.00	2,000.00	77,969.20
	1,700.00	memorials					
	\$1,855.64	Monthly Fees					
	\$937,729.52						

RISE '04

821,082.13 26,522.55 6,600.00 2,000.00 77,969.20

Date	Amount	For	Contractor Payments	Consultant Fee	Per Diem	Admin.	Other paym'ts.
------	--------	-----	---------------------	----------------	----------	--------	----------------

**LAURENS COUNTY
TRANSPORTATION COMMITTEE**

**Colonel Niles C. Clark, Jr.
Chairman - Laurens County**

Transportation Committee
323 Dillard Road
Waterloo S. C. 29384
(864) 677-3528

Mr. Harold F. Jones
Vice-Chairman - Laurens County
Transportation Committee
203 Doublebrook Drive
Laurens S. C. 29360
(864) 682-2992

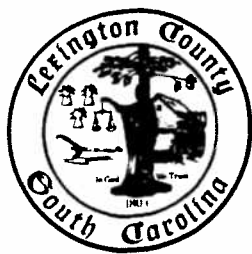
Mr. Richard Willingham
Secretary/Treasurer - Laurens County
Transportation Committee
Post Office Box 117
Joanna S. C. 29351
(864) 697-5515 (Mobil – 981-1866)

Mr. James Dowdy
Laurens County
Transportation Committee
159 Grove Street
Clinton, S. C. 29325
(864) 833-6119

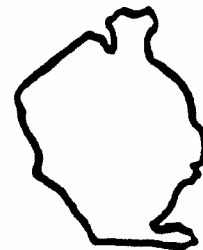
Mrs. Anne Babb
Laurens County
Transportation Committee
566 Cook Street
Grey Court S. C. 29645
(864) 876-3206

Mr. James C. Martin
Laurens County
Transportation Committee
460 Martin Lake Road
Grey Court S. C. 29645
(864) 876-3269

Mr. L. Harold Vickery
Laurens County
Transportation Committee
408 West Peninsula Drive
Laurens S. C. 29360
(864) 575-3684



COUNTY OF LEXINGTON
PUBLIC WORKS DEPARTMENT
ENGINEERING



December 11, 2006

Randall D. Williamson
"C" Program Engineer, SCDOT
P.O. Box 191
Columbia, SC 29202-0191

Re: Lexington County Annual "C"-Fund Report for FY 2005-2006

Dear Mr. Williamson:

Lexington County has completed the Annual "C"-Fund Report for FY 2005-2006 as required by law for the General Assembly. The report is attached.

If you have any questions concerning the report, please contact me, John Fechtel, at 803-785-8201.

Sincerely,

John Fechtel
Director of Public Works

Cc: Lexington Delegation
Lexington County Council
Katherine Hubbard, County Administrator
Larry Porth, Finance Director
Adam Dubose, Finance

LEXINGTON COUNTY ANNUAL C FUND REPORT
JULY 2005-JUNE 2006
 REPORT DATE: DECEMBER 11, 2006

INCOME AND EXPENSES

Balance of Funds as of July 1, 2005	\$ 5,550,352.00
Income:	
Funds Received for Period July 1, 2005 through June 30, 2006	\$ 3,963,511.00
Interest Earned for Period July 1, 2005 through June 30, 2006	\$ 170,055.00
Total Income	<u>\$ 4,133,566.00</u>

Expenses:

Administrative Expenses	\$ -
Per Diem Expenses	\$ -
Local Paving Project Expenditures	\$ 2,814,285.35
State Road Project Expenditures	\$ 1,149,290.06
Total Expenditures	<u>\$ 3,963,575.41</u>
Balance of Funds as of June 30, 2006	<u>\$ 5,720,342.59</u>

FUNDING COMMITMENTS

Local Paving Projects	\$ 3,670,558.56
State Road Projects	\$ 1,463,942.03
Total Commitments	<u>\$ 5,134,500.59</u>
Total Uncommitted Funds Available for New Projects	<u>\$ 585,842.00</u>
Uncommitted Funds as Percent of Total Income =	14%

LEXINGTON COUNTY ANNUAL C FUND REPORT

JULY 2005-JUNE 2006

REPORT DATE: DECEMBER 11, 2006

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
Road Resurfacing	Road Resurfacing	Resurfacing	County	\$ 345,530.00	\$ 345,529.73	\$ 0.27
Beckman Road	From existing pavement to existing pavement	Paving	County	\$ 78,527.00	\$ 78,148.36	\$ 378.64
Eau Claire Road	From Old Lexington Hwy to dead end	Paving	County	\$ 246,877.00	\$ 210,279.54	\$ 36,597.46
Bachman Road	From Glenn Road to dead end	Paving	County	\$ 479,554.00	\$ 444,872.75	\$ 34,681.25
Buck Corley Road	From Hwy 6 to Nazareth Church Road	Paving	County	\$ 547,712.00	\$ 367,381.56	\$ 180,330.44
Clay Hill Road	From Highway 302 to Cherryblossum Road	Paving	County	\$ 69,975.00	\$ -	\$ 69,975.00
Gilbert Elementary School	Turn Lane for Gilbert Elementary School	Turn Lane	School Dist	\$ 25,000.00	\$ -	\$ 25,000.00
White Knoll Elem & Mid School	Turn Lane for White Knoll Schools	Turn Lane	School Dist	\$ 25,000.00	\$ -	\$ 25,000.00
Scrub Oak Road	From Windywood Road to end	Paving	County	\$ 202,345.00	\$ 165,132.50	\$ 37,212.50
Dogwood Road, 1&2	From Pine Street to existing pavement	Paving	County	\$ 49,984.00	\$ 12,212.00	\$ 37,772.00
Middlefield Road	From Archway Court to Westwoods Drive	Paving	County	\$ 403,904.00	\$ 377,745.51	\$ 26,158.49
Ben Franklin Road	From Highway 178 to existing pavement	Paving	County	\$ 2,027,586.00	\$ 530,430.65	\$ 1,497,155.35
John Kinard Court and Circle	From Long Pine Road to dead end	Paving	County	\$ 56,863.00	\$ 16,422.50	\$ 40,440.50
Elbert Taylor Road,#1	From Galis Ferry Road to James Dunbar Road	Paving	County	\$ 514,910.00	\$ 3,355.00	\$ 511,555.00
Roscoe Road	From Longs Pond Road to 1.3 miles	Paving	County	\$ 678,595.00	\$ 8,905.00	\$ 669,690.00
Jim Rucker Road	From Highway 6 to Calvary Church Road	Paving	County	\$ 67,610.00	\$ 8,720.00	\$ 58,890.00
Tanya Lane	From Bradley Drive to dead end	Paving	County	\$ 15,750.00	\$ -	\$ 15,750.00
Sandy Ridge Road	From Woodberry Road to dead end	Paving	County	\$ 127,500.00	\$ 800.00	\$ 126,700.00
Payne Lane	From Hallmark Drive to end County Maintenance	Paving	County	\$ 11,200.00	\$ -	\$ 11,200.00
Truex Road	From Highway 178 to 2.61 miles	Paving	County	\$ 86,630.00	\$ 33,180.00	\$ 53,450.00
Dunn Lane	From Mac Circle to dead end	Paving	County	\$ 21,255.00	\$ 11,675.00	\$ 9,580.00
Beckman Drive	From Memorial Drive to Congaree Drive	Paving	County	\$ 20,736.00	\$ 3,056.00	\$ 17,680.00
Jayne Lane	From Pine Street to dead end	Paving	County	\$ 23,175.00	\$ 7,900.00	\$ 15,275.00
Pleasant Court	From Kittle Drive to dead end	Paving	County	\$ 24,575.00	\$ 7,000.00	\$ 17,575.00
Martin Neese Road	From Hwy 6 to I.W. Hutto Road	Paving	County	\$ 11,640.00	\$ -	\$ 11,640.00
Shannon Street	From Sprahler Road to dead end	Paving	County	\$ 27,975.00	\$ 1,015.00	\$ 26,960.00
Sharpes Hill Road	From existing pavement to Blackville Road (S1929)	Paving	County	\$ 8,358.00	\$ -	\$ 8,358.00
Northcott Road	From Hwy 302 to .25 miles	Paving	County	\$ 31,700.00	\$ 31,080.57	\$ 619.43
Town of Pelton-Enhance, Match -03	Enhancement Grant Pedestrian Plaza on old RR ROW	Pedestrian Plaza	County	\$ 22,234.00	\$ 19,789.00	\$ 2,445.00
Hookdale Road-Town of Springdale	Placement of Recycled Asphalt on Hookdale Road	Road work	County	\$ 10,000.00	\$ 6,435.70	\$ 3,564.30
Pine Ridge School Improvement	Traffic Flow Improvements for drop off and pick up	School Improvement	County	\$ 132,053.00	\$ 25,272.36	\$ 106,780.64
Holmes Street- West Columbia	Storm drainage improvements to Holmes Street	Storm drainage improv	West Columbia	\$ 23,410.00	\$ -	\$ 23,410.00
Town of Gilbert-03 Enhance Match	Enhance Grant for sidewalks along Hayes	Sidewalk Placement	Gilbert	\$ 13,100.00	\$ 11,007.71	\$ 2,092.29
Town of Gilbert-04 Enhance Match	Enhance Grant for sidewalks along Hayes	Beautification Grant	Gilbert	\$ 18,300.00	\$ 18,300.00	\$ -
Town of Immo- Enhance Match	Sidewalk Grnt along Ftarsgate Bive	Sidewalk Placement	Immo	\$ 35,280.91	\$ 35,280.91	\$ -

TOTALS
 EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENTAGE OF TOTAL INCOME = **68%**
 \$ 6,484,843.91 \$ 2,814,285.35 \$ 3,670,558.56

LEXINGTON COUNTY ANNUAL C FUND REPORT

JULY 2005-JUNE 2006

REPORT DATE: DECEMBER 11, 2006

STATE ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
SCDOT Match Program	SCDOT Matching Funds	SCDOT Projects	SCDOT	\$ 1,048,635.00	\$ 730,634.43	\$ 318,000.57
SC 6 and 60 SCTIB Project	SC Transportation Infrastructure Bank	SCDOT Projects	SCDOT	\$ 200,000.00	\$ 200,000.00	\$ -
Victor Road	From Hwy 6 to Sharpes Hill Road (S-1935)	Paving	SCDOT	\$ 599,224.00	\$ -	\$ 599,224.00
Pine Plain Road	From Frontage Road (1793) to exist. Pymt. (S1930)	Paving	SCDOT	\$ -	\$ -	\$ -
Pine Ridge Drive	Intersection Improvement on Pine Ridge Dr (S32-103)	Paving/Widening	SCDOT	\$ 75,000.00	\$ -	\$ 75,000.00
Pellon Road	From Hwy 6 to Clay Hill & from exist pave to 1.0 miles	Paving	SCDOT	\$ 6,448.00	\$ -	\$ 6,448.00
Town of Swansea -Enhance Match	Beautification and Streetscape Project on Hwy6/321	Streetscape Phase I	Swansea	\$ 21,870.00	\$ 21,870.00	\$ -
Town of Swansea-04 Enhance Match	Beautification along West Third Street (S32-95)	Streetscape Phase II	Swansea	\$ 46,910.00	\$ 6,559.79	\$ 40,350.21
Batesburg/Leesville- Hwy 1 Street Lts.	Beautification along Hwy 321	Streetscape Phase III	Swansea	\$ 50,000.00	\$ -	\$ 50,000.00
Gilbert-Church Street Stabilization	Streelights along Hwy 1	Beautification Project	Batesburg	\$ 25,350.00	\$ 7,323.54	\$ 18,026.46
Town of Summit- Paved Pathway	Stabilization of Church Street (S32-911)	Road Project	Gilbert	\$ 10,000.00	\$ -	\$ 10,000.00
Town of Springdale-03 Enhance Match	Paved Pedestrian Pathway on West Hampton (S-31)	Pedestrian Pathway	Summit	\$ 39,912.00	\$ -	\$ 39,912.00
Woodrow Street- Relocation	Beautification along Platt Springs Road	Beautification Grant	Springdale	\$ 18,921.00	\$ -	\$ 18,921.00
Emory Lane Drainage Project	Woodrow Street(S32-42) Relocation thru Rise Prog.	Road Relocation	County	\$ 118,802.00	\$ 44,424.50	\$ 74,377.50
Lexington Street	Improve storm drainage at Emory Lane (S-727)	Storm Drainage	County	\$ 54,000.00	\$ 41,731.00	\$ 12,269.00
West Columbia Enhance 06, Phase II, III, IV	Road Improvements to Lexington St (S-136)	Road Improvements	Immo	\$ 11,240.00	\$ 7,425.00	\$ 3,815.00
Leaphart Road Sidewalks Enhance Grant	Strscope State St, Meeting St, 12th St(S-2,US1,SC32)	Streetscape	West Columbia	\$ 108,750.00	\$ 9,244.00	\$ 99,506.00
Town of Gilbert-03 Enhance Match	sdwfk- Leaphart Rd (Hwy 30)frm Mnt Spgs to Dbbs	Sidewalk Placement	County	\$ 96,000.00	\$ 11,007.71	\$ 84,992.29
Town of Gilbert-04 Enhance Match	Enhance Grant for sidewalks along Main St (S32-24)	Sidewalk Placement	Gilbert	\$ 13,100.00	\$ 18,300.00	\$ 5,200.00
Town of Immo- Enhance Match	Enhance Grant for sidewalks along Main St (S32-24)	Sidewalk Placement	Gilbert	\$ 18,300.00	\$ 18,300.00	\$ -
	Sidewalk Gmt S-478, S-1564, S-1565, Hwy 36	Sidewalk Placement	Immo	\$ 50,770.09	\$ 50,770.09	\$ -
TOTALS				\$ 2,613,232.09	\$ 1,149,290.06	\$ 1,463,942.03

