

2014 REGULAR SESSION

**Acts and Joint Resolutions**

of the

GENERAL ASSEMBLY  
OF THE STATE OF SOUTH CAROLINA

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General Appropriations Act for Fiscal Year 2014-2015 .....	2635
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Numbers in parenthesis to left of act numbers (numbers in bold face) refer as follows: number with R before it refers to ratification number, number with S before it refers to bill number in Senate, and number with H before it refers to bill number in House of Representatives.  
James H. Harrison, Code Commissioner, P.O. Box 11489,  
Columbia, S.C. 29211

No. 286

(R304, H4701)

**AN ACT TO MAKE APPROPRIATIONS AND TO PROVIDE REVENUES TO MEET THE ORDINARY EXPENSES OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, TO REGULATE THE EXPENDITURE OF SUCH FUNDS, AND TO FURTHER PROVIDE FOR THE OPERATION OF STATE GOVERNMENT DURING THIS FISCAL YEAR AND FOR OTHER PURPOSES.**

Be it enacted by the General Assembly of the State of South Carolina:

**PART IA**  
**APPROPRIATIONS**

**SECTION 1**  
H63-DEPARTMENT OF EDUCATION

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. SUPERINTENDENT OF EDUC</b>		
PERSONAL SERVICE		
STATE SUPER OF EDUCATION	92,007	92,007
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,363,860	1,120,081
	(24.00)	(21.25)
UNCLASSIFIED POSITIONS	189,867	189,867
OTHER PERSONAL SRVCS	88,800	
TOTAL PERSONAL SRVC	1,734,534	1,401,955
	(25.00)	(22.25)
OTHER OPER EXPENSES	987,768	151,025
TOT SUPT OF EDUCATION	2,722,302	1,552,980
	(25.00)	(22.25)
<b>II. BOARD OF EDUCATION</b>		
PERSONAL SERVICE		
OTHER PERSONAL SRVCS	4,787	4,787
TOTAL PERSONAL SRVC	4,787	4,787
OTHER OPER EXPENSES	53,247	53,247
TOT BOARD OF EDUCATION	58,034	58,034
<b>IV. ACCOUNTABILITY</b>		
<b>A. OPERATIONS</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	6,724,842	2,190,653
	(80.02)	(31.25)
OTHER PERSONAL SRVCS	473,732	15,709
TOTAL PERSONAL SRVC	7,198,574	2,206,362
	(80.02)	(31.25)
OTHER OPER EXPENSES	18,019,972	210,254

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**H63-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL OPERATIONS	25,218,546	2,416,616
	(80.02)	(31.25)
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B. EDUC ACCNTABLY ACT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	236,548	236,548
TOTAL PERSONAL SRVC	236,548	236,548
OTHER OPER EXPENSES	64,811	64,811
TOTAL EDUCATION		
ACCOUNTABILITY ACT	301,359	301,359
TOTAL ACCOUNTABILITY	25,519,905	2,717,975
	(80.02)	(31.25)
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VI. CHIEF INFO OFFICE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,654,600	1,624,600
	(22.51)	(16.76)
TOTAL PERSONAL SRVC	1,654,600	1,624,600
	(22.51)	(16.76)
OTHER OPER EXPENSES	355,000	350,000
TOT CHIEF INFOR OFFICE	2,009,600	1,974,600
	(22.51)	(16.76)
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VIII. SCHL EFFECTIVENESS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	4,137,274	3,216,209
	(69.49)	(50.05)
NEW POSITIONS		
<i>CERTIFIED TEACHER</i>	550,000	550,000
	(11.00)	(11.00)
<i>EDUCATION ASSOCIATE</i>	65,000	65,000
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	892,155	469,751
TOTAL PERSONAL SRVC	5,644,429	4,300,960
	(81.49)	(62.05)
OTHER OPER EXPENSES	8,661,476	951,346

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H63-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT SCHOOL EFFECTIVE	14,305,905	5,252,306
	<u>(81.49)</u>	<u>(62.05)</u>
IX. CHIEF FINANCE OFFICE		
A. FINANCE AND OPERS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,798,654	1,233,024
	(48.02)	(41.02)
OTHER PERSONAL SRVCS	<u>44,201</u>	<u>4,201</u>
TOTAL PERSONAL SRVC	1,842,855	1,237,225
	(48.02)	(41.02)
OTHER OPER EXPENSES	802,672	443,605
DISTRIB TO SUBDIV		
AID TO OTHER ENTITIES	<u>5,617</u>	<u>5,617</u>
TOTAL DIST SUBDIV	<u>5,617</u>	<u>5,617</u>
TOT FINANCE & OPERS	2,651,144	1,686,447
	<u>(48.02)</u>	<u>(41.02)</u>
B. INSTRUCT MATERIALS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	161,064	
	(2.00)	
OTHER PERSONAL SRVCS	<u>30,000</u>	
TOTAL PERSONAL SRVC	191,064	
	(2.00)	
OTHER OPER EXPENSES	<u>1,336,838</u>	
TOT INSTRUCT MATERIALS	1,527,902	
	<u>(2.00)</u>	
TOT CHIEF FINANCE OFF	4,179,046	1,686,447
	<u>(50.02)</u>	<u>(41.02)</u>
X. OPERATIONS AND SUPPT		
A. SUPPORT OPERATIONS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	4,854,320	3,445,081
	(96.00)	(51.15)
OTHER PERSONAL SRVCS	<u>1,878,625</u>	<u>634</u>

## H63-DEPARTMENT OF EDUCATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	6,732,945	3,445,715
	(96.00)	(51.15)
OTHER OPER EXPENSES	7,150,329	1,188,609
DISTRIB TO SUBDIV		
AID SCHOOL DISTRICTS	23,698	23,698
TOTAL DIST SUBDIV	23,698	23,698
TOT SUPPORT OPERS	13,906,972	4,658,022
	(96.00)	(51.15)
B. BUS SHOPS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	16,239,571	11,239,571
	(457.62)	(376.02)
OTHER PERSONAL SRVCS	485,624	98,102
TOTAL PERSONAL SRVC	16,725,195	11,337,673
	(457.62)	(376.02)
OTHER OPER EXPENSES	50,023,599	43,348,599
DISTRIBUTION TO SUBDIV		
AID SCHL DIST-DRVRS SLRY	36,233,620	36,233,620
AID SCHL DIST-CONTRA DRI	298,390	298,390
BUS DRV AIDE	129,548	129,548
AID OTHER STATE AGENC	69,751	69,751
AID SCHL DIST - BUS		
DRIVERS' WORKERS' COMP	2,996,195	2,996,195
TOTAL DIST SUBDIV	39,727,504	39,727,504
TOTAL BUS SHOPS	106,476,298	94,413,776
	(457.62)	(376.02)
C. BUSES		
SPECIAL ITEMS		
EAA TRANSPORTATION	3,153,136	3,153,136
EEDA TRANSPORTATION	608,657	608,657
BUS PURCHASES	1,015,506	1,015,506
TOTAL SPECIAL ITEMS	4,777,299	4,777,299
TOTAL BUSES	4,777,299	4,777,299

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H63-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
D. OFFICE OF FIRST STEPS		
TO SCHOOL READINESS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	694,000	
	(5.00)	
NEW POSITIONS:		
<i>EDUCATION ASSOCIATE</i>	<i>65,000</i>	<i>65,000</i>
	(1.00)	(1.00)
TOTAL PERSONAL SRVC	759,000	65,000
	(6.00)	(1.00)
OTHER OPER EXPENSES	1,200,000	
SPECIAL ITEMS		
BABYNET	6,781,000	
CDEPP	6,424,200	6,424,200
TOTAL SPECIAL ITEMS	13,205,200	6,424,200
EMPLOYER CONTRIB	118,800	20,800
TOTAL FRINGE BENEFITS	118,800	20,800
TOT OFF OF FIRST STEPS		
TO SCHOOL READINESS	15,283,000	6,510,000
	(6.00)	(1.00)
TOT OPERATIONS & SUPPT	140,443,569	110,359,097
	(559.62)	(428.17)
XII. EDUC IMPROVEMENT ACT		
A. STANDARDS, TEACHING,		
LEARNING, ACCOUNT		
1. STUDENT LEARNING		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	58,629	
TOTAL PERSONAL SRVC	58,629	
OTHER OPER EXPENSES	136,739	
AID TO SUBDIV:		
AID TO DISTRICTS	37,386,600	
STUDENT HLTH & FITNESS		
ACT - NURSES	6,000,000	
TECH PREP	3,021,348	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**H63-DEPARTMENT OF EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
MODERNIZE VOCATIONAL EQUIPMENT	6,682,406	
ALLOC EIA-ARTS CURRIC	1,487,571	
ADULT EDUCATION	13,573,736	
STUDENTS AT RISK OF SCHL FAILURE	79,551,723	
HIGH SCHLS THAT WORK	2,146,499	
	149,849,883	
TOTAL DIST SUBDIV SPECIAL ITEMS:		
EEDA	6,013,832	
TOTAL SPECIAL ITEMS	6,013,832	
TOT STUDENT LEARNING	156,059,083	
2. STUDENT TESTING PERSONAL SERVICE CLASSIFIED POSITIONS	488,518	
	(8.00)	
	488,518	
TOTAL PERSONAL SRVC	(8.00)	
OTHER OPER EXPENSES	332,948	
SPECIAL ITEMS ASSESSMENT/TESTING	27,261,400	
TOTAL SPECIAL ITEMS	27,261,400	
TOTAL STUDENT TESTING	28,082,866	
	(8.00)	
3. CURRIC & STANDARDS PERSONAL SERVICE CLASSIFIED POSITIONS	126,232	
	(2.00)	
OTHER PERSONAL SRVCS	4,736	
	130,968	
TOTAL PERSONAL SRVC	(2.00)	
OTHER OPER EXPENSES	41,987	
SPECIAL ITEMS: READING	6,542,052	