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENTAGE OF TOTAL INCOME = 28%

* Note: Expenditures for these projects have been split between Local County Projects and State Projects.

**LEXINGTON COUNTY
TRANSPORTATION COMMITTEE**

Mr. M. Todd Cullum
Chairman - Lexington County Council
212 South Lake Drive
Lexington S. C. 29072
(803) 785-8103 (council office) FAX: 785-8101
936-0167 (home)

Mr. William C. "Billy" Derrick
Lexington County Council
2241 Ridge Road
Leesville, S. C. 29070
(803) 359-2827 (office) 532-5571 (home)
FAX: 532-3299

Mr. George H. "Smokey" Davis
Lexington County Council
149 Seaygard Lane
Lexington, SC 29072
(803) 343-8800 (office) 359-9660 (home)
FAX: 343-8893

Mr. Debra B. Summers
Lexington County Council
1132 Swannanoa Drive
West Columbia S. C. 29170
(803) 791-9288 (office) 791-8619 (home)
FAX: 939-0650

Mr. Bobby C. Keisler
Lexington County Council
163 Gravedigger Road
Lexington, S. C. 29073
(803) 359-6033 (office) 518-6414 (home)
FAX: 359-6243

Mr. Joseph W. "Joe" Owens
Lexington County Council
188 Inview Road
West Columbia, S.C. 29169
(803) 791-1880 (office) 796-0121 (home)
FAX: 739-6231

Mr. Johnny W. Jeffcoat
Lexington County Council
9 Regatta Court
Columbia, S.C. 29212
(803) 957-5159 (office) 781-6522 (office)
FAX: 996-3750

Mr. John W. Carrigg, Jr.
Lexington County Council
523 Shadow Brook Drive
Columbia, S. C. 29210
(803) 407-5354 (office) 798-1557 (home)
FAX: 407-5754

CTC Support:

Mrs. Diana W. Burnett
Asst. Clerk to Council - Lexington Co. Council
212 South Lake Drive
Lexington, S. C. 29072
(803) 785-8103 (office) FAX: 785-8101

LOCAL PAYING PROJECTS APPROVED 7/01/05 - 6/30/06				
PROJECT DESCRIPTION	WORK TYPE	BUDGETED	EXPENDITURES	REMAINING BUDGET
City of Whitnire	Street paving	\$ 25,000.00	\$	\$
County of Newberry	Pineand Bridge	\$ 195,000.00	\$ 195,000.00	\$ 25,000.00
County of Newberry	Stoney Hill FD parking	\$ 15,000.00	\$ 15,000.00	\$
County of Newberry	2005 Road Paving Project	\$ 250,150.00	\$ 250,150.00	\$
County of Newberry	Consultant's Fee	\$ 24,000.00	\$ 24,000.00	\$
County of Newberry	Mililngs	\$ 10,000.00	\$ 10,000.00	\$
City of Newberry	Road/sewer repair	\$ 36,500.00	\$ 19,796.40	\$ 16,703.60
City of Newberry	Sidewalk restoration	\$ 5,000.00	\$ 5,000.00	\$
City of Newberry	7 st. streets, 3 city sts.	\$ 100,000.00	\$ 97,200.00	\$ 2,800.00
County of Newberry	Peak FD parking	\$ 10,000.00	\$	\$ 10,000.00
County of Newberry	dust control product	\$ 10,000.00	\$	\$ 10,000.00
County of Newberry	Lynchess Woods parking	\$ 10,000.00	\$ 10,000.00	\$
County of Newberry	Maldhon paving	\$ 26,000.00	\$ 23,725.00	\$ 10,000.00
County of Newberry	Cons. Mayblaton FD parking	\$ 22,600.00	\$ 13,100.00	\$ 1,275.00
County of Newberry	Dust control Shelton Ferry Rd.	\$ 12,000.00	\$ 12,000.00	\$ 9,500.00
County of Newberry	Rd. Index update	\$ 5,016.93	\$ 5,016.93	\$
TOTALS		\$ 760,266.93	\$ 679,988.33	\$ 80,278.60

STATE ROAD PROJECTS APPROVED 7/01/05-8/30/06			
PROJECT DESCRIPTION	BUDGETED	EXPENDITURES	REMAINING BUDGET
SIMP Wheeland Road addition	\$ 265,631.44	\$ 265,631.44	\$ -
SCDOT	\$ 800.00	\$ 800.00	\$ -
Pilgrim Church Road 26/391	\$ 224,661.61	\$ -	\$ 224,661.61
TOTALS	\$ 491,093.05	\$ 266,431.44	\$ 224,661.61

**NEWBERRY COUNTY
TRANSPORTATION COMMITTEE**

Mr. Henry Reeder
Chairman- Newberry County
Transportation Committee
213 Werts Avenue
Newberry S. C. 29108
(803) 276-1318 (home)

Mr. William O. Johnson
Newberry County
Transportation Committee
113 Nance Street
Whitmire S. C. 29178
(803) 694-2198 (home)

Mrs. Jenny Bedenbaugh
Newberry County Transportation Committee
Drawer 246
Prosperity S. C. 29127
(803) 364-3214 (office) (364-2291 –private home)
FAX (803) 364-2780

Mr. John S. Derrick
Newberry County
Transportation Committee
Post Office Box 205
Little Mountain, SC 29075
(803) 945-7064

Mr. Fred J. Weir, Jr.
Newberry County
Transportation Committee
1275 Bush River Road
Newberry S. C. 29108
(803) 276-1597 (home)

Mrs. Eleanor A. Alewine
Newberry County
Transportation Committee
2927 SC Highway 219
Prosperity, SC 29127
(803) 276-3120

Mr. Glenn L. Hamm
Newberry County
Transportation Committee
Box 186
Prosperity S. C. 29127
(803) 364-0067 (home) (803) 364-2611 (office)

Mr. Robert Hawkins
Newberry County
Transportation Committee
1714 Harper Street
Newberry S. C. 29108
(803) 276-6238(home)

Pickens County Annual C Fund Report
 July 1 2005 to June 30 2006
 Report Date October 5, 2006

<u>Income and Expenses</u>	
Balance of funds as of July 1, 2004	\$ 5,361,861.10
Income:	
Funds Received for period July 1, 2005 through June 30, 2006	\$ 1,440,194.72
Interest on investments	\$ 293,474.09
Total C Fund Income	<u>\$ 1,733,668.81</u>
Expenses:	
Administrative Expenses	\$ 17.68
Per Diem Expenses	\$ 0.00
Local Paving Project Expenditures	\$ 1,032,274.42
State Road Project Expenditures	\$ 1,057,794.35
Total Expenditures	\$ 2,100,068.77
Balance of Funds as of June 30, 2006	\$ 4,995,461.14
Funding Commitments	
Local Paving Projects - \$ 699,638.12	
State Road Projects - \$ 183,436.05	
Total Committed funds	\$ 883,074.17
Total Uncommitted Funds available for new projects	\$ 4,112,386.97
Uncommitted Funds as a Percentage of Total Income = 237.21 %	

STATE ROAD PROJECTS

Road/Route	Project Description	Work type	Responsible Agency	Budget	Expenditures	Remaining Budget
U.S. 178	Sign for new Bridge	Sign	SCDOT	\$ 400.00	\$ 400.00	\$ 0.00
S.C. 183	Streetscape project	Paving upgrade	City of Pickens	\$ 200,000.00	\$ 200,000.00	\$ 0.00
S.C. 93	Streetscape project	Paving upgrade	Town of Central	\$ 290,000.00	\$ 109,896.95	\$ 180,103.05
Turn lane U.S. 178	New Red Light	Safety upgrade	SCDOT	\$ 227,119.93	\$ 227,119.93	\$ 0.00
Resurfacing SMP 05 & 06		Paving	SCDOT	\$ 424,277.47	\$ 424,277.47	\$ 0.00
Sims School Rd.	Guard Rail	Safety	SCDOT	\$ 2,100.00	\$ 2,100.00	\$ 0.00
US 123/ SC 93	Upgrade intersection	Beautification	City of Clemson	\$ 104,000.00	\$ 104,000.00	\$ 0.00
S.C. 183	Striping	Safety	City of Pickens	\$ 3,333.00	\$ 0.00	\$ 3,333.00
Total				\$ 1,251,230.40	\$ 1,067,794.35	\$ 183,436.05

Expenditures for State Road Projects as a Percentage of Total Income = \$ 1,067,794.35 / \$ 1,733,668.81 X 100% = 61.59%

LOCAL PAVING PROJECTS

Local route	Project Description	Work Type	Responsible Agency	Budget	Expenditures	Remaining Budget
	Tie-ins	Paving	Town of Liberty	\$ 4,400.00	\$ 0.00	\$ 4,400.00
	Liberty Blvd Paving	Paving	Town of Liberty	\$ 42,600.00	\$ 42,600.00	\$ 0.00
	Maxie Drive	Paving	City of Clemson	\$ 48,160.00	\$ 48,160.00	\$ 0.00
	Six Mile Elementary	Paving	Town of Norris	\$ 41,517.00	\$ 41,517.00	\$ 0.00
	Sedgewood Subdivision	Utility	School Dist. Six Mile	\$ 13,515.49	\$ 13,515.49	\$ 0.00
	Road Striping	Retainage	Pickens County	\$ 4,206.01	\$ 4,206.01	\$ 0.00
	Dacusville Rec.	Striping	Pickens County	\$ 32,987.46	\$ 32,987.46	\$ 0.00
	Old Central Road Bridge	Paving	Pickens County	\$ 50,835.00	\$ 50,835.00	\$ 0.00
	LFC Parking lot	Bridge const.	Pickens County	\$ 738,404.44	\$ 111,859.59	\$ 626,544.85
	Walking Trail	Paving	Pickens County	\$ 48,838.00	\$ 38,845.50	\$ 9,992.50
	Hitt Road Intersection	Paving	Town of Six Mile	\$ 15,091.90	\$ 15,091.90	\$ 0.00
	Landscape improvements	Widening	Pickens County	\$ 58,173.24	\$ 58,173.24	\$ 0.00
	Catechee Sidewalk	sidewalk repair	Pickens County	\$ 581,184.00	\$ 574,483.23	\$ 6,700.77
	Entrance improvements	Storm drainage	Pickens County	\$ 2,000.00	\$ 0.00	\$ 2,000.00
			Pickens County	\$ 50,000.00	\$ 0.00	\$ 50,000.00
	Total			\$ 1,731,912.54	\$ 1,032,274.42	\$ 699,638.12