**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H63-DEPARTMENT OF EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
INSTRUCT MATERIALS	20,922,839	
TOTAL SPECIAL ITEMS	27,464,891	
TOTAL SPECIAL ITEMS		
TOT CURRIC & STANDARDS	27,637,846	
	(2.00)	
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4. ASST, INTERVENTION & REWARD		
PERSONAL SERVICE CLASSIFIED POSITIONS	1,236,436	
	(28.35)	
TOTAL PERSONAL SRVC	1,236,436	
	(28.35)	
OTHER OPER EXPENSES	1,174,752	
SPECIAL ITEMS:		
EAA TECHNICAL ASST	8,800,000	
POWER SCH/DATA COLL	7,500,000	
TOTAL SPECIAL ITEMS	16,300,000	
TOTAL ASSISTANCE, INTERVENTION, REWARD	18,711,188	
	(28.35)	
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TOT STANDARDS, TEACHING, LEARNING, ACCOUNT	230,490,983	
	(38.35)	
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B. EARLY CHILDHOOD		
PERSONAL SERVICE CLASSIFIED POSITIONS	376,246	
	(6.50)	
TOTAL PERSONAL SRVC	376,246	
	(6.50)	
OTHER OPER EXPENSES	556,592	
AID TO SUBDIV		
CDDEP - SCDE	34,324,437	
ALLOC EIA - 4 YR EARLY	15,513,846	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**H63-DEPARTMENT OF EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL DIST SUBDIV	49,838,283	
TOT EARLY CHILDHD EDUC	50,771,121	
	(6.50)	
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C. TEACHER QUALITY		
1. CERTIFICATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,068,102	
	(25.25)	
OTHER PERSONAL SRVCS	1,579	
	<hr/>	
TOTAL PERSONAL SRVC	1,069,681	
	(25.25)	
OTHER OPER EXPENSES	638,999	
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TOTAL CERTIFICATION	1,708,680	
	(25.25)	
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2. RETENTION & REWARD		
SPECIAL ITEMS		
TEACHER OF THE YEAR	155,000	
TEACHER QUAL COMMISS	372,724	
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TOTAL SPECIAL ITEMS	527,724	
DIST SUBDIV		
ALLOC EIA-TEACHER SLRS	127,640,691	
ALLOC EIA-EMP CONTRIB	15,766,752	
NATIONAL BOARD CERT	55,500,000	
TEACHER SUPPLIES	13,596,000	
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TOTAL DIST SUBDIV	212,503,443	
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TOT RETENTION & REWARD	213,031,167	
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3. PROFESSIONAL DEVELOP		
SPECIAL ITEMS:		
PROFESSIONAL DEVELOP	5,515,911	
ADEPT	873,909	
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TOTAL SPECIAL ITEMS	6,389,820	
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TOT PROFESS DEVELOP	6,389,820	
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**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H63-DEPARTMENT OF EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL TEACHER QUALITY	221,129,667	
	(25.25)	
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E. LEADERSHIP		
2. STATE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	82,049	
	(10.77)	
OTHER PERSONAL SRVCS	83,121	
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TOTAL PERSONAL SRVC	165,170	
	(10.77)	
OTHER OPER EXPENSES	279,032	
DIST SUBDIV		
TECHNOLOGY	10,171,826	
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TOTAL DIST SUBDIV	10,171,826	
EMPLOYER CONTRIB	1,064,221	
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TOTAL FRINGE BENEFITS	1,064,221	
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TOTAL STATE	11,680,249	
	(10.77)	
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TOTAL LEADERSHIP	11,680,249	
	(10.77)	
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F. PARTNERSHIPS		
2. OTH AGENC & ENTITIES		
DIST SUBDIV		
TEACHER PAY (F30)	73,861	
EDUCATION OVERSIGHT		
COMMITTEE (A85)	1,643,242	
CENTER FOR EDUCATIONAL		
PARTNERSHIPS (H27)	715,933	
SC COUNCIL ON ECONOMIC		
EDUCATION	300,000	
SCIENCE PLUS	503,406	
GOVERNOR'S SCHL FOR ARTS		
AND HUMANITIES	959,994	
WIL LOU GRAY OPPOR		
SCHOOL (H71)	605,294	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**H63-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
SCHL DEAF & BLIND (H75)	7,439,286	
DISB & SPECIAL NEEDS (J16)	613,653	
JH DE LA HOWE SCHL (L12)	417,734	
CLEMSON AGRICULTURE EDUCATION TEACHERS (P20)	889,758	
CENTERS OF EXCELLENCE (H03)	1,137,526	
TCHR RECRUIT PROG (H03)	4,243,527	
CENTER FOR EDUC RECRUIT, RETEN, & ADV (CER)	531,680	
TCHR LOAN PROG (E16)	5,089,881	
GOV SCHOOL FOR MATH AND SCIENCE (H63)	533,130	
SCIENCE SOUTH	500,000	
STEM CENTERS SC	1,750,000	
TEACH FOR AMERICA SC	3,000,000	
ETV - K-12 PUBLIC EDUC (H67)	2,829,281	
ETV - INFRASTRUCTURE (H67)	2,000,000	
SC YOUTH CHALLENGE ACAD LITERACY & DISTANCE LEARNING (P360)	415,000	
REGIONAL EDUC CTRS (P32)	1,302,000	
TOTAL DIST SUBDIV	38,494,186	
TOTAL PARTNERSHIPS	38,494,186	
G. TRANSPORTATION OTHER OPER EXPENSES	12,575,684	
TOTAL TRANSPORTATION	12,575,684	
H. CHARTER SCHOOL DIST SPECIAL ITEMS CHARTER SCHL DISTRICT	56,253,692	
TOTAL SPECIAL ITEMS	56,253,692	
TOT CHARTER SCHL DIST	56,253,692	
I. FIRST STEPS TO SCHOOL READINESS PERSONAL SERVICE		

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H63-DEPARTMENT OF EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	1,911,453	
	(57.50)	
UNCLASSIFIED POSITIONS	121,540	
	(1.00)	
OTHER PERSONAL SRVCS	150,000	
TOTAL PERSONAL SRVC	2,182,993	
	(58.50)	
OTHER OPER EXPENSES	1,872,789	
SPECIAL ITEMS		
COUNTY PARTNERSHIPS	11,262,214	
CDEPP	9,767,864	
BABYNET AUTISM THERAPY	437,476	
TOTAL SPECIAL ITEMS	21,467,554	
EMPLOYER CONTRIB	677,349	
TOTAL FRINGE BENEFITS	677,349	
TOT FIRST STEPS TO SCHL READINESS	26,200,685	
	(58.50)	
TOT EDUC IMPROVE ACT	647,596,267	
	(139.37)	
XIII. GOVERNOR'S SCHOOL SCIENCE & MATH PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,264,826	1,264,826
	(39.30)	(39.30)
NEW POSITIONS:		
<i>INFO TECHNOLOGY MGR I</i>	47,500	47,500
	(1.00)	(1.00)
<i>LAW ENFORCEMENT OFF II</i>	118,000	118,000
	(3.00)	(3.00)
<i>TEACHER</i>	215,600	215,600
	(7.00)	(7.00)
UNCLASSIFIED POSITIONS	3,239,794	3,129,794
	(29.79)	(29.02)
OTHER PERSONAL SRVCS	171,100	68,600

## H63-DEPARTMENT OF EDUCATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	5,056,820	4,844,320
	(80.09)	(79.32)
OTHER OPER EXPENSES	3,457,985	2,978,985
DISTRIBUTION TO SUBDIV		
ALLOC OTHER ENTITIES	13,200	
TOTAL DIST SUBDIV	13,200	
EMPLOYER CONTRIB	1,509,564	1,467,764
TOTAL FRINGE BENEFITS	1,509,564	1,467,764
TOT GOVERNOR'S SCHL		
SCIENCE & MATHEMATICS	10,037,569	9,291,069
	(80.09)	(79.32)
XIV. AID TO SCHL DISTRICTS		
A. AID TO SCHL DISTRICTS		
SPECIAL ITEMS		
ALLOC SCHOOL DIST	808,180,265	
ALLOC OTH STATE AGENC	14,597,340	
ALLOC OTHER ENTITIES	13,560,038	
EMPLOYER CONTRIB-EFA	601,849,043	601,849,043
EDUCATION FINANCE ACT	1,470,506,649	1,470,506,649
LUNCH PROGRAM	25,800	25,800
STUDENT HLTH & FITNESS	20,297,502	20,297,502
AID SCHOOL DISTRICTS	89,839	89,839
AID SCHL DIST-RETIREE INS	136,796,735	136,796,735
GUIDANCE/CAREER SPEC	21,362,113	21,362,113
CDDEP-SCDE	12,004,200	12,004,200
READING COACHES	29,483,100	29,483,100
SUMMER READING CAMPS	6,000,000	6,000,000
TOTAL DIST SUBDIV	3,134,752,624	2,298,414,981
TOTAL DISTRIBUTION TO		
SUBDIV	3,134,752,624	2,298,414,981
B. SPECIAL ALLOCATIONS		
DISTRIBUTION TO SUBDIV		
SC COUNC ON HOLOCAUST	54,264	54,264
ARCHIBALD RUTLEDGE		
SCHOLARSHIPS	10,478	10,478