Expenditures for Local Paving Projects as a Percentage of Total Income = 1,032,274.42 / 1,733,668.81 = 59.54%

**PICKENS COUNTY
TRANSPORTATION COMMITTEE**

Mr. Edward H. Martin
Chairman - Pickens County

Transportation Committee
187 Arabian Lane
Central, S.C. 29630
(864) 639-2894 (office) (864) 639-1348 (office fax)
(864) 639-4130 (home) (864) 304-1263 (cell)

Mr. Curtis Burgess
Pickens County
Transportation Committee
222 McDaniel Avenue, B-2
Pickens, S.C. 29671 (Pickens County Engineer)
(864) 898-5512 (office) (864) 898-5580 (fax)
((864) 878-2936 (home) (864) 419-7943 (cell)

Mr. Mike Galloway
Pickens County
Transportation Committee
215 Baker Road
Easley, S. C. 29640
(864) 242-6931 (office) (864) 859-2906 (home)
(864) 444-8572 (cell)

CTC Support:

Mr. J. D. Sanders
South Carolina Department of Transportation
Resident Maintenance Engineer, Pickens County
Post Office Box 877
Pickens, S. C. 29671
(864) 859-0039 (office) (864) 859-4766 (fax)

Mr. Roy Jennings Farr, Jr.
Pickens County
Transportation Committee
210 Sunset Drive
Liberty S. C. 29657
(864) 843-6669 (home) (864) 979-1155 (cell)

Mr. Jimmy Lee Dodgens
Pickens County
Transportation Committee
1400 E. Preston McDaniel Road
Pickens S. C. 29671
(864) 878-4040 (office)

Mr. Thomas O'Hanlan
Pickens County
Transportation Committee
100 Edgemont Avenue
Liberty, S. C. 29657
(864) 843-2525 (home) (864) 843-3919 (fax)
(864) 843-4343 (work) (864) 420-4719 (cell)

Mr. John Sanders
Pickens County
Transportation Committee
101 Westwood Circle
Pickens, SC 29671
(864) 855-0197
(864) 979-2612

SALUDA COUNTY ANNUAL C FUND REPORT
JULY 2005 – JUNE 2006
OCTOBER 12, 2006

INCOME AND EXPENSES

Balance of Active Funds as of July 1, 2005 ----- \$ 751,010.92
 Income:

Funds Received for Period July 1, 2005 through June 30, 2006 \$ 820,700.05
 Interest Earned for Period July 1, 2005 through June 30, 2006 70,051.25
 Correction of allocation to Davis & Floyd 1,352.87
 Checks written in past to SCDDOT monies still being used 605,645.00
 Unused allocated funds SCDDOT 203,081.60
 Unused allocated funds R & B Dept 76,663.61
 Allocated to SCDDOT 2004/2005 & 2005/2006 404,402.16
 Allocated to R & B Dept. 2005/2006 432,708.95

Total Income ----- \$ 2,614,605.49

Expenses:

Administrative Expenses \$ 261.00
 Consulting Fees 2,856.00
 State Road Project Expenditures 246,044.82
 County Projects Expenditures 410,858.49
 Total Expenditures ----- \$ 660,020.31

Balance of Actual Funds as of June 30, 2006 ----- \$2,705,596.10

FUNDING COMMITMENTS

Local Paving Projects \$ 432,708.95
 State Road Projects \$ 567,701.47
 Total Committed Funds \$1,000,410.42
 Total Uncommitted Funds Available for New Projects ----- \$1,705,185.68
 Uncommitted Funds as Percent of Total Income = 70%


 CHAIRMAN OF THE SALUDA CTC

LOCAL PAVING PROJECTS							2005-2006	EXPENDITURES	REMAINING BUDGET	
LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET				
VARIOUS	13 MILES OF ROAD	GRAVEL	COUNTY	\$232,210.69	\$232,210.69	\$0.00				
VARIOUS	SIGNAGE FOR COUNTY ROADS	PURCHASING, FABRICATING, INSTALLING SIGNS	COUNTY	\$109,210.57	\$21,946.21	\$87,264.36				
C41-255	OLD CHAPPELLS FERRY RD.	PAVING	CTC CONTRACTOR	\$152,146.18	\$152,146.18	\$0.00				
C41-214	LOCKETT ROAD	PAVING	CTC CONTRACTOR	\$350,000.00	\$4,555.41	\$345,444.59				
	TOTAL			\$843,567.44	\$410,858.49	\$432,708.95				
EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME							17%			
STATE ROAD PROJECTS										
LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET				
S-51	889 41 C 0029 EXT. FROM SC121 TO SC194	RESURFACING	SCDOT	\$174,423.74	\$158,927.58	\$15,496.16				
S-67	890 41 C 0029 EXT. FROM S-78 TO S-382	PLACEMENT OF ROCK	SCDOT DIR. LABOR	\$5,500.00	1,163.03	\$4,336.97				
S-191	164 41 C 0030 1.16 MILES	PLACE CRUSHER RUN	SCDOT DIR. LABOR	\$7,000.00		\$7,000.00				
S-94	165 41 C 0030 IN TOWN OF RIDGE SPRING	RESURFACING	SCDOT	\$48,418.49	37,145.07	\$11,273.42				
S-150	166 41 C 0030 2.65 MILES	RESURFACING	SCDOT	\$90,000.00		\$90,000.00				
S-27 S-187 S-75	668 41 C 0030	PLACE CRUSHER RUN	SCDOT DIR. LABOR	\$14,573.44		\$14,573.44				
SC39 (PART)	41 C 7032 "UNCLE BILL EARGLE M. HWY SIGN	SIGN	SCDOT	\$400.00		\$400.00				
S-25 AT BRIDGE	41 C 7035 "HARES MILL POND BRIDGE SIGN	SIGN	SCDOT	\$400.00		\$400.00				
US 378 S-140 S-60	ITEM 29886 AT INTERSECTION	IMPROVEMENTS	SCDOT	\$66,628.46	\$47,989.14	\$18,639.32				
US 378 S-140 S-60	41 PEC 0029 886 AT INTERSECTION	IMPROVEMENTS	SCDOT	\$2,000.00	\$820.00	\$1,180.00				
TOTALS FOR DEVELOPMENT AND CONSTRUCTION				\$409,344.13	\$246,044.82	\$163,299.31				
S-187	ADVENTURE ROAD (ALLO.) 2004-2006	PAVING (ALLOCATED)	SCDOT	\$404,402.16		\$404,402.16				
	TOTAL			\$813,746.29	246,044.82	\$567,701.47				
EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME							10%			

**SALUDA COUNTY
TRANSPORTATION COMMITTEE**

Mr. Oscar Stevens
Chairman - Saluda CTC
104 Crescent Road
Saluda S. C. 29138
(803) 275-3559

Mr. Anthony J. Price
Saluda County
Transportation Committee
188 Saluda Waters Point
Leesville, S. C. 29070
(803) 604-1258

Mr. L. Valjean Matthews
Saluda County
Transportation Committee
3565 Prosperity Highway
Prosperity, S. C. 29127
(803) 364-2511

Mr. Jimmy S. Clary
Saluda County
Transportation Committee
1070 Old Chappells Ferry Road
Saluda, S. C. 29138
(864) 445-8764

Mr. Walter O. Mobley
Saluda County
Transportation Committee
215 Mobley Road
Ridge Springs, S. C. 29129
(803) 685-5402

CTC Support:
Mrs. Ruthel Boatwright
Saluda Road and Bridges
722 Batesburg Highway
Saluda, S. C. 29138
(864) 445-2106

SPARTANBURG COUNTY ANNUAL C FUND REPORT
 JULY 2005 - JUNE 2006
 1-Dec-06

INCOME AND EXPENSES

Balance of Funds as of July 1, 2005 ----- \$ 5,998,585.02

Income:

Funds Received for Period July 1, 2005 through June 30, 2006 \$ 4,474,402.89
 Interested Earned for Period July 1, 2005 through June 30, 2006 \$ 164,086.84
 Total Income ----- \$ 4,638,489.73

Expenses:

Administrative Expenses \$ 2,974.60
 Per Diem Expenses \$ -
 Local Paving Project Expenditures \$ 2,212,410.34
 State Road Project Expenditures \$ 959,568.48
 Total Expenditures ----- \$ 3,174,953.42
 Balance of Funds as of June 30, 2006 ----- \$ 7,462,121.33

FUNDING COMMITMENTS

Local Paving Projects \$ 1,447,136.91
 State Road Projects \$ 3,490,249.77
 Total Committed Funds ----- \$ 4,937,386.68
 Total Uncommitted Funds Available for New Projects ----- \$ 2,524,734.65
 Uncommitted Funds as Percent of Total Income = 54.4%

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
Various	Traffic Signal System Improvement	Traffic Signals	City	\$ 150,000.00	\$ -	\$ 150,000.00
@ S-56	Miracle League Park	Grading	County	\$ 49,822.18	\$ 49,822.18	\$ -
329, 8038, FY 05	County Resurfacing	Resurfacing	County	\$ 545,249.03	\$ 534,747.69	\$ 10,501.34
12178, 117 FY 05	Municipal Resurfacing	Resurfacing	County	\$ 25,486.73	\$ 9,271.46	\$ 16,215.27
9402, 9033	City Resurfacing	Resurfacing	City	\$ 79,220.00	\$ -	\$ 79,220.00
6167, 820	Match Program with County	Culvert	County	\$ 51,120.00	\$ -	\$ 51,120.00
11669	Replacement of Trees in Converse Heights	Resurfacing	County	\$ 617,648.19	\$ 46,659.14	\$ 570,989.05
818, 820, 8 FY 06	County & Municipal Resurfacing	Trees	Converse Heights	\$ 15,000.00	\$ 509,702.37	\$ 107,945.82
City Street	FY 06 City of Spartanburg Resurfacing	Resurfacing	County	\$ 1,293,686.18	\$ 15,000.00	\$ 1,278,686.18
341	Garner Road Culvert Feasibility Study	Resurfacing	City	\$ 259,095.00	\$ 958,134.76	\$ 335,551.42
City Street	Maywood Street, Barbary Lane, Hale Street	Study	City	\$ 19,968.65	\$ 52,180.80	\$ 206,914.20
4382	Caldwell Drive Reimbursement from County	Resurfacing	City	\$ 36,328.00	\$ 19,968.65	\$ 16,359.35
910	Windmill Road @ Compton Bridge Road	Reimbursement	County	\$ 16,923.29	\$ -	\$ 16,923.29
11105	Peachtree Road @ Bible Church Road	Intersection Improver	County	\$ 250,000.00	\$ -	\$ 250,000.00
TOTALS				\$ 3,659,547.25	\$ 2,212,410.34	\$ 1,447,136.91

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 47.70%

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
SC-9, S-42	Intersection Improvement Match Program	Intersection	County	\$ 457,802.70	\$ 97,046.53	\$ 360,756.17
SC-14	HIMP (SC 14 Widening)	Road Widening	SCDOT	\$ 539,361.61	\$ 482,138.07	\$ 57,223.54
SC-292	Inman Sidewalks	Sidewalks	Inman	\$ 21,929.52	\$ 21,929.52	\$ -
S-62, SC-9 SIMP		Intersection	County	\$ 97,085.52	\$ 15,150.95	\$ 81,934.57

2005-2006 Capital Construction Improvement in Reidville

Account	Description	Location	County	Amount	Amount	Amount	Amount
4-97	Competition Bridge Repair	Intersection	County	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
S-37	Landrum High School Road Improvement	Intersection	Landrum School	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
S-31	Skyland Drive Preliminary Engineering	Engineering	SCDOT	\$ 275,000.00	\$ -	\$ -	\$ 275,000.00
S-2	Howard & Franklin Street Intersection	Intersection	City	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
US-176	St. Andrews Relocation	Intersection	City	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00
S-190	FY 05 State Resurfacing	Resurfacing	SCDOT	\$ 576.97	\$ -	\$ 659.29	\$ -
S-29	East Main Street Sidewalks	Sidewalks	City	\$ 10,606.00	\$ -	\$ 10,606.00	\$ -
SC-357, Sk SIMP	05 State Match Program	Intersection	County	\$ 733,338.33	\$ -	\$ 67,506.00	\$ -
US-221	Delegation Set Aside - Woodruff Sidewalks	Sidewalks	Woodruff	\$ 11,253.60	\$ -	\$ -	\$ 11,253.60
S-76	Install Railroad Crossing Arms	RR Crossing	Norfolk Southern	\$ 143,750.00	\$ -	\$ -	\$ 143,750.00
US-221	Crossover on Highway 221	Median	SCDOT	\$ 20,000.00	\$ -	\$ 135,375.09	\$ -
S-62	Sidewalks on Main Street	Sidewalks	Reidville	\$ 15,120.00	\$ -	\$ -	\$ 15,120.00
SC-101	Woodruff Signs in Woodruff	Signs	Woodruff	\$ 1,400.00	\$ -	\$ -	\$ 1,400.00
S-524	Sidewalks in Lyman	Sidewalks	Lyman	\$ 40,716.00	\$ -	\$ 6,196.49	\$ -
S-524	Sidewalk Repair in Lyman	Sidewalks	Lyman	\$ 7,308.00	\$ -	\$ 40,716.00	\$ -
S-43	Sidewalks on Manning Street & Memorial Sign	Sidewalks, Sign	Chesnee	\$ 57,480.00	\$ -	\$ 7,308.00	\$ -
S-296, S-2	Memorial Signs	Signs	SCDOT	\$ 1,600.00	\$ -	\$ 400.00	\$ -
S-681	FY 2006 SMP - Whitestone Road	Resurfacing	SCDOT	\$ 276,000.00	\$ -	\$ 1,600.00	\$ -
S-1258	Collins Avenue Intersection Relocation	Street Relocation	SCDOT	\$ 350,520.00	\$ -	\$ 69,000.00	\$ -
SC-9	Beautification at I-85 & Highway 9 Intersection	Beautification	Spartanburg Hous	\$ 17,400.00	\$ -	\$ -	\$ 17,400.00
S-338	Mill Avenue Traffic Signal in Inman	Traffic Signal	County	\$ 33,440.00	\$ -	\$ -	\$ 33,440.00
S-1228	East Victor Hill Road Resurfacing	Resurfacing	SCDOT	\$ 433,906.00	\$ -	\$ -	\$ 433,906.00
S-72	Hwy. 29 & North Linda Street - Compens	Resurfacing	County	\$ 39,760.00	\$ -	\$ -	\$ 39,760.00
SC-296	Phase II Willis Road Walking/Bike Path	Beautification	County	\$ 51,120.00	\$ -	\$ -	\$ 51,120.00
S-62	Resurfacing Woodruff & Sidewalks in Reidville	Resurfacing & Sidewalk	County & Reidville	\$ 24,400.00	\$ -	\$ 3,434.54	\$ -
SC-14	Median Strip in Landrum	Median	SCDOT	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00
SC-296	PFC Michael Scott Adams Memorial Bridge Sign	Signs	SCDOT	\$ 500.00	\$ -	\$ -	\$ 500.00
SC-290	Sidewalk Repair in Duncan	Sidewalks	SCDOT	\$ 50,720.00	\$ -	\$ 500.00	\$ -
	TOTALS		Duncan	\$ 4,449,818.25	\$ 959,568.48	\$ 3,490,249.77	\$ 50,720.00

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 20.69%

**SPARTANBURG COUNTY
TRANSPORTATION COMMITTEE**

Mr. Billy L. Painter

Chairman - Spartanburg County

Transportation Committee

Post Office Box 160177

Boiling Springs, S. C. 29316

(864) 814-2550 (business) 814-2553 (fax)

Mr. Hal Murphy

Spartanburg County

Transportation Committee

491 North Highway 150

Spartanburg, S. C. 29372

(864) 474-2330 (home)

Mr. John H. Throckmorton

Spartanburg County

Transportation Committee

317 Benford Drive

Boiling Springs, S.C. 29316

(864) 578-4374 (home)

(864) 579-5005 (office) 579-5972 (FAX)

Mr. Mike Garrett

County Public Works Director

Spartanburg County Roads and Bridges

9039 Fairforest Road

Spartanburg, S. C. 29301

(864) 595-5330 (office) (864) 595-5343 (fax)

Mr. Sam Evatt

Spartanburg County

Transportation Committee

611 Millbrook Drive

Spartanburg, S. C. 29301

(864) 576-6012 (home)

(864)574-6777 (office)

Mr. Belton J. Workman, Jr.

Spartanburg County

Transportation Committee

2100 West Georgia Road

Woodruff, S. C. 29388

(864) 476-8468 (home)

Mr. Leland David Harvey, Sr.

Spartanburg County

Transportation Committee

Post Office Box 433,#20 Walnut Street

Startex, S. C. 29377

(864) 439-5358 (home)

(864) 444-9210 (office)

Mr. Steve Grant

Road Engineer

City of Spartanburg

145 West Broad Street

Spartanburg, S.C. 29304

(864) 596-2901 (office)

Mr. Hubert Boyd Waldrop

Spartanburg County

Transportation Committee

5057 Highway 11

Inman, S. C. 29349

(864) 592-9825 (home)

(864) 590-5387 (office)

Mr. Tom Arthur

Spartanburg County

Transportation Committee

130 East Broad Street, Suite 102

Spartanburg, SC 29306

(864) 948-0135 (home)

(864) 582-2745 (office)

Mrs. Dorothy T. Moss

Spartanburg County

Transportation Committee

148 Overbrook Circle

Spartanburg, S. C. 29304

(864) 585-8911 (home)

CTC Support:

Mrs. Carol Crowe

Senior Administrative Assistant

Spartanburg Co.Legislative Delegation

Room 1210, 366 North Church Street

Spartanburg, S. C. 29301

Telephone: (864) 596-2529.

Sumter County - C Program Statement June 30, 2006

FUNDS:

JUNE 1 CASH BALANCE

\$ 988,641.82

FUNDS RECEIVED:

2.66 cents gas tax for June 2006
Interest received for June 2006

149,824.73
2,746.37

TOTAL FUNDS RECEIVED JUNE:

\$ 152,571.10

WITHDRAWALS

Construction Expenditures - Schedule 1
Preliminary Engineering Expenditures - Schedule 2
Withdrawals by CTC

(1,397,603.40)
0.00
(152,571.10)

TOTAL WITHDRAWALS

\$ (1,550,174.50)

JUNE 30 CASH BALANCE

(408,961.58)

COMMITMENTS OF CASH BALANCE:

Remaining Construction Budget - Schedule 1
Remaining Preliminary Engng Budget - Schedule 2

230,981.24
0.00

TOTAL FUNDS COMMITTED

\$ 230,981.24

UNCOMMITTED BALANCE

\$ (639,942.82)

**SUMTER COUNTY ANNUAL "C" FUND REPORT
JULY 2005 TO JUNE 2006**

Revenues and Expenditures:			
Balance of Funds as of July 1, 2005			
Revenues:			
Funds received for period July 1, 2005 through June 30, 2006	\$	1,581,946.30	\$ 4,462,981.92
Interest received for period July 1, 2005 through June 30, 2006	\$	42,852.42	
Total Revenues			
Expenditures:			
Administrative Expenditures	\$		1,624,798.72
Per Diem Expenditures	\$		
Local Paving Project Expenditures	\$		
State Road Project Expenditures	\$	(1,783,416.67)	
Total Expenditures	\$	(649,236.00)	
Balance of Funds as of June 30, 2006:			\$ (2,432,652.67)
Funding Commitments:			
Local Paving Projects	\$		3,655,127.97
State Road Projects	\$	(1,017,500.00)	
Total Committed Funds			
Total uncommitted funds available for new projects:			\$ (1,017,500.00)
Uncommitted funds as a percent to total revenues:			\$ 2,637,627.97
			162%

Sumter County 2005 - 2006
Local Paving Projects (State): South Carolina Dept. of Transportation

Project Description	Work Type	Responsible Agency	Budget	Expenditures	Remaining Budget
---------------------	-----------	--------------------	--------	--------------	------------------

File # 43,104c
 Resurfacing fifty three roads in Sumter County. Listing of roads are attached.

Resurfacing	State	\$ 1,876,224.75	\$ 1,699,021.64	\$ 188,203.11
-------------	-------	-----------------	-----------------	---------------

Liberty and Lafayette
 SC 763 and US 15

Intersection
 Improvement

State	\$ 383,262.50	\$ 383,262.50	\$
Totals	\$ 2,259,487.25	\$ 2,071,284.14	\$ 188,203.11

Expenditures for local paving projects as % of total income = 91.67%

43.104C

ROAD DESCRIPTIONS AND MILEAGE DETAILS

	Road/Route	From	To	Length
24	S-90	S-43-102	SC-763	0.26
24	S-102	S-43-90	US-15 Conn.	0.10
24	S-744	S-43-745	S-43-442	0.16
24	S-745	SC-120	S-43-1927	0.78
25	S-868	S-43-33	Dead End	0.34
25	S-869	S-43-868	S-43-870	0.11
25	S-870	S-43-869	Dead End	0.11
25	S-874	S-43-627	S-43-875	0.13
25	S-875	S-43-82	Dead End	0.20
25	S-909	S-43-1024	S-43-745	0.09
25	S-910	S-43-909	S-43-745	0.23
25	S-1027	S-43-744	End	0.04
26	S-1028	S-43-442	S-43-745	0.18
26	S-1029	S-43-1028	End	0.06
27	S-1100	US 521	S-43-1107	0.53
27	S-1165	US 521	US 15	0.59
27	S-1197	S-43-1196	S-43-533	0.13
28	S-1201	SC-120	Dead End	0.20
29	S-1202	S-43-1201	Dead End	0.03
33	S-253	S-252	Dead End	0.20
35	S-441	S-25	S-442	0.62
36	S-527	SC-120	S-441	0.51
37	S-623	S-441	Dead End	0.07
52	S-701	S-703	End	0.18
82	S-838	SC-120	S-839	0.59
83	S-908	S-527	S-441	0.27
86	S-997	S-871	S-595	0.18
90	S-998	S-871	S-997	0.26
93	S-1075	S-871	S-595	0.18
96	S-1099	US-15	Dead End	0.57
98	S-89	S-236	S-33	0.24
04	S-89	US-15 Conn.	S-607	0.12
10	S-117	S-116	US-15	0.28
19	S-747	S-1428	Dead End	0.33
21	S-861	S-116	S-1936	0.27
21	S-933	S-1022	End of State Maint.	0.27
3	S-1934	S-1933	S-522	0.31
5	S-395	US-521	S-1165	0.41
7	S-734	S-87	S-1429	0.14
7	S-763	S-1431	S-1431	0.59
3	S-764	S-1431	S-763	0.22
3	S-767	S-1431	S-763	0.32
5	S-768	S-1431	S-767	0.21
5	S-769	S-1431	Dead End	0.17
	S-816	S-814	S-817	0.41
	S-817	S-816	S-818	0.06
	S-818	S-819	S-817	0.30
	S-819	S-816	SC-441	0.43
	S-820	S-819	End	0.10
	S-821	S-819	End	0.30
	S-822	S-821	SC-441	0.30
	S-823	S-822	S-819	0.25
	S-824	S-823	SC-441	0.23

LOCAL PAVING PROJECTS (COUNTY) 2006

Local Route	Project Description	Work Type	Responsible Agency	Budget	Expenditures	Remaining Budget
	Stern, Rhea, Artesian, Road to Animal Shelter	Paving	County	\$546,880.00	\$546,880.00	\$0.00
	Sawgrass S/D, Blackberry, Hunting Hills S/D	Paving	County	\$49,837.50	\$137.50	\$49,500.00
	Miller Road Extension	Paving	County	\$1,007,517.50	\$39,517.50	\$968,000.00
	Road Dedication Signs	Paving/Widening Signs	County	\$67,456.25	\$67,456.25	\$0.00
			County	\$1,300.00	\$1,300.00	\$0.00
Totals				\$1,125,911.25	\$655,291.25	\$1,017,500.00