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H63-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
HANDICAPP-PROFOUNDLY MENTALLY	85,286	85,286
SC STATE-FELTON LAB	108,736	108,736
STUDT LOAN CORP-CAREER CHANGERS	1,065,125	1,065,125
VOCATIONAL EQUIP (H71)	39,978	39,978
ARCHIVES & HISTORY (H79)	22,377	22,377
STATUS OFFENDER (L12)	346,473	346,473
TOTAL DIST SUBDIV	1,732,717	1,732,717
TOT SPECIAL ALLOC	1,732,717	1,732,717
TOT DIRECT AID TO SCHOOL DISTRICTS	3,136,485,341	2,300,147,698
XV. GOV SCHL FOR ARTS & HUMANITIES		
PERSONAL SERVICE CLASSIFIED POSITIONS	1,817,136	1,752,136
	(39.02)	(38.52)
NEW POSITIONS: <i>TEACHER</i>	(2.00)	(2.00)
UNCLASSIFIED POSITIONS	2,518,958	2,449,958
	(32.33)	(31.58)
OTHER PERSONAL SRVCS	845,106	526,835
TOTAL PERSONAL SRVC	5,181,200	4,728,929
	(73.35)	(72.10)
OTHER OPER EXPENSES PERSONAL SERVICE EMPLOYER CONTRIB	1,496,826	1,046,826
	1,675,984	1,573,484
TOTAL FRINGE BENEFITS	1,675,984	1,573,484
TOT GOV'S SCHL FOR THE ARTS & HUMANITIES	8,354,010	7,349,239
	(73.35)	(72.10)

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**H63-DEPARTMENT OF EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
XVIII. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	14,738,354	9,525,537
TOTAL FRINGE BENEFITS	14,738,354	9,525,537
TOT EMPLOYEE BENEFITS	14,738,354	9,525,537
DEPT OF EDUCATION		
TOTAL FUNDS AVAILABLE	4,006,449,902	2,449,914,982
TOT AUTH FTE POSITIONS	(1,111.47)	(752.92)

**SECTION 3**

**H66-LOTTERY EXPENDITURE ACCOUNT**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. LOTTERY EXPENDIT ACCT		
SPECIAL ITEMS		
LOTTERY EXPENDITURES	291,600,000	
UNCLAIMED PRIZES	8,000,000	
LOTTERY EXPENDITURES (NON-RECURRING)	45,470,643	
TOTAL SPECIAL ITEMS	345,070,643	
TOT LOTTERY EXPENDITURE ACCOUNT	345,070,643	
LOTTERY EXPENDIT ACCT		
TOTAL FUNDS AVAILABLE	345,070,643	



**SECTION 4**  
**A85-EDUCATION OVERSIGHT COMMITTEE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	99,600	
	(1.00)	
UNCLASS LEG MISC (P)	330,000	
	(9.00)	
OTHER PERSONAL SRVCS	130,000	
TAXABLE SUBSISTENCE	2,000	
	561,600	
TOTAL PERSONAL SRVC	561,600	
	(10.00)	
OTHER OPER EXPENSES	603,088	
	603,088	
TOTAL ADMINISTRATION	1,164,688	
	(10.00)	
II. EMPLOYEE BENEFITS		
C. STATE EMPLOYER CONTRIBUTIONS		
EMPLOYER CONTRIB	130,000	
	130,000	
TOTAL FRINGE BENEFITS	130,000	
	130,000	
TOT EMPLOYEE BENEFITS	130,000	
	130,000	
EDUC OVERSIGHT COMM		
TOTAL FUNDS AVAILABLE	1,294,688	
TOT AUTH FTE POSITIONS	(10.00)	
	(10.00)	
TOT LEGISLATIVE DEPT	1,294,688	
	1,294,688	
TOT AUTH FTE POSITIONS	(10.00)	
	(10.00)	

## SECTION 5

## H71-WIL LOU GRAY OPPORTUNITY SCHOOL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
SUPERINTENDENT	79,070	79,070
	(1.00)	(1.00)
CLASSIFIED POSITIONS	194,090	194,090
	(4.00)	(4.00)
OTHER PERSONAL SRVCS	4,085	4,085
TOTAL PERSONAL SRVC	277,245	277,245
	(5.00)	(5.00)
OTHER OPER EXPENSES	24,419	24,419
TOTAL ADMINISTRATION	301,664	301,664
	(5.00)	(5.00)
II. EDUCATIONAL PROG		
A. ACADEMIC PROGRAM		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	497,773	497,773
	(14.62)	(14.36)
UNCLASSIFIED POSITIONS	541,426	446,426
	(11.55)	(6.45)
OTHER PERSONAL SRVCS	38,770	38,770
TOTAL PERSONAL SRVC	1,077,969	982,969
	(26.17)	(20.81)
OTHER OPER EXPENSES	181,589	171,589
TOT ACADEMIC PROG	1,259,558	1,154,558
	(26.17)	(20.81)
B. VOCATIONAL EDUC		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	91,854	91,854
	(4.43)	(3.50)
TOTAL PERSONAL SRVC	91,854	91,854
	(4.43)	(3.50)
OTHER OPER EXPENSES	127,040	102,040

**H71-WIL LOU GRAY OPPORTUNITY SCHOOL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT VOCATIONAL EDUC	218,894	193,894
	(4.43)	(3.50)
<hr/>		
C. LIBRARY		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	28,436	28,436
	(.81)	(.61)
<hr/>		
TOTAL PERSONAL SRVC	28,436	28,436
	(.81)	(.61)
OTHER OPER EXPENSES	2,837	2,837
<hr/>		
TOTAL LIBRARY	31,273	31,273
	(.81)	(.61)
<hr/>		
TOT EDUCATIONAL PROG	1,509,725	1,379,725
	(31.41)	(24.92)
<hr/>		
III. STUDENT SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,156,412	1,156,412
	(41.39)	(41.39)
OTHER PERSONAL SRVCS	15,000	15,000
<hr/>		
TOTAL PERSONAL SRVC	1,171,412	1,171,412
	(41.39)	(41.39)
OTHER OPER EXPENSES	158,000	125,000
<hr/>		
TOTAL STUDENT SRVCS	1,329,412	1,296,412
	(41.39)	(41.39)
<hr/>		
IV. SUPPORT SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	531,982	435,982
	(16.61)	(13.84)
NEW POSITIONS:		
<i>APPLICATIONS ANALYST II</i>	60,000	60,000
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	55,000	25,000
<hr/>		
TOTAL PERSONAL SRVC	646,982	520,982
	(17.61)	(14.84)

**H71-WIL LOU GRAY OPPORTUNITY SCHOOL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	1,956,233	1,109,912
TOTAL SUPPORT SERVICES	2,603,215 (17.61)	1,630,894 (14.84)
V. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,175,892	1,120,892
TOTAL FRINGE BENEFITS	1,175,892	1,120,892
TOT EMPLOYEE BENEFITS	1,175,892	1,120,892
WIL LOU GRAY OPPOR SCHL		
TOTAL FUNDS AVAILABLE	6,919,908	5,729,587
TOT AUTH FTE POSITIONS	(95.41)	(86.15)

**SECTION 6****H75-SCHOOL FOR THE DEAF AND THE BLIND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
PRESIDENT	110,219 (1.00)	110,219 (1.00)
CLASSIFIED POSITIONS	1,206,942 (23.50)	1,120,680 (22.00)
UNCLASSIFIED POSITIONS	88,900 (1.00)	
OTHER PERSONAL SRVCS	176,779	162,668
TOTAL PERSONAL SRVC	1,582,840 (25.50)	1,393,567 (23.00)
OTHER OPER EXPENSES	3,576,775	3,497,586
SPECIAL ITEMS		
SC ASSOC FOR THE DEAF	138,256	138,256
TOTAL SPECIAL ITEMS	138,256	138,256

**H75-SCHOOL FOR THE DEAF AND THE BLIND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
DEBT SERVICE		
PRINCIPAL	110,000	110,000
INTEREST	10,855	10,855
TOTAL DEBT SERVICE	<u>120,855</u>	<u>120,855</u>
TOTAL ADMINISTRATION	5,418,726	5,150,264
	<u>(25.50)</u>	<u>(23.00)</u>
II. EDUCATION		
A. DEAF EDUCATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	112,702	112,702
	(5.00)	(5.00)
UNCLASSIFIED POSITIONS	218,900	218,900
	(14.00)	(4.20)
OTHER PERSONAL SRVCS	<u>86,674</u>	<u>86,674</u>
TOTAL PERSONAL SRVC	418,276	418,276
	(19.00)	(9.20)
OTHER OPER EXPENSES	<u>339,805</u>	<u>333,990</u>
TOT DEAF EDUCATION	758,081	752,266
	<u>(19.00)</u>	<u>(9.20)</u>
B. BLIND EDUCATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	100,741	100,741
	(4.00)	(4.00)
UNCLASSIFIED POSITIONS	199,292	199,292
	(13.00)	(3.90)
OTHER PERSONAL SRVCS	<u>87,649</u>	<u>87,649</u>
TOTAL PERSONAL SRVC	387,682	387,682
	(17.00)	(7.90)
OTHER OPER EXPENSES	396,728	392,423
DISTRIB TO SUBDIV		
AID OTH STATE AGENC	<u>50,000</u>	<u>50,000</u>
TOTAL DIST SUBDIV	<u>50,000</u>	<u>50,000</u>
TOT BLIND EDUCATION	834,410	830,105
	<u>(17.00)</u>	<u>(7.90)</u>

## H75-SCHOOL FOR THE DEAF AND THE BLIND

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
C. MULTIHANDICAP EDUC		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	278,586	278,586
	(13.00)	(13.00)
UNCLASSIFIED POSITIONS	210,757	210,757
	(14.00)	(4.20)
OTHER PERSONAL SRVCS	39,810	39,810
TOTAL PERSONAL SRVC	529,153	529,153
	(27.00)	(17.20)
OTHER OPER EXPENSES	338,300	333,421
TOT MULTIHANDICAPPED EDUCATION	867,453	862,574
	(27.00)	(17.20)
TOTAL EDUCATION	2,459,944	2,444,945
	(63.00)	(34.30)
III. STUDENT SUPPT SRVCS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,114,231	350,447
	(16.02)	(8.69)
UNCLASSIFIED POSITIONS	780,458	549,205
	(20.50)	(5.06)
OTHER PERSONAL SRVCS	1,019,721	115,633
TOTAL PERSONAL SRVC	2,914,410	1,015,285
	(36.52)	(13.75)
OTHER OPER EXPENSES	2,537,891	542,201
TOT STUDENT SUPPT SRVCS	5,452,301	1,557,486
	(36.52)	(13.75)
IV. RESIDENTIAL LIFE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	632,415	632,415
	(101.85)	(101.85)
UNCLASSIFIED POSITIONS	102,906	102,906
	(6.30)	(2.10)
OTHER PERSONAL SRVCS	1,055,409	1,055,409

**H75-SCHOOL FOR THE DEAF AND THE BLIND**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL PERSONAL SRVC	1,790,730	1,790,730
	(108.15)	(103.95)
OTHER OPER EXPENSES	63,897	16,245
TOTAL RESIDENTIAL LIFE	1,854,627	1,806,975
	(108.15)	(103.95)
 V. OUTREACH SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	974,175	
	(10.69)	
UNCLASSIFIED POSITIONS	1,079,157	
	(45.45)	
OTHER PERSONAL SRVCS	268,135	
TOTAL PERSONAL SRVC	2,321,467	
	(56.14)	
OTHER OPER EXPENSES	1,428,305	
TOT OUTREACH SERVICES	3,749,772	
	(56.14)	
 VI. PHYSICAL SUPPORT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	262,700	262,700
	(6.18)	(6.18)
OTHER PERSONAL SRVCS	226,780	226,780
TOTAL PERSONAL SRVC	489,480	489,480
	(6.18)	(6.18)
OTHER OPER EXPENSES	937,096	703,176
TOT PHYSICAL SUPPORT	1,426,576	1,192,656
	(6.18)	(6.18)
 VII. EMPLOYEE BENEFITS		
EMPLOYER CONTRIB	3,571,607	2,321,772
TOTAL FRINGE BENEFITS	3,571,607	2,321,772
TOTAL EMPLOYEE BENEFITS	3,571,607	2,321,772

**H75-SCHOOL FOR THE DEAF AND THE BLIND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
SCHOOL FOR THE DEAF AND THE BLIND		
TOTAL FUNDS AVAILABLE	23,933,553	14,474,098
TOT AUTH FTE POSITIONS	<u>(295.49)</u>	<u>(181.18)</u>

**SECTION 7**

## L12-JOHN DE LA HOWE SCHOOL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
SUPERINTENDENT	79,070	79,070
	(1.00)	(1.00)
CLASSIFIED POSITIONS	189,450	189,450
	(6.00)	(6.00)
OTHER PERSONAL SRVCS	<u>20,761</u>	<u>1,952</u>
TOTAL PERSONAL SRVC	289,281	270,472
	(7.00)	(7.00)
OTHER OPER EXPENSES	<u>39,600</u>	<u>14,600</u>
TOTAL ADMINISTRATION	328,881	285,072
	<u>(7.00)</u>	<u>(7.00)</u>
II. EDUCATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	76,001	41,664
	(3.35)	(1.90)
UNCLASSIFIED POSITIONS	387,573	362,354
	(18.25)	(7.74)
OTHER PERSONAL SRVCS	<u>83,000</u>	<u>53,000</u>
TOTAL PERSONAL SRVC	546,574	457,018
	(21.60)	(9.64)
OTHER OPER EXPENSES	<u>382,293</u>	<u>10,076</u>
TOTAL EDUCATION	928,867	467,094
	<u>(21.60)</u>	<u>(9.64)</u>



**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**L12-JOHN DE LA HOWE SCHOOL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
III. CHILDREN'S SRVCS		
A. RESIDENTIAL SRVCS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	885,316	885,316
	(30.34)	(30.34)
OTHER PERSONAL SRVCS	1,064	1,064
TOTAL PERSONAL SRVC	886,380	886,380
	(30.34)	(30.34)
OTHER OPER EXPENSES	295,731	106,094
CASE SERVICES	2,000	
TOT CASE SRVC/PUB ASST	2,000	
TOT RESIDENTIAL SRVCS	1,184,111	992,474
	(30.34)	(30.34)
B. BEHAVIORAL HEALTH		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	264,718	264,718
	(10.40)	(9.72)
TOTAL PERSONAL SRVC	264,718	264,718
	(10.40)	(9.72)
OTHER OPER EXPENSES	102,516	44,641
TOT BEHAVIORAL HLTH	367,234	309,359
	(10.40)	(9.72)
C. EXPERIMENT LEARNING		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	173,697	173,697
	(7.00)	(7.00)
TOTAL PERSONAL SRVC	173,697	173,697
	(7.00)	(7.00)
OTHER OPER EXPENSES	50,000	5,000
TOT EXPERIMENT LEARN	223,697	178,697
	(7.00)	(7.00)

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**L12-JOHN DE LA HOWE SCHOOL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
D. WILDERNESS CAMP		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	362,000	362,000
	(12.07)	(12.07)
	362,000	362,000
TOTAL PERSONAL SRVC	362,000	362,000
	(12.07)	(12.07)
OTHER OPER EXPENSES	213,700	138,700
	575,700	500,700
TOT WILDERNESS CAMP	575,700	500,700
	(12.07)	(12.07)
	2,350,742	1,981,230
TOT CHILDREN'S SERVICES	2,350,742	1,981,230
	(59.81)	(59.13)
	397,945	397,945
IV. SUPPORT SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	397,945	397,945
	(19.00)	(18.75)
	397,945	397,945
TOTAL PERSONAL SRVC	397,945	397,945
	(19.00)	(18.75)
OTHER OPER EXPENSES	339,842	133,865
	737,787	531,810
TOTAL SUPPORT SERVICES	737,787	531,810
	(19.00)	(18.75)
	1,237,945	1,181,742
V. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,237,945	1,181,742
	1,237,945	1,181,742
TOTAL FRINGE BENEFITS	1,237,945	1,181,742
	1,237,945	1,181,742
TOT EMPLOYEE BENEFITS	1,237,945	1,181,742
	5,584,222	4,446,948
JOHN DE LA HOWE SCHOOL		
TOTAL FUNDS AVAILABLE	5,584,222	4,446,948
TOT AUTH FTE POSITIONS	(107.41)	(94.52)

**SECTION 8**  
**H67-EDUCATIONAL TELEVISION COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. INTERNAL ADMINISTRATION</b>		
PERSONAL SERVICE		
PRESIDENT & GENERAL MGR	125,190	
	(1.00)	
CLASSIFIED POSITIONS	838,310	
	(17.00)	
OTHER PERSONAL SRVCS	225,000	
TOTAL PERSONAL SRVC	1,188,500	
	(18.00)	
OTHER OPER EXPENSES	645,000	
TOT INTERNAL ADMIN	1,833,500	
	(18.00)	
<b>II. PROGRAMS &amp; SERVICES</b>		
<b>A. TOWERNET</b>		
<b>1. ENGINEERING ADMIN</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	180,000	
	(3.00)	
TOTAL PERSONAL SRVC	180,000	
	(3.00)	
OTHER OPER EXPENSES	13,500	
TOTAL ENGINEERING ADMINISTRATION	193,500	
	(3.00)	
<b>2. TRANSMISSION &amp; RECEPT</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,685,000	
	(39.00)	
OTHER PERSONAL SRVCS	55,000	
TOTAL PERSONAL SRVC	1,740,000	
	(39.00)	
OTHER OPER EXPENSES	2,451,000	

## H67-EDUCATIONAL TELEVISION COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL TRANSMISSIONS & RECEPTION	4,191,000	(39.00)
<hr/>		
3. COMMUNICATIONS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	125,000	(4.00)
OTHER PERSONAL SRVCS	60,000	
TOTAL PERSONAL SRVC	185,000	(4.00)
OTHER OPER EXPENSES	75,000	
TOTAL COMMUNICATIONS	260,000	(4.00)
<hr/>		
TOTAL TOWERNET	4,644,500	(46.00)
<hr/>		
B. DIGITAL EDUCATION		
1. PRE-K EDUCATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	40,000	(1.00)
TOTAL PERSONAL SRVC	40,000	(1.00)
OTHER OPER EXPENSES	60,000	
TOT PRE-K EDUCATION	100,000	(1.00)
<hr/>		
2. K-12 EDUCATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	297,000	(10.00)
OTHER PERSONAL SRVCS	36,000	
TOTAL PERSONAL SRVC	333,000	(10.00)
OTHER OPER EXPENSES	1,055,000	