Expenditures for local paving projects as percent of total income = 40.3%

CITY OF SUMTER ANNUAL C FUND REPORT
JULY 2005 - JUNE 2006
08/22/2006

INCOME AND EXPENSES

Balance of funds as of July 1, 2005

\$1,661,875.21

Income:

Funds received for period July 1, 2005 through June 30, 2006

Interest earned

Total Income

395,486.59
10,713.11
\$406,199.70

Expenses:

- City Street Resurfacing
- Main Street-Streetscape
- State Road Resurfacing
- Palmetto Park Parking Lot
- Manning Ave. Sewer Sidewalk
- Miller Road Widening
- Intersection. N Laffayette & Liberty
- Total Expenditures

290,541.75
87,550.08
308,782.00
287,519.50
31,128.71
67,456.25
55,147.13
\$1,128,125.42

Balance of Funds as of June 30, 2006

\$939,949.49

"C" FUNDS RECONCILIATION - PERIOD ENDING 6/30/2006

	QUARTERLY TOTALS	CITY 25% REVENUE	COUNTY 50% REVENUE	STATE ROADS 25% REVENUE
BALANCE AS OF 6-30-05	\$ 4,462,981.92	\$ 1,661,875.21	\$ 1,983,502.05	\$ 817,604.66
July - September 2005 Revenues	\$ 424,086.95	\$ 106,021.74	\$ 212,043.48	\$ 106,021.74
July - September 2005 Expenses	\$ (246,485.54)	\$ (239,085.54)	\$ (7,400.00)	\$ -
July - September 2005 Interest Recorded	\$ 10,188.97	\$ 2,547.24	\$ 5,094.49	\$ -
BALANCE AS OF 9-30-05	\$ 4,650,772.30	\$ 1,531,358.65	\$ 2,193,240.01	\$ 926,173.64
October - December 2005 Revenues	\$ 358,894.38	\$ 89,723.60	\$ 179,447.19	\$ 89,723.60
October - December 2005 Expenses	\$ (374,728.22)	\$ (363,328.22)	\$ (11,400.00)	\$ -
October - December 2005 Interest Recorded	\$ 7,707.38	\$ 1,926.85	\$ 3,853.69	\$ 1,926.85
BALANCE AS OF 12-31-05	\$ 4,642,645.84	\$ 1,259,680.87	\$ 2,365,140.89	\$ 1,017,824.08
January - March 2006 Revenues	\$ 374,586.55	\$ 93,646.64	\$ 187,293.28	\$ 93,646.64
January - March 2006 Expenses	\$ (1,387,554.70)	\$ (427,126.70)	\$ (311,192.00)	\$ (649,236.00)
January - March 2006 Interest Recorded	\$ 17,438.35	\$ 4,359.59	\$ 8,719.18	\$ 4,359.59
BALANCE AS OF 3-31-06	\$ 3,647,116.04	\$ 930,560.40	\$ 2,249,961.34	\$ 466,594.31
April - June 2006 Revenues	\$ 424,378.42	\$ 106,094.61	\$ 212,189.21	\$ 106,094.61
April - June 2006 Expenses	\$ (423,884.21)	\$ (98,584.96)	\$ (325,299.25)	\$ -
April - June 2006 Interest Recorded	\$ 7,517.72	\$ 1,879.43	\$ 3,758.86	\$ 1,879.43
BALANCE AS OF 6-30-06	\$ 3,655,127.97	\$ 939,949.47	\$ 2,140,610.16	\$ 574,568.34

**SUMTER COUNTY
TRANSPORTATION COMMITTEE**

Mr. T. Luke Rogers
Chairman - Sumter County
Transportation Committee
110 Mere Court
Sumter S. C. 29151
(803) 905-1927

Mr. Lewis Walker
Sumter County
Transportation Committee
3750 Wedgefield Road
Sumter S. C. 29150
(803) 494-3487

Mrs. Betty Burnett
Sumter County
Transportation Committee
175 East Brewington Road
Sumter, S. C. 29153

Mr. James H. Boyd
Sumter County
Transportation Committee
975 One Mile Road
Gable S. C. 29051
(803) 469-2418

Mr. Robert Stafford
Sumter County
Transportation Committee
4105 DuBose Siding Road
Sumter S. C. 29153
(803) 469-3191

November 22, 2006

Randall D. Williamson
C-Program Engineer
Post Office Box 191
Columbia, South Carolina 29202-0191

Re: 2005-2006 York County Annual C-Program Report

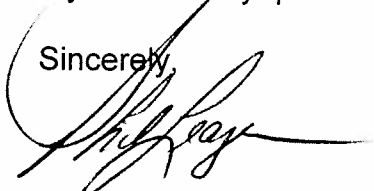
Dear Randy,

Please find enclosed York County's 2005-2006 Annual C-Program Report.

We have changed our format to comply with your office requirements and have only listed projects which had actual expenditures within the reported year. As we have discussed on many occasions, several projects have been approved in the interim and are to be constructed in the near future. Of course these projects will be reported in their corresponding year-end report as well.

If you have any questions, or require additional information, please let us know.

Sincerely,



Phil Leazer,
Transportation Manager

cc: Al Greene, County Manager
Anna Wilson, Assistant County Manager
Mark Kettlewell, P.E., County Engineer
Rebecca Bowyer, P.E., Assistant County Engineer

York County Annual C Fund Report

July 2005 - June 2006

Report Date = November 22, 2006

INCOME AND EXPENSES

Balance of Funds as of July 1, 2005

Income:

Funds Received for Period July 1, 2005 through June 30, 2006	\$2,233,771.42	
Donor Funds Received for Period July 1, 2005 through June 30, 2006	\$954,000.49	
Interest Earned for Period July 1, 2005 through June 30, 2006	\$383,616.07	
Total Income	\$3,571,387.98	

\$8,447,750.77

Expenses:

Administrative Expenses		
Per Diem Expenses	\$0.00	
Net Change in Fund Balance	\$0.00	
Total Expenditures	\$0.00	
Balance of Funds as of June 30, 2006	\$0.00	

\$12,019,138.75

Project Funding Expenses

Local Paving Project Expenditures		
Lauth Spec Building/Transpoint LLC Local Economic Development check #33648	\$853,862.92	
Blackmon Road Local Economic Development JE# 1534	\$100,000.00	
Local Road Expenditures (Sub-total)	\$50,000.00	
State Road Project Expenditures	\$1,003,862.92	28.11% percent of income
PFG Firetower Road S-46-710 State Road Economic Development JE# 1534	\$758,367.59	
Citi Financial Munn Road S-46-648 State Road Economic Development JE# 1685 & 1534	\$175,000.00	
State Road Expenditures (Sub-total)	\$100,000.00	
Total Project Funding Expenses	\$1,033,367.59	28.93% percent of income

\$2,037,230.51

Project Funding Commitments

Local Paving Projects for 2005-2006		
State Road Projects for 2005-2006	\$1,092,381.00	
Economic Development Project Account for 2005-2006	\$1,911,796.00	
Lynx Road Improvements	\$3,004,177.00	
Hella Lighting	\$200,000.00	
Uncommitted Economic Development C-Funds	\$100,000.00	
York County's 2006-2007 C-Fund allotment	\$2,281,584.01	
Total Committed Funds	\$3,000,000.00	

\$8,585,761.01

\$1,396,147.23

Total Uncommitted Funds Available for New Projects

2005-2006 C-fund Commitment Status Sheet

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
City of Tega Cay	Chelsea Day		Resurfacing	Tega Cay	\$36,600.00		
Town of Fort Mill	Rea Circle		Resurfacing	Fort Mill	\$33,000.00		
Y-D2-045	Contingency				\$28,683.00		
Y-G2-014	Arabian Farm Road		Calcium Chloride	County	\$1,500.00		
	Ole Home		Calcium Chloride	County	\$500.00		
City part only	Contingency				\$19,363.00		
Sharon	Fleetwood		Gravel Road	City of York	\$43,420.00		
Y-E4-006	Pratt and Trouble		Gravel Road	Town of Sharon	\$30,000.00		
Y-B3-005	Arrow Road		Gravel Rd Relocation	York County	\$50,000.00		
Y-C3-030	Martins Goldmine Road		Gravel Road	York County	\$61,436.00		
Y-A4-006	Rocky Road		Gravel Road	York County	\$127,150.00		
	Tanner Road		Calcium Chloride	York County	\$1,100.00		
n/a	Contingency				\$6,738.00		
n/a	Blackmon Road CDBG		Rebuild/Paving	York County	\$165,100.00		
Fort Mill	Glenarden Drive		Resurfacing	City of Rock Hill	\$70,000.00		
Fort Mill	Contingency				\$54,351.00		
Y-C7-001	Pleasant Ridge		Resurfacing	Fort Mill	\$16,740.00		
	Brookbend Court		Resurfacing	Fort Mill	\$27,900.00		
	Orr Road		Calcium Chloride	York County	\$3,375.00		
n/a	Contingency				\$79,230.00		
n/a	Eagle Drive		Resurfacing	State	\$52,800.00		
Y-F3-009	Meadowlark Drive (entrance)		Resurfacing	State	\$28,500.00		
Y-F3-010	Wedgetfield Drive		Resurfacing	County	\$67,100.00		
n/a	Farmstead Road		Resurfacing	County	\$24,200.00		
n/a	Hunters Chase Blvd		Resurface	State	\$30,000.00		
n/a	Diary Drive/part		Resurface	State	\$13,300.00		
	Contingency				\$20,295.00		
					\$1,092,381.00		\$0.00

STATE ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
S-953	Essie Circle		Resurfacing	State	\$14,300.00		
S-861	Grady Hope Road		Resurfacing	State	\$53,300.00		
S-863	Frances Circle		Resurfacing	State	\$44,200.00		
S-1134	Lake View Drive		Resurfacing	State	\$60,000.00		
S-1074	Quail Ridge		Resurfacing	State	\$16,900.00		
S-80	Fairway Drive (half costs)		Resurfacing	State	\$78,000.00		
S-99	Dam Road Turn Lane Improvements		Turn Lanes/signal	State	\$70,000.00		
n/a	2005 TEA-21 Hwy 55 Enhancement		Bike Trail	York County/State	\$50,000.00		
S-1081	Allison Creek Road Resurfacing		Resurfacing	State	\$200,000.00		
S-1553	North Sumter Street		Resurfacing	State	\$30,500.00		
S-150	Lawrence Road		Resurfacing	Clover/State	\$190,300.00		
n/a	04 TEA-21 Cottonbelt Sidewalk		Sidewalk	State	\$15,000.00		
S-837	Cedar Spring		Resurfacing	York County/State	\$112,937.00		
n/a	South Pointe Sidewalk Project		Sidewalk/Trail	State	\$67,500.00		
S-1158	Flint Street Ext (by Workman)		Resurfacing	City of Rock Hill/State	\$38,400.00		

S-392	Hall Street	Resurfacing	City of Rock Hill/State	\$16,000.00	
S-392	Wyile Street	Resurfacing	City of Rock Hill/State	\$7,000.00	
S-1282	Ridgecrest Road	Resurfacing	City of Rock Hill/State	\$62,000.00	
n/a	South Pointe Trail Grant	Bike Trail	State	\$25,000.00	
S-840	Fairway Drive (half costs)	Resurfacing	York County/State	\$78,000.00	
S-1085	Briarwood Circle	Resurfacing	State	\$112,800.00	
S-1542	Bridlewood Drive	Resurfacing	State	\$22,000.00	
S-1583	Meadowdale Road	Resurfacing	State	\$84,959.00	
S-806	Ridgemont Drive	Resurfacing	State	\$55,000.00	
S-806	Harbor Inn Road	Resurfacing	State	\$65,000.00	
S-1562	Eastover Drive	Resurfacing	State	\$13,000.00	
S-1563	Gouldlock Road	Resurfacing	State	\$13,500.00	
S-209	Hawthorne Lane	Resurfacing	State	\$36,000.00	
S-522	Bellevue Road	Resurfacing	State	\$19,000.00	
S-333	Winthrop Drive	Resurfacing	State	\$54,200.00	
S-194	Alexander Road	Resurfacing	State	\$52,000.00	
S-1013	Wilson Road	Resurfacing	State	\$23,000.00	
S-159	Montana Drive	Resurfacing	State	\$45,000.00	
S-831	Estes Drive	Resurfacing	State	\$65,000.00	
S-1143	Lydia Street	Resurfacing	State	\$22,000.00	