**H67-EDUCATIONAL TELEVISION COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL K-12 EDUCATION	1,388,000	
	(10.00)	
<hr style="border-top: 3px double #000;"/>		
3. HIGHER EDUCATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	208,000	
	(6.00)	
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TOTAL PERSONAL SRVC	208,000	
	(6.00)	
OTHER OPER EXPENSES	150,000	
<hr style="border-top: 1px solid black;"/>		
TOT HIGHER EDUCATION	358,000	
	(6.00)	
<hr style="border-top: 3px double #000;"/>		
4. AGENCY, LOCAL, & OTH		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	435,000	
	(8.00)	
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TOTAL PERSONAL SRVC	435,000	
	(8.00)	
OTHER OPER EXPENSES	570,000	
<hr style="border-top: 1px solid black;"/>		
TOT AGENCY, LOCAL &		
OTHER EDUCATION SRVC	1,005,000	
	(8.00)	
<hr style="border-top: 3px double #000;"/>		
5. TRAINING/ASSESSMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	105,000	
	(3.00)	
OTHER PERSONAL SRVCS	30,000	
<hr style="border-top: 1px solid black;"/>		
TOTAL PERSONAL SRVC	135,000	
	(3.00)	
OTHER OPER EXPENSES	50,000	
<hr style="border-top: 1px solid black;"/>		
TOT TRAINING & ASSESS	185,000	
	(3.00)	
<hr style="border-top: 3px double #000;"/>		
TOT DIGITAL EDUCATION	3,036,000	
	(28.00)	
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## H67-EDUCATIONAL TELEVISION COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
C. RADIO CONTENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	300,000	
	(7.00)	
OTHER PERSONAL SRVCS	45,000	
TOTAL PERSONAL SRVC	345,000	
	(7.00)	
OTHER OPER EXPENSES	1,050,000	
TOTAL RADIO CONTENT	1,395,000	
	(7.00)	
D. TELEVISION CONTENT		
1. NATIONAL		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	92,000	
	(2.00)	
TOTAL PERSONAL SRVC	92,000	
	(2.00)	
OTHER OPER EXPENSES	2,100,000	
TOTAL NATIONAL	2,192,000	
	(2.00)	
2. LOCAL & TRANSPARENCY		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,005,000	
	(26.20)	
OTHER PERSONAL SRVCS	105,000	
TOTAL PERSONAL SRVC	1,110,000	
	(26.20)	
OTHER OPER EXPENSES	1,428,600	
TOT LOCAL & TRANSPAR	2,538,600	
	(26.20)	
3. REGIONAL OPERATIONS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	255,000	
	(8.00)	

**H67-EDUCATIONAL TELEVISION COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SRVCS	25,000	
TOTAL PERSONAL SRVC	280,000	
	(8.00)	
OTHER OPER EXPENSES	125,000	
TOT REGIONAL OPERS	405,000	
	(8.00)	
<hr style="border-top: 1px dashed black;"/>		
TOT TELEVIS CONTENT	5,135,600	
	(36.20)	
<hr style="border-top: 1px dashed black;"/>		
E. ENTERPRISE ACTIVITIES		
1. FUNDRAISING		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	120,000	
	(1.00)	
TOTAL PERSONAL SRVC	120,000	
	(1.00)	
OTHER OPER EXPENSES	115,000	
TOTAL FUNDRAISING	235,000	
	(1.00)	
<hr style="border-top: 1px dashed black;"/>		
2. UNDERWRITING		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	180,000	
	(5.00)	
TOTAL PERSONAL SRVC	180,000	
	(5.00)	
OTHER OPER EXPENSES	20,000	
TOTAL UNDERWRITING	200,000	
	(5.00)	
<hr style="border-top: 1px dashed black;"/>		
3. MARKETING		
OTHER OPER EXPENSES	60,000	
TOTAL MARKETING	60,000	
<hr style="border-top: 1px dashed black;"/>		

**H67-EDUCATIONAL TELEVISION COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT ENTERPRISE ACTIVIT	495,000	
	(6.00)	
<hr/>		
TOT PROGRAM & SRVCS	14,706,100	
	(123.20)	
<hr/>		
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	2,110,400	
TOTAL FRINGE BENEFITS	2,110,400	
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TOT EMPLOYEE BENEFITS	2,110,400	
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EDUCATIONAL TELEVISION COMMISSION		
TOTAL FUNDS AVAILABLE	18,650,000	
TOT AUTH FTE POSITIONS	(141.20)	
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**SECTION 11****H03-COMMISSION ON HIGHER EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	167,227	167,227
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,118,466	1,118,466
	(35.00)	(23.95)
UNCLASSIFIED POSITIONS		
	(1.70)	(1.15)
OTHER PERSONAL SRVCS	60,765	60,765
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TOTAL PERSONAL SRVC	1,346,458	1,346,458
	(37.70)	(26.10)
OTHER OPER EXPENSES	285,520	285,520
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**H03-COMMISSION ON HIGHER EDUCATION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL ADMINISTRATION	1,631,978	1,631,978
	(37.70)	(26.10)
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III. OTHER AGENC AND ENTIT		
SPECIAL ITEMS		
GREENVILLE TC-UNIV CNTR	594,390	594,390
UNIV CNTR OF GRNVLLE-		
OPERATIONS	1,084,899	1,084,899
LOWCOUNTRY GRAD CNTR	785,099	785,099
ACADEMIC ENDOWMENT	160,592	160,592
EPSCOR	161,314	161,314
AFRICAN AMERI LOAN PROG	119,300	119,300
PERFORMANCE FUNDING	1,397,520	1,397,520
CHARLESTON TRANSITION		
CONNECTION	179,178	179,178
STATE ELECTR LIBRARY	3,850,866	164,289
TOTAL SPECIAL ITEMS	8,333,158	4,646,581
<hr/>		
TOTAL OTHER AGENC		
AND ENTITIES	8,333,158	4,646,581
<hr/>		
V. LICENSING		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	237,524	45,962
	(3.00)	(.60)
TOTAL PERSONAL SRVC	237,524	45,962
	(3.00)	(.60)
OTHER OPER EXPENSES	59,929	
<hr/>		
TOTAL LICENSING	297,453	45,962
	(3.00)	(.60)
<hr/>		
VI. STATE APPROVING SECT		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	32,788	
	(.30)	
OTHER PERSONAL SRVCS	162,129	
TOTAL PERSONAL SRVC	194,917	
	(.30)	

## H03-COMMISSION ON HIGHER EDUCATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	66,723	
TOT STATE APPROV SECT	261,640	
	(.30)	
VIII. CHE GRANT & OTH HIGH EDUC COLLABORA SPECIAL ITEMS		
EEDA	1,180,576	1,180,576
IMPROVING TEACHER QUAL (ITQ)	876,879	
GEAR UP	3,620,801	177,201
COLL ACCESS CHALL GRANT	1,942,116	
COLLEGE GOAL SUNDAY	35,000	
SMARTSTATE PROGRAM ADMINISTRATION	885,284	
TOTAL SPECIAL ITEMS	8,540,656	1,357,777
TOT CHE GRANT & OTH HIGH EDUC COLLABORA	8,540,656	1,357,777
IX. EMPLOYEE BENEFITS C. STATE EMP CONTRIB EMPLOYER CONTRIB	655,890	453,341
TOTAL FRINGE BENEFITS	655,890	453,341
TOT EMPLOYEE BENEFITS	655,890	453,341
X. SCHOLARSHIPS & ASST SPECIAL ITEMS		
NATIONAL GUARD CAP	89,968	89,968
LIFE SCHOLARSHIPS	48,856,393	48,856,393
PALMETTO FELLOWS	8,439,310	8,439,310
HOPE SCHOLARSHIP	231,727	231,727
SREB CONTRACT PROG & ASSESSMENTS	3,667,610	3,667,610
SREB ARTS PROGRAM	7,177	7,177
EDUC ENDOWMENT	24,000,000	24,000,000
NEEDS BASED GRANTS	4,000,000	

**H03-COMMISSION ON HIGHER EDUCATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL SPECIAL ITEMS	89,292,185	85,292,185
TOT SCHOLARSHIPS AND ASSISTANCE	89,292,185	85,292,185
COMMISS ON HIGHER EDUC		
TOTAL FUNDS AVAILABLE	109,012,960	93,427,824
TOT AUTH FTE POSITIONS	(41.00)	(26.70)

**SECTION 12**

**H06-HIGHER EDUCATION TUITION GRANTS COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR	70,492	70,492
	(1.00)	(1.00)
CLASSIFIED POSITIONS	119,484	119,484
	(4.00)	(4.00)
TOTAL PERSONAL SRVC	189,976	189,976
	(5.00)	(5.00)
OTHER OPER EXPENSES	10,608	10,608
TOTAL ADMINISTRATION	200,584	200,584
	(5.00)	(5.00)
II. TUITION GRANTS		
OTHER OPER EXPENSES		
OTHER OPER EXPENSES	28,011,918	23,358,622
TOTAL TUITION GRANTS	28,011,918	23,358,622
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	72,440	72,440
TOTAL FRINGE BENEFITS	72,440	72,440

**H06-HIGHER EDUCATION TUITION GRANTS COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT EMPLOYEE BENEFITS	72,440	72,440
HIGHER EDUC TUITION GRANTS COMMISSION		
TOTAL FUNDS AVAILABLE	28,284,942	23,631,646
TOT AUTH FTE POSITIONS	(5.00)	(5.00)

**SECTION 13  
H09-THE CITADEL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. EDUCATION & GENERAL		
A. UNRESTRICTED		
PERSONAL SERVICE		
PRESIDENT	151,200	151,200
	(1.00)	(1.00)
CLASSIFIED POSITIONS	14,406,240	3,548,683
	(368.05)	(170.71)
NEW POSITIONS		
<i>ADMINISTRATIVE SPEC II</i>	28,500	
	(1.00)	
<i>BUILDING/GROUNDS MGR</i>	65,793	
	(1.00)	
<i>SENIOR INFORMATION RESOURCE CONSULTANT</i>	65,793	
	(1.00)	
<i>STUDENT SERVICES MGR I</i>	50,000	
	(1.00)	
<i>STUDENT SRVCS PROG COORD II</i>	40,000	
	(1.00)	
<i>TRADES SPECIALIST IV</i>	36,520	
	(1.00)	
UNCLASSIFIED POSITIONS	17,424,843	3,457,420
	(150.50)	(95.93)