Totals =

\$1,911,796.00
\$3,004,177.00

\$0.00

2004-2005 C-fund Expenditure Status Sheet

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
Y-12-009	Mary Ellen Drive		Resurfacing	County	\$68,216.00		
Y-K4-004	Old Oak Lane		Resurfacing	County	\$8,920.00		
Y-K4-002	Hayword Lane		Resurfacing	County	\$16,795.50		
Y-K4-005	Waterview Lane		Resurfacing	County	\$13,154.00		
Y-H3-069	Vineyard Road		Paving	County	\$171,504.96		
Y-G2-029	Morningsstar Road		Paving	County	\$96,250.63		
Y-D3-024	Tom Hope Road		Paving	County	\$26,163.18		
Y-G2-027	Barclay Lane		Paving	County	\$163,480.72		
Y-G2-028	Claybar Court		Paving	County	\$13,951.60		
Y-G1-003	Windmill Lane		Paving	County	\$39,375.00		
Y-C2-017	Deal Road		Paving	County	\$42,600.00		
Y-D2-046	Laurelwood Road		Paving	County	\$121,165.00		
Hickory Grove	Railroad Avenue Ext.		Paving	Hickory Grove	\$14,000.00		
Hickory Grove	Peachtree Street Ext.		Paving	Hickory Grove	\$9,000.00		
F5-074	East Fork Road		Resurfacing	County	\$262.00		
Y-J5-061	Kendall Drive		Resurfacing	County	\$61,806.55		
Y-G6-033	Vernsdale Road		Paving	County	\$108,462.22		
Y-G4-129	Aragon Beach Road		Resurfacing	County	\$98,382.00		
Y-G4-013	Devonshire Drive		Resurfacing	County	\$48,756.00		
Y-F4-113	Winden Road		Paving	County	\$0.00		
Rock Hill	Columbia Avenue		Resurfacing	City of Rock Hill	\$24,000.00		
Rock Hill	Finley Square		Resurfacing	City of Rock Hill	\$8,500.00		

Rock Hill	Pearson Drive	Resurfacing	City of Rock Hill	\$17,000.00
Rock Hill	Charlotte Avenue	Resurfacing	City of Rock Hill	\$35,000.00
Rock Hill	North Avenue	Resurfacing	City of Rock Hill	\$14,960.00
Rock Hill	Rabun Lane	Resurfacing	City of Rock Hill	\$40,120.00
Rock Hill	Sedgewood Drive	Resurfacing	City of Rock Hill	\$24,140.00
Rock Hill	White House (Elizabeth Lane)	Resurfacing	City of Rock Hill	\$25,000.00
Rock Hill	Wofford Street	Resurfacing	City of Rock Hill	\$10,800.00
York County	Pedestrian Services	Various	County	\$25,000.00
SUB TOTALS				\$1,346,765.36

\$0.00

2004-2005 MISCELLANEOUS LOCAL PAVING PROJECTS (COMMITTED)

Lauth Spec Building	\$100,000.00
Lynx Road Improvements	\$200,000.00
Uncommitted Economic Development C-Funds	\$1,914,907.32
Local Paving Projects (Committed Amount)	\$1,346,765.36
SUB TOTAL MISCELLANEOUS LOCAL PAVING PROJECTS (COMMITTED)	\$3,561,672.68

COMMITTED FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 99.73%

STATE ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
S-1428	Brookside Drive		Resurfacing	State	\$17,792.63		
S-1427	Pinetree Drive		Resurfacing	State	\$35,538.05		
S-261	Park Street		Resurfacing	State	\$17,253.50		
S-257	Leroy Street		Resurfacing	State	\$25,966.30		
S-38	East Hill Street		Resurfacing	State	\$40,610.54		
S-230	Cemetery Street		Resurfacing	State	\$14,864.93		
S-228	Guinn Street		Resurfacing	State	\$31,058.20		
S-781	Ratchford Road		Resurfacing	State	\$86,000.00		
S-1555	Grier Street		Resurfacing	State	\$28,000.00		
S-680	Burnett Drive		Resurfacing	State	\$10,000.00		
S-688	Jessie Lane		Resurfacing	State	\$9,000.00		
S-317	East Jefferson Street		Resurfacing	State	\$85,768.08		
S-62	Arnold Street		Resurfacing	State	\$17,000.00		
S-289	Finley Road		Resurfacing	State	\$114,000.00		
S-1184	Harrison Street		Resurfacing	State	\$23,000.00		
S-297	Hayward Street		Resurfacing	State	\$17,325.00		
S-800	Little Street		Resurfacing	State	\$4,300.00		
S-1433	Lakehurst Drive		Resurfacing	State	\$32,831.24		
S-337	Simpson Street		Resurfacing	State	\$48,500.00		
S-92	Sunset Drive		Resurfacing	State	\$49,000.00		
S-539	Grier Lesslie Road		Resurfacing	State	\$192,946.21		
S-162	Hall Spencer Road		Resurfacing	State	\$184,867.28		
S-1240	Greenfield Drive (part)		Resurfacing	State	\$25,600.00		
S-1244	Timberlake Court		Resurfacing	State	\$3,000.00		
S-657	Homestead Road		Resurfacing	State	\$98,835.76		
S-1516	Inwood Drive		Resurfacing	State	\$41,516.38		
S-1018	Lynnhaven Road		Resurfacing	State	\$21,893.87		
S-1421	Westwind Drive		Resurfacing	State	\$40,901.12		
S-1514	Wood Forest Drive		Resurfacing	State	\$68,874.00		

S-051	Aragon Street	Resurfacing	State	\$13,725.00
S-603	Howard Street	Resurfacing	State	\$9,325.00
S-565	Level Street	Resurfacing	State	\$17,650.00
S-120	Pinewood Road	Resurfacing	State	\$11,025.00
S-802	Sullivan Street	Resurfacing	State	\$28,350.00
S-194	Alexander Road	Resurfacing	State	\$42,000.00
S-1008	Ashley Lane	Resurfacing	State	\$8,330.00
S-1007	Gatewood Avenue	Resurfacing	State	\$20,400.00
S-1173	Glendale Drive	Resurfacing	State	\$19,520.00
S-866	Hanover Court	Resurfacing	State	\$5,280.00
S-790	Kentwood Drive	Resurfacing	State	\$20,160.00
S-628	Pelham Lane	Resurfacing	State	\$8,670.00
S-629	Rutledge Avenue	Resurfacing	State	\$20,400.00
TOTALS				\$1,611,078.09

\$0.00

2004-2005 MISCELLANEOUS STATE PAVING PROJECTS (COMMITTED)

1997 One Cent Sales Tax (State Road) Project	\$1,000,000.00
John Deere Economic Development (SCDOT and City of Rock Hill)	\$100,000.00
PFG (S-46-710 Firetower Road)	\$175,000.00
Citi Financial (S-46-648 Munn Road)	\$100,000.00
SCDOT Paving Projects (Committed Amounts)	\$1,611,078.09
TOTAL MISCELLANEOUS STATE PAVING PROJECTS (COMMITTED)	\$2,986,078.09

COMMITTED FOR STATE PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 83.61%

2003-2004 C-fund Expenditure Status Sheet

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
J2-016	Beacon Knoll Lane		Repair and Resurface	York County	\$97,375.00		
H3-072	Lighthouse Road		Calcium Chloride	York County	\$1,000.00		
C5-006	Geranium Court		Repair and Resurface	York County	\$10,800.00		
F5-033	Fayrene Road		Repair and Resurface	York County	\$79,425.00	\$0.00	
F6-033	Oak Court		Gravel Road Paving	York County	\$20,700.00		
G6-038	John T Roddey Road		Calcium Chloride	York County	\$200.00		
H7-006	Starling Road		Widening Only	York County	\$30,000.00		\$0.00
H5-001	Cowan Farm Road		Calcium Chloride	York County	\$200.00		
G4-135	River Pines Road		Gravel Road Paving	York County	\$35,316.00		
n/a	Cottonbelt School Enhancement		Enhancement Grant Match	York County	\$40,000.00		
County	Pedestrian Services		Pedestrian Services	York County	\$17,084.64		
n/a	Haggins Street		Repair and Resurface	City of Rock Hill	\$24,816.00		
n/a	Jennings Road		Repair and Resurface	City of Rock Hill	\$5,969.00		
n/a	Overbrook Drive		Repair and Resurface	City of Rock Hill	\$29,375.00		
City	Thorntwell Avenue		Repair and Resurface	City of Rock Hill	\$20,454.55		
City	Chicora Lane		Repair and Resurface	City of Rock Hill	\$2,200.00		
City	Wofford Street		Repair and Resurface	City of Rock Hill	\$1,500.00		
City	Lucas Street		Repair and Resurface	City of Rock Hill	\$35,500.00		
TOTALS					\$451,916.19		\$0.00

MISCELLANEOUS LOCAL PAVING PROJECTS

City	Confederate Street	Repair and Resurface	Town of Fort Mill	\$9,872.00	\$9,872.00
County	York County Landfill	Debris Disposal	York County	\$2,801.67	\$2,801.67
TOTAL MISCELLANEOUS LOCAL PAVING PROJECTS				\$12,673.67	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 13.01%

STATE ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
S-914	Len Patterson	46-105C	Repair and Resurface	State	\$21,000.00		
S-273	Randolph Street	46-105C	Repair and Resurface	State	\$8,000.00		
S-274	Ralph Bunch	46-105C	Repair and Resurface	State	\$6,000.00		
S-269	Joe Lewis Street	46-105C	Repair and Resurface	State	\$38,000.00		
S-1470	Forest Drive	46-105C	Repair and Resurface	State	\$28,000.00		
SC 160	White Street (SC 160)	46-105C	Repair and Resurface	State	\$110,225.00		
S-75	Fairhope Road	46-105C	Repair and Resurface	State	\$44,800.00		
S-759	Meadow Road (Part)	46-105C	Repair and Resurface	State	\$95,000.00		
S-150	Lawrence Road (Part)	46-105C	Repair and Resurface	State	\$130,200.00		
S-232	Mobley Street	46-105C	Repair and Resurface	State	\$30,000.00		
S-75	Fairhope Road	46-105C	Repair and Resurface	State	\$115,200.00		
S-518	Connolly Road	46-105C	Repair and Resurface	State	\$50,000.00		
S-101	Ogden Road	46-105C	Repair and Resurface	State	\$43,000.00		
S-336	Moore Road	46-105C	Repair and Resurface	State	\$12,502.00		
S-517	Adams Street	46-105C	Repair and Resurface	State	\$7,500.00		
S-299	Rose Street	46-105C	Repair and Resurface	State	\$12,000.00		
S-540	Green Street	46-105C	Repair and Resurface	State	\$39,997.00		
S-1108	Centennial Drive	46-105C	Repair and Resurface	State	\$53,000.00		
S-716	Barringer Road	46-105C	Repair and Resurface	State	\$96,000.00		
S-158	White Road	46-105C	Repair and Resurface	State	\$89,000.00		
S-1449	Pinebranch Road	46-105C	Repair and Resurface	State	\$30,000.00		
S-1395	Briarfield Road	46-105C	Repair and Resurface	State	\$26,000.00		
S-1220	Pinehurst Drive	46-105C	Repair and Resurface	State	\$43,500.00		
S-647	Hillcrest Avenue	46-105C	Repair and Resurface	State	\$125,000.00		
S-1275	Bowater Road	46-105C	Repair and Resurface	State	\$25,000.00		
S-1522	Hitching Post/Longshadow	46-105C	Repair and Resurface	State	\$41,562.50		
S-195	Joslin Park Road	46-105C	Repair and Resurface	State	\$21,000.00		
S-593	Garrison Road	46-105C	Repair and Resurface	State	\$19,791.67		
S-963	Mt. Phillips Street	46-105C	Repair and Resurface	State	\$12,925.00		
S-903	Lumpkin Circle	46-105C	Repair and Resurface	State	\$5,076.00		
S-903	Lynn Circle	46-105C	Repair and Resurface	State	\$45,454.55		
S-913	Glenwood Drive	46-105C	Repair and Resurface	State	\$11,000.00		
S-522	Bellevue Road	46-105C	Repair and Resurface	State	\$14,730.11		
S-1176	Dotson Street	46-105C	Repair and Resurface	State	\$7,670.45		
S-1047	Barnett Street	46-105C	Repair and Resurface	State	\$11,186.00		
S-555	Hutchison Street	46-105C	Repair and Resurface	State	\$15,000.00		
S-120	Pinewood Road	46-105C	Repair and Resurface	State	\$23,863.64		
S-748	Charlotte Avenue	46-105C	Repair and Resurface	State	\$17,708.33		
S-749	Hawthorne Lane	46-105C	Repair and Resurface	State	\$15,293.56		
S-132	Steed Street	46-105C	Repair and Resurface	State			

TOTALS

Total 2003-2004 C-Funds approved by York County **\$1,562,185.81** \$0.00

MISCELLANEOUS STATE ROAD PROJECTS

State	Road Naming Sign	SCDOT Required	State	
State	Highway 160 R/W	Enhancement	State	
				\$400.00
				\$50,000.00
				\$400.00
				\$50,000.00

Grand Total 2003-2004 C-Funds Committed by York County **\$2,014,101.00**

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = **\$2,077,174.67**

58.16%

Projects approved - not yet programmed

County	Valelake Road	Gravel Road Paving	York County	\$20,000.00	Developer requesting reimburse
County	Deal Road	Gravel Road Paving	York County	\$70,000.00	road may be selected 04-05
County	Blackmond/Joe Lewis/Archer	Gravel Road Paving	York County	\$62,191.95	CDBG Grant for Blackmond
County	Riddle Road Extension	Gravel Road Paving	York County	\$89,425.00	Bid in March 2005
County	Lighthouse Avenue	Gravel Road Paving	York County	\$85,232.55	
State	Howell Road (State)	Repair and Resurface	State	\$0.00	
State	Aragon Beach Road (State)	Repair and Resurface	State	\$24,000.00	Mr. Blake wants money back
State	Ridge Crest (State)	Repair and Resurface	State	\$10,500.00	Mr. Moltz may pick 04-057
State	Flint Street Extension (State)	Repair and Resurface	State	\$19,886.00	
State	Cedar Grove (State in Rock Hill)	Repair and Resurface	State	\$20,397.00	
				\$401,632.50	

Grand Totals =

\$2,415,733.50

Previous Projects Approved, but not 100% Complete (Status)

2002-2003 C-fund Expenditure Status Sheet

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
City of RH	Hemlock Avenue		Repair and Resurface	City of Rock Hill	\$23,000.00	\$0.00	\$23,000.00
City of RH	Southland Drive		Repair and Resurface	City of Rock Hill	\$50,000.00	\$0.00	\$50,000.00
City of RH	Winchester Drive		Repair and Resurface	City of Rock Hill	\$25,000.00	\$0.00	\$25,000.00
City of RH	Parkmont Lane		Repair and Resurface	City of Rock Hill	\$20,000.00	\$0.00	\$20,000.00
City of RH	Park Drive		Repair and Resurface	City of Rock Hill	\$9,176.00	\$0.00	\$9,176.00
City of RH	Overbrook		Repair and Resurface	City of Rock Hill	\$32,680.00	\$0.00	\$32,680.00

ROAD ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
City of RH	College Avenue		Repair and Resurfacing	City of Rock Hill	\$22,316.00	\$0.00	\$22,316.00
J4-022	Plyer Road		Gravel Road Paving	City of Rock Hill	\$12,000.00	\$9,980.00	\$2,020.00
H4-075	Hannon Farm Road		Gravel Road Paving	York County	\$65,000.00	\$84,968.26	-\$19,968.26
H3-073	Alfred Lane		Gravel Road Paving	York County	\$65,000.00	\$102,572.97	-\$17,572.97
D1-043	Old Farm Road		Gravel Road Paving	York County	\$36,800.00	\$39,344.40	-\$2,544.40
G3-080	Declaration Place		Gravel Road Paving	York County	\$46,000.00	\$47,068.63	-\$1,068.63
D1-037	Bonita Road		Gravel Road Paving	York County	\$50,000.00	\$60,653.78	-\$10,653.78
G3-045	Windsong Forest		Gravel Road Paving	York County	\$69,000.00	\$74,696.74	-\$5,696.74
D5-014	Kingfisher		Gravel Road Paving	York County	\$65,000.00	\$77,190.81	-\$12,190.81
C2-009	Tarleton Road		Gravel Road Paving	York County	\$62,000.00	\$76,518.40	-\$14,518.40
D4-009	Biggers Road (Part)		Gravel Road Paving	York County	\$85,000.00	\$96,696.00	-\$11,696.00
G5-035	California Road (Part)		Gravel Road Paving	York County	\$40,000.00	\$74,242.60	-\$34,242.60
F7-006	Leach Road		Gravel Road Paving	York County	\$40,000.00	\$40,993.32	-\$993.32
Various	Ethy Road		Gravel Road Paving	York County	\$40,684.00	\$38,125.00	\$2,559.00
Winthrop University	Various County Roads		Calcium Chloride Treatment	York County	\$5,481.36	\$5,481.36	\$0.00
Myrtle Drive	Repair and Resurfacing		York County for Winthrop	\$18,000.00	\$22,891.00	-\$4,891.00	
TOTALS					\$902,137.36	\$851,423.27	\$50,714.09

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 25.3%

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
S-277	Academy Street	C-104c	Repair and Resurfacing	SCDOT	\$40,000.00	\$0.00	\$40,000.00
S-850	Quinn Road	C-104c	Repair and Resurfacing	SCDOT	\$24,391.50	\$0.00	\$24,391.50
S-217	Quinn Street	C-104c	Repair and Resurfacing	SCDOT	\$8,665.80	\$0.00	\$8,665.80
S-116	West Madison	C-104c	Repair and Resurfacing	SCDOT	\$37,900.00	\$0.00	\$37,900.00
S-341	Rea Street	C-104c	Repair and Resurfacing	SCDOT	\$4,500.00	\$0.00	\$4,500.00
S-232	Portions of Wilson Street	C-104c	Repair and Resurfacing	SCDOT	\$15,350.00	\$0.00	\$15,350.00
S-867	Maple Street	C-104c	Repair and Resurfacing	SCDOT	\$12,360.00	\$0.00	\$12,360.00
S-122	Dave Lyle Boulevard (west)	C-104c	Repair and Resurfacing	SCDOT	\$24,848.00	\$33,497.00	-\$8,649.00
S-297	Locust Street	C-104c	Repair and Resurfacing	City of Rock Hill for the SCDOT	\$6,800.00	\$17,834.16	-\$11,034.16
S-837	Cedar Grove Road	C-104c	Repair and Resurfacing	City of Rock Hill for the SCDOT	\$60,000.00	\$0.00	\$60,000.00
S-559	Walker Road	C-104c	Repair and Resurfacing	SCDOT	\$131,250.00	\$0.00	\$131,250.00
S-620	Pinehill & Midwood	C-104c	Repair and Resurfacing	SCDOT	\$60,000.00	\$0.00	\$60,000.00
S-596	Kallarmo	C-104c	Repair and Resurfacing	SCDOT	\$45,000.00	\$0.00	\$45,000.00
S-1114	Huntington	C-104c	Repair and Resurfacing	City of Rock Hill for the SCDOT	\$10,080.00	\$17,788.34	-\$7,028.34
S-663	Wendover	C-104c	Repair and Resurfacing	SCDOT	\$6,040.00	\$0.00	\$6,040.00
S-1825	Forest Lakes	C-104c	Repair and Resurfacing	City of Rock Hill for the SCDOT	\$10,080.00	\$8,832.06	\$10,080.00
S-723	Country Court	C-104c	Repair and Resurfacing	SCDOT	\$45,000.00	\$0.00	\$45,000.00
S-298	Myrtle Drive	C-104c	Repair and Resurfacing	City of Rock Hill for the SCDOT	\$3,150.00	\$0.00	\$3,150.00
S-603	Meadowbrook	C-104c	Repair and Resurfacing	City of Rock Hill for the SCDOT	\$39,970.00	\$40,158.36	-\$188.36
S-645	Eden Terrace (City Requested)	C-104c	Repair and Resurfacing	City of Rock Hill for the SCDOT	\$9,600.00	\$13,496.38	-\$3,896.38
S-49	Hwy 49 Enhancement	C-104c	Repair and Resurfacing	City of Rock Hill for the SCDOT	\$32,000.00	\$30,824.00	\$1,176.00
S-721	Oakdale School Sidewalk	C-104c	Repair and Resurfacing	SCDOT	\$29,439.00	\$0.00	\$29,439.00
S-721	Oakdale School Turn-lane (South Pointe)	C-104c	Repair and Resurfacing	SCDOT	\$39,000.00	\$0.00	\$39,000.00
TOTALS					\$711,104.30	\$162,430.30	\$548,674.00

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME =
 Grand Totals =

19.9%

\$1,613,241.66

2001-2002 C-fund Expenditure Status Sheet

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
Town of FM	Hallett Street		Repair and Resurface	Town of Fort Mill	\$24,196.97	\$24,196.97	\$0.00
City of RH	Hearn Street		Repair and Resurface	City of Rock Hill	\$10,290.00	\$10,290.00	\$0.00
City of RH	Pine Valley		Repair and Resurface	City of Rock Hill	\$16,002.00	\$16,951.00	-\$949.00
City of RH	Colonial Road (portion)		Repair and Resurface	City of Rock Hill	\$5,200.00	\$0.00	\$5,200.00
City of RH	Piedmont Street		Repair and Resurface	City of Rock Hill	\$3,806.80	\$0.00	\$3,806.80
City of RH	Beverly Street		Repair and Resurface	City of Rock Hill	\$12,680.00	\$15,727.26	-\$3,047.26
City of York	Lee Street		Gravel Road Paving	City of York	\$18,020.78	\$18,020.78	\$0.00
City of York	Raile Street		Gravel Road Paving	City of York	\$26,609.10	\$27,809.10	-\$1,200.00
G5-003	Wildcat Creek Road		Gravel Road Paving	York County	\$10,525.00	\$10,525.00	\$0.00
J3-047	Wayside Drive		Gravel Road Paving	York County	\$8,330.40	\$8,330.40	\$0.00
H4-073	Fritts Avenue		Gravel Road Paving	York County	\$41,883.90	\$41,883.90	\$0.00
F3-008	Wallace Court		Gravel Road Paving	York County	\$15,829.29	\$15,829.29	\$0.00
F4-097	Lakewinds Drive		Gravel Road Paving	York County	\$16,431.00	\$16,431.00	\$0.00
F2-061	Chimney Ford Road		Gravel Road Paving	York County	\$39,773.80	\$39,773.80	\$0.00
F4-087	Compton Road		Gravel Road Paving	York County	\$20,290.85	\$20,290.85	\$0.00
D5-002	John Huskey Road		Gravel Road Paving	York County	\$20,925.81	\$20,925.81	\$0.00
F5-009	Turkey Creek Ridge Road		Gravel Road Paving	York County	\$253,395.56	\$253,395.56	\$0.00
F7-005	Herridon Farm Road		Gravel Road Paving	York County	\$33,291.00	\$33,291.00	\$0.00
F7-007	Givens Road		Gravel Road Paving	York County	\$80,863.24	\$80,863.24	\$0.00
Various	Border Road (East)		Gravel Road Paving	York County	\$127,487.36	\$127,487.36	\$0.00
Various	Various County Roads		Calcium Chloride Treatment	York County	\$5,481.36	\$5,481.36	\$0.00
State Institution	Winthrop University		Repair and Resurfacing	York County for State	\$70,000.00	\$70,000.00	\$0.00
TOTALS					\$861,314.22	\$857,503.68	\$3,810.54
STATE ROAD PROJECTS (Paid in full)							
ROAD ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
S-1248	Laurel Circle	C-102c	Repair and Resurface	SCDOT	\$1,496.21	\$1,496.21	\$0.00
S-294	Jackson Street	C-102c	Repair and Resurface	SCDOT	\$38,986.74	\$38,986.74	\$0.00
S-160	Clebourne Street	C-102c	Repair and Resurface	SCDOT	\$12,850.38	\$12,850.38	\$0.00
S-1525	Birch Court	C-102c	Repair and Resurface	SCDOT	\$4,746.00	\$4,746.00	\$0.00
S-1524	Birchwood Drive	C-102c	Repair and Resurface	SCDOT	\$73,245.00	\$73,245.00	\$0.00
S-1258	Hidden Brook	C-102c	Repair and Resurface	SCDOT	\$15,330.00	\$15,330.00	\$0.00
S-1526	Loblolly Lane	C-102c	Repair and Resurface	SCDOT	\$15,092.00	\$15,092.00	\$0.00
S-1527	Pine Knot Court	C-102c	Repair and Resurface	SCDOT	\$7,672.00	\$7,672.00	\$0.00