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H09-THE CITADEL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
NEW POSITIONS ADDED BY THE BUDGET AND CONTROL BD		
<i>ACADEMIC PROGRAM DIRECTOR</i>	60,000	
	(1.00)	
<i>ASSISTANT PROFESSOR</i>	165,000	
	(1.50)	
<i>INSTRUCTOR</i>	38,000	
	(.75)	
<i>PROFESSOR</i>	60,000	
	(.75)	
OTHER PERSONAL SRVCS	5,521,551	
TOTAL PERSONAL SRVC	38,113,440	7,157,303
	(529.55)	(267.64)
OTHER OPER EXPENSES	15,681,377	123,393
TOTAL UNRESTRICTED	53,794,817	7,280,696
	(529.55)	(267.64)
B. RESTRICTED		
PERSONAL SERVICE		
OTHER PERSONAL SRVCS	3,029,402	
TOTAL PERSONAL SRVC	3,029,402	
OTHER OPER EXPENSES	47,109,950	
TOTAL RESTRICTED	50,139,352	
TOT EDUC AND GENERAL	103,934,169	7,280,696
	(529.55)	(267.64)
II. AUXILIARY ENTERPRISES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,058,237	
	(95.20)	
UNCLASSIFIED POSITIONS	2,951,807	
	(27.00)	
NEW POSITIONS		
<i>PROGRAM ASSISTANT</i>	(1.00)	
OTHER PERSONAL SRVCS	1,301,054	

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL PERSONAL SRVC	6,311,098	
	(123.20)	
OTHER OPER EXPENSES	20,340,914	
TOT AUX ENTERPRISES	26,652,012	
	(123.20)	
 III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	14,001,766	1,896,946
TOTAL FRINGE BENEFITS	14,001,766	1,896,946
TOT EMPLOYEE BENEFITS	14,001,766	1,896,946
 THE CITADEL		
TOTAL FUNDS AVAILABLE	144,587,947	9,177,642
TOT AUTH FTE POSITIONS	(652.75)	(267.64)

**SECTION 14**

H12-CLEMSON UNIVERSITY (EDUCATIONAL & GENERAL)

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. EDUCATION & GENERAL		
A. UNRESTRICTED		
PERSONAL SERVICE		
PRESIDENT	286,200	286,200
	(1.00)	(1.00)
CLASSIFIED POSITIONS	71,001,764	
	(1,513.82)	(985.35)
NEW POSITIONS		
<i>STUDENT SRVCS PROG COORD II</i>	80,000	80,000
	(2.00)	(2.00)
UNCLASSIFIED POSITIONS	136,142,386	49,400,755
	(905.62)	(283.86)
NEW POSITIONS		
<i>PROFESSOR</i>	(25.00)	

**H12-CLEMSON UNIVERSITY (EDUCATIONAL & GENERAL)**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SRVCS	25,614,873	658,485
TOTAL PERSONAL SRVC	233,125,223	50,425,440
	(2,447.44)	(1,272.21)
OTHER OPER EXPENSES	127,080,705	1,310,000
SPECIAL ITEMS		
SCHOLARSHIPS	26,358,829	
TOTAL SPECIAL ITEMS	26,358,829	
TOTAL UNRESTRICTED	386,564,757	51,735,440
	(2,447.44)	(1,272.21)
<b>B. RESTRICTED</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,670,379	
	(64.46)	
UNCLASSIFIED POSITIONS	16,068,832	
	(107.83)	
OTHER PERSONAL SRVCS	23,463,331	
TOTAL PERSONAL SRVC	42,202,542	
	(172.29)	
OTHER OPER EXPENSES	69,722,808	
SPECIAL ITEMS:		
SCHOLARSHIPS	96,134,473	
TOTAL SPECIAL ITEMS	96,134,473	
TOTAL RESTRICTED	208,059,823	
	(172.29)	
TOT EDUCATION & GENERAL	594,624,580	51,735,440
	(2,619.73)	(1,272.21)
<b>II. AUXILIARY ENTERPRISES</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	16,042,156	
	(324.59)	
UNCLASSIFIED POSITIONS	16,655,786	
	(137.38)	
OTHER PERSONAL SRVCS	4,133,530	

**H12-CLEMSON UNIVERSITY (EDUCATIONAL & GENERAL)**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	36,831,472	
	(461.97)	
OTHER OPER EXPENSES	79,169,506	
DEBT SERVICE:		
PRINCIPAL	3,008,581	
INTEREST	3,514,489	
TOTAL DEBT SERVICE	6,523,070	
SPECIAL ITEMS:		
SCHOLARSHIPS	8,921,659	
TOTAL SPECIAL ITEMS	8,921,659	
TOT AUX ENTERPRISES	131,445,707	
	(461.97)	
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	97,213,661	15,855,164
TOTAL FRINGE BENEFITS	97,213,661	15,855,164
TOT EMPLOYEE BENEFITS	97,213,661	15,855,164
CLEMSON UNIVERSITY (EDUCATIONAL & GENERAL)		
TOTAL FUNDS AVAILABLE	823,283,948	67,590,604
TOT AUTH FTE POSITIONS	(3,081.70)	(1,272.21)

**SECTION 15****H15-UNIVERSITY OF CHARLESTON**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. EDUCATION & GENERAL		
PERSONAL SERVICE		
PRESIDENT	179,498	179,498
	(1.00)	(1.00)
CLASSIFIED POSITIONS	25,523,706	4,809,853
	(715.94)	(248.47)



**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H15-UNIVERSITY OF CHARLESTON**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
NEW POSITIONS		
<i>ACCTNT/FISCAL ANALYST II</i>	45,000	
	(1.00)	
<i>ADMINISTRATIVE ASSISTANT</i>	35,000	
	(1.00)	
<i>ADMINISTRATIVE COORD II</i>	55,000	
	(1.00)	
<i>DATABASE ADMINISTRATOR II</i>	65,000	
	(1.00)	
<i>PROGRAM COORDINATOR I</i>	45,000	
	(1.00)	
<i>SENIOR APPLICATIONS ANALYST</i>	65,000	
	(1.00)	
<i>STUDENT SRVCS PROG COORD II</i>	90,000	
	(2.00)	
UNCLASSIFIED POSITIONS	43,499,998	10,109,370
	(541.49)	(238.91)
NEW POSITIONS		
<i>ASSISTANT PROFESSOR</i>	520,000	
	(6.00)	
<i>ASSOCIATE PROFESSOR</i>	560,000	
	(6.00)	
OTHER PERSONAL SRVCS	17,670,896	
TOTAL PERSONAL SRVC	88,354,098	15,098,721
	(1,278.43)	(488.38)
OTHER OPER EXPENSES	71,872,473	670,066
TOT EDUC AND GENERAL	160,226,571	15,768,787
	(1,278.43)	(488.38)
 II. AUXILIARY SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,797,790	
	(77.50)	
UNCLASSIFIED POSITIONS	2,056,206	
	(26.25)	
OTHER PERSONAL SRVCS	2,500,264	
TOTAL PERSONAL SRVC	7,354,260	
	(103.75)	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**H15-UNIVERSITY OF CHARLESTON**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	33,257,925	
TOT AUXILIARY SERVICES	40,612,185 (103.75)	
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	26,581,304	4,188,497
TOTAL FRINGE BENEFITS	26,581,304	4,188,497
TOT EMPLOYEE BENEFITS	26,581,304	4,188,497
UNIV OF CHARLESTON		
TOTAL FUNDS AVAILABLE	227,420,060	19,957,284
TOT AUTH FTE POSITIONS	(1,382.18)	(488.38)

**SECTION 16**  
**H17-COASTAL CAROLINA UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. EDUCATION & GENERAL		
A. UNRESTRICTED		
PERSONAL SERVICE		
PRESIDENT	188,000 (1.00)	188,000 (1.00)
CLASSIFIED POSITIONS	22,187,047 (609.90)	1,406,255 (55.83)
UNCLASSIFIED POSITIONS	33,878,747 (512.56)	5,520,175 (130.91)
OTHER PERSONAL SRVCS	12,000,000	
TOTAL PERSONAL SRVC	68,253,794 (1,123.46)	7,114,430 (187.74)
OTHER OPER EXPENSES	40,227,452	227,452
SPECIAL ITEMS		
SCHOLARSHIPS	10,000,000	
TOTAL SPECIAL ITEMS	10,000,000	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H17-COASTAL CAROLINA UNIVERSITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL UNRESTRICTED	118,481,246 (1,123.46)	7,341,882 (187.74)
<b>B. RESTRICTED</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	248,500 (3.50)	
UNCLASSIFIED POSITIONS	80,585 (7.12)	
OTHER PERSONAL SRVCS	1,242,869	
TOTAL PERSONAL SRVC	1,571,954 (10.62)	
OTHER OPER EXPENSES	6,508,519	
SPECIAL ITEMS		
SCHOLARSHIPS	27,740,000	
TOTAL SPECIAL ITEMS	27,740,000	
TOTAL RESTRICTED	35,820,473 (10.62)	
TOT EDUC & GENERAL	154,301,719 (1,134.08)	7,341,882 (187.74)
<b>II. AUXILIARY ENTERPRISES</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	830,653 (22.00)	
OTHER PERSONAL SRVCS	2,530,000	
TOTAL PERSONAL SRVC	3,360,653 (22.00)	
OTHER OPER EXPENSES	8,489,347	
TOT AUX ENTERPRISES	11,850,000 (22.00)	
<b>III. EMPLOYEE BENEFITS</b>		
<b>C. STATE EMP CONTRIB</b>		
EMPLOYER CONTRIB	24,602,518	2,001,312
TOTAL FRINGE BENEFITS	24,602,518	2,001,312