US 21	Party/Hopewell	Project	Description	Funding Source	Actual Cost	Projected Cost	Difference
S-1053	†	C-102c	Repair and Resurface	SCDOT	\$130,103.12	\$130,103.12	\$0.00
S-1053		C-102c	Repair and Resurface	SCDOT	\$15,378.79	\$15,378.79	\$0.00
S-1054		C-102c	Repair and Resurface	SCDOT	\$16,818.18	\$16,818.18	\$0.00
S-1080		C-102c	Repair and Resurface	SCDOT	\$39,969.70	\$39,969.70	\$0.00
S-559		C-102c	Repair and Resurface	SCDOT	\$90,150.00	\$90,150.00	\$0.00
S-658		C-102c	Repair and Resurface	SCDOT	\$56,846.59	\$56,846.59	\$0.00
S-1374		Crane	Repair and Resurface	City of Rock Hill for the SCDOT	\$2,220.00	\$2,220.00	\$0.00
unknown		Haggins Street	Repair and Resurface	City of Rock Hill for the SCDOT	\$6,800.00	\$6,833.00	-\$33.00
S-588		Knox	Repair and Resurface	City of Rock Hill for the SCDOT	\$1,932.00	\$1,932.00	\$0.00
S-341		Rhea Street	Repair and Resurface	City of Rock Hill for the SCDOT	\$11,000.00	\$9,000.00	\$2,000.00
S-684		Robinson Street (ext)	Repair and Resurface	City of Rock Hill for the SCDOT	\$3,483.00	\$3,483.00	\$0.00
S-723		Williams Street	Repair and Resurface	City of Rock Hill for the SCDOT	\$19,000.00	\$19,000.00	\$0.00
S-89		Country Court	Repair and Resurface	City of Rock Hill for the SCDOT	\$8,442.00	\$8,442.00	\$0.00
S-753		McFadden Street	Repair and Resurface	City of Rock Hill for the SCDOT	\$12,160.00	\$14,467.38	-\$2,307.38
S-654		Westover (portion)	Repair and Resurface	City of Rock Hill for the SCDOT	\$3,700.00	\$8,488.58	-\$4,788.58
US 21		Church/Waterford	Intersection Re-alignment	SCDOT	\$233,650.00	\$233,650.00	\$0.00
		US 21 (Ross Distribution) *	Signals - Intersection	SCDOT	\$250,000.00	\$85,508.00	\$164,492.00
		TOTALS			\$1,071,071.71	\$911,708.67	\$159,363.04
		Grand Totals =			\$5,559,728.58	\$2,783,065.92	\$762,561.67

* Ross Distribution Economic Development was reported on 2000-2001 Annual Report. This is included for informational purposes only since the actual cost was less than projections.
 ** Several projects listed in the 2001-2002 C-fund program have been completed; however, final invoices have not been made. Once final payment is made for all work, this list will be updated accordingly.

Totals do not include US 21 Ross Distribution

FY 2005-2006

**YORK COUNTY GOVERNMENT
DETAIL ACCOUNT INQUIRY BY ACCOUNT NUMBER
07/01/2005 TO 06/30/2006**

1481-43122-310 Fund Expense			BUDGET	YTD AMT	ENC AMT	REM BAL		
DATE	MOD	REFERENCE	8,426,066.00	1,650,545.79	0.00	6,775,520.21		
			<u>JE # or</u>	<u>VOUCHER#</u>	<u>CHECK#</u>	<u>DEBIT</u>	<u>CREDIT</u>	<u>BALANCE</u>
		BALANCE FORWARD						0.00
08/02/2005	AP	YORK ASPHALT SERVICES INC 1	38270	23588		133,460.55		133,460.55
08/09/2005	AP	YORK ASPHALT SERVICES INC 4	38738	23838		29,746.67		163,207.22
08/11/2005	AP	HERALD S08546177V7	38810	23903		42.90		163,250.12
08/16/2005	AP	GEOSCIENCE GROUP 20690	38997	24024		1,514.12		164,764.24
08/23/2005	AP	S C DEPARTMENT OF TRANSPORTATION 4	39540	24267		400.00		165,164.24
08/25/2005	AP	TRANSYSTEMS CORPORATION 716958	39651	24374		2,229.83		167,394.07
08/25/2005	AP	YORK ASPHALT SERVICES INC 2	39654	24380		140,257.89		307,651.96
08/30/2005	AP	TRANSYSTEMS CORPORATION 727466	39835	24503		10,639.10		318,291.06
08/30/2005	AP	YORK ASPHALT SERVICES INC 4	39920	24517		30,360.00		348,651.06
09/08/2005	AP	ROCK HILL SCHOOL DIST #3 197809	40472	24829		26,400.00		375,051.06
09/08/2005	AP	ROCK HILL SCHOOL DIST #3 197808	40475	24830		7,000.00		382,051.06
09/08/2005	AP	ROCK HILL SCHOOL DIST #3 197807	40476	24831		30,000.00		412,051.06
09/08/2005	AP	ROCK HILL SCHOOL DIST #3 197806	40477	24832		30,000.00		442,051.06
09/08/2005	AP	ROCK HILL SCHOOL DIST #3 6/16/05	40478	24832		19,500.00		461,551.06
09/20/2005	AP	SOUTH EASTERN ROAD TREATMENT YC91	41142	25229		2,334.76		463,885.82
09/29/2005	AP	WOOLPERT INC 2005006827	41671	25573		3,140.50		467,026.32
09/29/2005	AP	YORK ASPHALT SERVICES INC 3 FINAL	41672	25574		30,412.56		497,438.88
10/04/2005	AP	TRANSYSTEMS CORPORATION 739342	41935	25732		7,128.57		504,567.45
10/13/2005	AP	S C DEPARTMENT OF TRANSPORTATION 3	42519	26072		7,088.61		511,656.06
11/03/2005	AP	SOUTH EASTERN ROAD TREATMENT YC10	43828	26929		4,046.87		515,702.93
11/22/2005	AP	TRANSYSTEMS CORPORATION 755096	44896	27647		10,071.54		525,774.47
12/01/2005	AP	LEITNER CONSTRUCTION CO 1	45349	27865		145,779.87		671,554.34
12/13/2005	AP	TRANSYSTEMS CORPORATION 767498	46001	28248		1,926.96		673,481.30
01/03/2006	AP	LEITNER CONSTRUCTION CO 2	46872	28749		45,792.38		719,273.68
01/10/2006	AP	TRANSYSTEMS CORPORATION 777155	47448	29045		1,079.53		720,353.21
01/12/2006	AP	YORK ASPHALT SERVICES INC 1	47685	29150		83,262.53		803,615.74
02/09/2006	AP	HERALD S08548199W1	49587	30349		52.90		803,668.64
03/09/2006	AP	HERALD S08548412W2	51284	31456		143.90		803,812.54
03/16/2006	AP	TRANSYSTEMS CORPORATION 800841	52084	32015		920.22		804,732.76
03/28/2006	AP	HERALD S08548482W2	52560	32347		134.72		804,867.48
04/23/2006	FL	C FUNDS PAID FOR CITIFINANCIAL	1534					804,867.48
04/23/2006	FL	BLACKMON ROAD	1534				61,550.00	743,317.48
04/25/2006	AP	ROCK HILL SCHOOL DIST #3 2002-2003	54532	33422		75,000.00	134.72	743,182.76
05/02/2006	AP	TRANSPONTE I, LLC 4/14/2005	54821	33648		100,000.00		818,182.76
05/04/2006	AP	LEITNER CONSTRUCTION CO 3	55114	33729		20,852.75		918,182.76
05/04/2006	AP	WOOLPERT INC 2006001369	55115	33789		1,017.50		939,035.51
								940,053.01

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FY 2005-2006

YORK COUNTY GOVERNMENT
 DETAIL ACCOUNT INQUIRY BY ACCOUNT NUMBER
 07/01/2005 TO 06/30/2006

1481-43122-310 Fund Expense			BUDGET	YTD AMT	ENC AMT	REM BAL
DATE	MOD	REFERENCE	JE # or VOUCHER#	CHECK#	DEBIT	CREDIT
			8,426,066.00		1,650,545.79	0.00
05/09/2006	AP	HERALD S08549150W4	55300	33867	124.76	
05/25/2006	AP	YORK ASPHALT SERVICES INC 2	56401	34557	141,764.03	
06/27/2006	AP	YORK CITY OF 6/21/2006	58624	36052	21,315.80	
06/30/2006	FL	Acer payable for City of RH	1966		547,288.19	
					1,712,230.51	61,684.72
						6,775,520.21
						940,177.77
						1,081,941.80
						1,103,257.60
						1,650,545.79
1481-49100-000 Fund Transfer			BUDGET	YTD AMT	ENC AMT	REM BAL
DATE	MOD	REFERENCE	JE # or VOUCHER#	CHECK#	DEBIT	CREDIT
			325,000.00		325,000.00	0.00
		BALANCE FORWARD				
04/23/2006	FL	TRANSFER CITIFINANCIAL TO G/F	1534		61,550.00	
04/23/2006	FL	TRANSFER BLACKMON RD TO G/F	1534		134.72	
04/23/2006	FL	TRANSFER BALANCE (BLACKMON RD)	1534		49,865.28	
04/23/2006	FL	PFG	1534		175,000.00	
04/24/2006	FL	C Funds for Citifinancial	1685		38,450.00	
					325,000.00	0.00
					2,037,230.51	61,684.72
						0.00

*RH City
 pd in September
 for assoc Exp.*

**YORK COUNTY
TRANSPORTATION COMMITTEE**

Mr. Steve McNeely
Chairman - York County Council

Post Office Box 66
York, S. C. 29745
(803) 684-3722 (work)
(803) 684-6181 (home)
(803) 684-7282 (fax)

Mr. W. Perry Johnson
York County Council
5001 Lake Mist Drive
Clover, S.C. 29710
() 831-7632 (home)

Mr. Jeff Updike, Vice Chairman
York County Council
8017 Kiwi Point
Tega Cay, SC 29708
(803) 548-4575 (home)
(803) 547-8140 (work)

Mr. Houston O. Motz
York County Council
2047 Poinsett Drive
Rock Hill S. C. 29732
() 981-5272 (work)
() 366-8278 (home)
() 324-1617 (fax)

Mr. Richard Lee
York County Council
623 Meadowbrook Lane
Rock Hill, S.C. 29732
(803) 325-1206 (home)
(803) 328-0780 (fax)

Mr. Roy Blake
York County Council
1340 Holland Road
Rock Hill, SC 29732
() 328-1591 (home)

Mr. Curwood P. Chappell
York County Council
925 E. Chappell Road
Rock Hill S. C. 29730
(803) 324-1062 (home/work)
(803) 366-3262 (fax)

CTC SUPPORT
Mr. Alfred A. Greene
York County Manager
Post Office Box 66
York, S.C. 29745
(803) 684-8511 FAX: 684-8550