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**H17-COASTAL CAROLINA UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT EMPLOYEE BENEFITS	24,602,518	2,001,312
COASTAL CAROLINA UNIV		
TOTAL FUNDS AVAILABLE	190,754,237	9,343,194
TOT AUTH FTE POSITIONS	(1,156.08)	(187.74)

**SECTION 17**  
**H18-FRANCIS MARION UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. EDUCATION AND GENERAL		
A. UNRESTRICTED		
PERSONAL SERVICE		
PRESIDENT	178,343	178,343
	(1.00)	(1.00)
CLASSIFIED POSITIONS	8,803,692	3,359,728
	(236.07)	(163.19)
UNCLASSIFIED POSITIONS	19,725,466	6,233,096
	(215.04)	(130.99)
OTHER PERSONAL SRVCS	650,190	
TOTAL PERSONAL SRVC	29,357,691	9,771,167
	(452.11)	(295.18)
OTHER OPER EXPENSES	2,622,664	123,230
TOT E & G-UNRESTRICT	31,980,355	9,894,397
	(452.11)	(295.18)
B. RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS		
	(1.25)	
UNCLASSIFIED POSITIONS	54,838	
	(5.00)	
OTHER PERSONAL SRVCS	747,283	
TOTAL PERSONAL SRVC	802,121	
	(6.25)	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H18-FRANCIS MARION UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	18,339,612	
TOTAL E & G-RESTRICTED	19,141,733	
	(6.25)	
TOT EDUC AND GENERAL	51,122,088	9,894,397
	(458.36)	(295.18)
II. AUXILIARY SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	168,335	
	(7.00)	
OTHER PERSONAL SRVCS	4,864	
TOTAL PERSONAL SRVC	173,199	
	(7.00)	
OTHER OPER EXPENSES	22,895	
TOT AUX SERVICES	196,094	
	(7.00)	
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	8,932,010	2,545,032
TOTAL FRINGE BENEFITS	8,932,010	2,545,032
TOT EMPLOYEE BENEFITS	8,932,010	2,545,032
FRANCIS MARION UNIV		
TOTAL FUNDS AVAILABLE	60,250,192	12,439,429
TOT AUTH FTE POSITIONS	(465.36)	(295.18)

**SECTION 18**  
**H21-LANDER UNIVERSITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. EDUCATION AND GENERAL		
PERSONAL SERVICE		
PRESIDENT	156,779	156,779
	(1.00)	(1.00)

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	12,929,617	
	(101.85)	
UNCLASSIFIED POSITIONS	9,218,928	4,540,640
	(287.06)	(171.70)
OTHER PERSONAL SRVCS	2,085,055	
TOTAL PERSONAL SRVC	24,390,379	4,697,419
	(389.91)	(172.70)
OTHER OPER EXPENSES	24,190,732	110,196
TOT EDUC AND GENERAL	48,581,111	4,807,615
	(389.91)	(172.70)
II. AUXILIARY ENTERPRISES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	550,267	
	(11.00)	
OTHER PERSONAL SRVCS	371,420	
TOTAL PERSONAL SRVC	921,687	
	(11.00)	
OTHER OPER EXPENSES	13,854,523	
TOT AUX ENTERPRISES	14,776,210	
	(11.00)	
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	6,620,866	1,535,213
TOTAL FRINGE BENEFITS	6,620,866	1,535,213
TOT EMPLOYEE BENEFITS	6,620,866	1,535,213
LANDER UNIVERSITY		
TOTAL FUNDS AVAILABLE	69,978,187	6,342,828
TOT AUTH FTE POSITIONS	(400.91)	(172.70)

**SECTION 19**  
**H24-SOUTH CAROLINA STATE UNIVERSITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. EDUCATION &amp; GENERAL</b>		
<b>A. UNRESTRICTED</b>		
<b>PERSONAL SERVICE</b>		
<b>PRESIDENT</b>	170,000	170,000
	(1.00)	(1.00)
<b>CLASSIFIED POSITIONS</b>	9,632,700	2,923,139
	(172.10)	(120.30)
<b>UNCLASSIFIED POSITIONS</b>	15,111,737	6,259,429
	(299.47)	(203.12)
<b>OTHER PERSONAL SRVCS</b>	7,049,280	
<b>TOTAL PERSONAL SRVC</b>	31,963,717	9,352,568
	(472.57)	(324.42)
<b>OTHER OPER EXPENSES</b>	24,993,459	153,849
<b>SPECIAL ITEMS</b>		
<b>TRANSPORTATION CENTER</b>	1,334,489	
<b>TEACHER TRAINING &amp; DEVELOPMENT</b>	51,506	
<b>TOTAL SPECIAL ITEMS</b>	1,385,995	
<b>TOTAL UNRESTRICTED</b>	58,343,171	9,506,417
	(472.57)	(324.42)
<b>B. RESTRICTED</b>		
<b>PERSONAL SERVICE</b>		
<b>CLASSIFIED POSITIONS</b>	549,426	
	(.07)	
<b>UNCLASSIFIED POSITIONS</b>	7,048,782	
	(.20)	
<b>OTHER PERSONAL SRVCS</b>	4,676,603	
<b>TOTAL PERSONAL SRVC</b>	12,274,811	
	(.27)	
<b>OTHER OPER EXPENSES</b>	46,511,798	
<b>SPECIAL ITEMS</b>		
<b>EIA-TEACHER RECRUIT</b>	467,000	
<b>TOTAL SPECIAL ITEMS</b>	467,000	

## H24-SOUTH CAROLINA STATE UNIVERSITY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL RESTRICTED	59,253,609 (.27)	
TOT EDUC & GENERAL	117,596,780 (472.84)	9,506,417 (324.42)
II. AUXILIARY ENTERPRISES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	842,970 (81.39)	
OTHER PERSONAL SRVCS	1,094,336	
TOTAL PERSONAL SRVC	1,937,306 (81.39)	
OTHER OPER EXPENSES	13,322,914	
TOT AUX ENTERPRISES	15,260,220 (81.39)	
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	13,485,766	3,079,047
TOTAL FRINGE BENEFITS	13,485,766	3,079,047
TOT EMPLOYEE BENEFITS	13,485,766	3,079,047
S C STATE UNIVERSITY		
TOTAL FUNDS AVAILABLE	146,342,766	12,585,464
TOT AUTH FTE POSITIONS	(554.23)	(324.42)

## SECTION 20A

## H27-UNIVERSITY OF SOUTH CAROLINA

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. UNIV OF SOUTH CAROLINA		
A. USC-NON-MEDICINE:		
UNRESTRICTED E & G		
PERSONAL SERVICE		



**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H27-UNIVERSITY OF SOUTH CAROLINA**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
PRESIDENT	286,200	286,200
	(1.00)	(1.00)
CLASSIFIED POSITIONS	89,431,643	20,315,342
	(2,283.47)	(1,540.57)
UNCLASSIFIED POSITIONS	158,582,840	51,289,053
	(1,241.89)	(908.81)
OTHER PERSONAL SRVCS	35,520,863	
TOTAL PERSONAL SRVC	283,821,546	71,890,595
	(3,526.36)	(2,450.38)
OTHER OPER EXPENSES	230,452,231	2,115,000
SPECIAL ITEMS		
LAW LIBRARY	344,076	344,076
ON YOUR TIME	1,200,000	1,200,000
PALMETTO POISON CNTR	251,763	251,763
SMALL BUSINESS		
DEVELOP CENTER	791,734	791,734
TOTAL SPECIAL ITEMS	2,587,573	2,587,573
TOTAL USC-NON-MED: UNRESTRICTED	516,861,350	76,593,168
	(3,526.36)	(2,450.38)
B. USC-NON-MEDICINE: RESTRICTED E & G PERSONAL SERVICE		
CLASSIFIED POSITIONS	3,163,925	
	(119.09)	
UNCLASSIFIED POSITIONS	33,617,643	
	(223.82)	
OTHER PERSONAL SRVCS	19,453,772	
TOTAL PERSONAL SRVC	56,235,340	
	(342.91)	
OTHER OPER EXPENSES	163,213,051	
SPECIAL ITEMS		
EIA-SCHOOL IMPROVE COUNCIL PROJECT	127,303	
TOTAL SPECIAL ITEMS	127,303	

## H27-UNIVERSITY OF SOUTH CAROLINA

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT USC-NON-MED: RSTRCT	219,575,694 (342.91)	
C. USC-NON-MEDICINE:		
AUXILIARY		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	12,833,515 (213.08)	
UNCLASSIFIED POSITIONS	13,137,961 (106.00)	
OTHER PERSONAL SRVCS	10,692,182	
TOTAL PERSONAL SRVC	36,663,658 (319.08)	
OTHER OPER EXPENSES	89,989,879	
TOT USC-NON-MED: AUX	126,653,537 (319.08)	
TOT USC-NON-MEDICINE	863,090,581 (4,188.35)	76,593,168 (2,450.38)
II. USC-MEDICINE		
A. USC-MED: UNRESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	5,871,677 (170.55)	1,244,330 (86.70)
UNCLASSIFIED POSITIONS	12,458,230 (167.13)	9,331,476 (127.30)
OTHER PERSONAL SRVCS	1,015,541	
TOTAL PERSONAL SRVC	19,345,448 (337.68)	10,575,806 (214.00)
OTHER OPER EXPENSES	10,592,526	
TOTAL USC-MEDICINE: UNRESTRICTED	29,937,974 (337.68)	10,575,806 (214.00)
B. USC-MED: RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,316,700 (141.58)	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H27-UNIVERSITY OF SOUTH CAROLINA**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	13,679,419	
	(114.84)	
OTHER PERSONAL SRVCS	1,467,010	
TOTAL PERSONAL SRVC	17,463,129	
	(256.42)	
OTHER OPER EXPENSES	11,356,490	
TOT USC-MED: RESTRICTED	28,819,619	
	(256.42)	
C. USC-MED: EMPLOYEE BENEFITS		
EMPLOYER CONTRIB	11,636,898	2,846,289
TOTAL FRINGE BENEFITS	11,636,898	2,846,289
TOT EMPLOYEE BENEFITS	11,636,898	2,846,289
TOTAL USC-MEDICINE	70,394,491	13,422,095
	(594.10)	(214.00)
III. USC GREENVILLE SCHL OF MEDICINE		
A. UNRESTRICTED PERSONAL SERVICE		
CLASSIFIED POSITIONS	375,000	
	(16.00)	
UNCLASSIFIED POSITIONS	1,200,000	
	(28.00)	
TOTAL PERSONAL SRVC	1,575,000	
	(44.00)	
OTHER OPER EXPENSES	14,286,743	
TOTAL UNRESTRICTED	15,861,743	
	(44.00)	
B. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS		
EMPLOYER CONTRIB	750,000	
TOTAL FRINGE BENEFITS	750,000	
TOT EMPLOYEE BENEFITS	750,000	

## H27-UNIVERSITY OF SOUTH CAROLINA

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT USC GREENVILLE SCHOOL OF MEDICINE	16,611,743 (44.00)	
=====		
IV. EMPLOYEE BENEFITS C. STATE EMPLOYER CONTRIBUTIONS		
EMPLOYER CONTRIB	105,487,954	19,436,532
TOTAL FRINGE BENEFITS	105,487,954	19,436,532
=====		
TOT EMPLOYEE BENEFITS	105,487,954	19,436,532
=====		
UNIV OF SOUTH CAROLINA		
TOTAL FUNDS AVAILABLE	1,055,584,769	109,451,795
TOT AUTH FTE POSITIONS	(4,826.45)	(2,664.38)
=====		

SECTION 20B  
H29-U S C - AIKEN CAMPUS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. EDUCATION AND GENERAL A. UNRESTRICTED PERSONAL SERVICE		
CLASSIFIED POSITIONS	5,621,844 (187.80)	616,844 (49.06)
UNCLASSIFIED POSITIONS	12,905,748 (164.42)	4,630,748 (106.82)
OTHER PERSONAL SRVCS	1,300,000	
=====		
TOTAL PERSONAL SRVC	19,827,592 (352.22)	5,247,592 (155.88)
OTHER OPER EXPENSES	9,278,739	100,000
=====		
TOTAL UNRESTRICTED	29,106,331 (352.22)	5,347,592 (155.88)
=====		

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H29-U S C - AIKEN CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
B. RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	64,471	
	(5.44)	
UNCLASSIFIED POSITIONS	487,302	
	(8.85)	
OTHER PERSONAL SRVCS	221,877	
TOTAL PERSONAL SRVC	773,650	
	(14.29)	
OTHER OPER EXPENSES	16,230,364	
TOTAL RESTRICTED	17,004,014	
	(14.29)	
TOT EDUC & GENERAL	46,110,345	5,347,592
	(366.51)	(155.88)
II. AUXILIARY SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	524,713	
	(13.75)	
OTHER PERSONAL SRVCS	200,000	
TOTAL PERSONAL SRVC	724,713	
	(13.75)	
OTHER OPER EXPENSES	3,002,789	
TOTAL AUXILIARY	3,727,502	
	(13.75)	
III. EMPLOYEE BENEFITS		
C. STATE EMPLOYER CONTRIBUTIONS		
EMPLOYER CONTRIB	6,278,924	1,315,210
TOTAL FRINGE BENEFITS	6,278,924	1,315,210
TOT EMPLOYEE BENEFITS	6,278,924	1,315,210

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
USC - AIKEN CAMPUS		
TOTAL FUNDS AVAILABLE	56,116,771	6,662,802
TOT AUTH FTE POSITIONS	(380.26)	(155.88)

**SECTION 20C**  
**H34-U S C - UPSTATE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. EDUCATION AND GENERAL		
A. UNRESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	9,372,734	1,224,226
	(252.72)	(53.81)
UNCLASSIFIED POSITIONS	21,607,022	6,094,293
	(237.21)	(131.01)
OTHER PERSONAL SRVCS	2,528,044	
TOTAL PERSONAL SRVC	33,507,800	7,318,519
	(489.93)	(184.82)
OTHER OPER EXPENSES	17,825,570	121,176
TOTAL UNRESTRICTED	51,333,370	7,439,695
	(489.93)	(184.82)
B. RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	69,092	
	(2.54)	
UNCLASSIFIED POSITIONS	507,063	
	(1.53)	
OTHER PERSONAL SRVCS	395,290	
TOTAL PERSONAL SRVC	971,445	
	(4.07)	
OTHER OPER EXPENSES	24,943,866	
TOTAL RESTRICTED	25,915,311	
	(4.07)	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H34-U S C - UPSTATE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT EDUC & GENERAL	77,248,681 (494.00)	7,439,695 (184.82)
II. AUXILIARY SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	468,257 (12.00)	
OTHER PERSONAL SRVCS	354,480	
TOTAL PERSONAL SRVC	822,737 (12.00)	
OTHER OPER EXPENSES	3,430,750	
TOTAL AUX SERVICES	4,253,487 (12.00)	
III. EMPLOYEE BENEFITS		
C. STATE EMPLOYER CONTRIBUTIONS		
EMPLOYER CONTRIB	10,896,801	1,832,294
TOTAL FRINGE BENEFITS	10,896,801	1,832,294
TOT EMPLOYEE BENEFITS	10,896,801	1,832,294
USC - UPSTATE		
TOTAL FUNDS AVAILABLE	92,398,969	9,271,989
TOT AUTH FTE POSITIONS	(506.00)	(184.82)

**SECTION 20D**  
**H36-U S C - BEAUFORT CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. EDUCATION AND GENERAL		
A. UNRESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,995,703 (81.99)	212,574 (3.74)

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
UNCLASSIFIED POSITIONS	6,850,175	2,133,146
	(72.60)	(17.75)
OTHER PERSONAL SRVCS	1,415,027	
TOTAL PERSONAL SRVC	11,260,905	2,345,720
	(154.59)	(21.49)
OTHER OPER EXPENSES	4,410,361	121,176
TOTAL UNRESTRICTED	15,671,266	2,466,896
	(154.59)	(21.49)
 B. RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,532	
UNCLASSIFIED POSITIONS	271,918	
	(3.75)	
OTHER PERSONAL SRVCS	77,292	
TOTAL PERSONAL SRVC	351,742	
	(3.75)	
OTHER OPER EXPENSES	7,333,157	
TOTAL RESTRICTED	7,684,899	
	(3.75)	
TOT EDUC & GENERAL	23,356,165	2,466,896
	(158.34)	(21.49)
 II. AUXILIARY SERVICES		
OTHER OPER EXPENSES		
OTHER OPER EXPENSES	30,000	
TOTAL AUX SERVICES	30,000	
 III. EMPLOYEE BENEFITS		
C. STATE EMPLOYER		
CONTRIBUTIONS		
EMPLOYER CONTRIB	3,608,432	302,775
TOTAL FRINGE BENEFITS	3,608,432	302,775
TOT EMPLOYEE BENEFITS	3,608,432	302,775



**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H36-U S C - BEAUFORT CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
USC - BEAUFORT CAMPUS		
TOTAL FUNDS AVAILABLE	26,994,597	2,769,671
TOT AUTH FTE POSITIONS	<u>(158.34)</u>	<u>(21.49)</u>

**SECTION 20E**  
**H37-U S C - LANCASTER CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. EDUCATION AND GENERAL		
A. UNRESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,838,553	72,564
	(52.03)	(5.41)
UNCLASSIFIED POSITIONS	4,517,169	1,171,644
	(46.50)	(21.25)
OTHER PERSONAL SRVCS	<u>1,411,481</u>	
TOTAL PERSONAL SRVC	7,767,203	1,244,208
	(98.53)	(26.66)
OTHER OPER EXPENSES	<u>1,631,846</u>	48,066
TOTAL UNRESTRICTED	9,399,049	1,292,274
	<u>(98.53)</u>	<u>(26.66)</u>
B. RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	11,376	
UNCLASSIFIED POSITIONS	279,434	
OTHER PERSONAL SRVCS	<u>56,228</u>	
TOTAL PERSONAL SRVC	347,038	
OTHER OPER EXPENSES	<u>7,289,933</u>	
TOTAL RESTRICTED	<u>7,636,971</u>	
TOTAL EDUC & GENERAL	17,036,020	1,292,274
	<u>(98.53)</u>	<u>(26.66)</u>

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**H37-U S C - LANCASTER CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
II. AUXILIARY		
OTHER OPER EXPENSES		
OTHER OPER EXPENSES	15,000	
	=====	
TOTAL AUXILIARY	15,000	
	=====	
III. EMPLOYEE BENEFITS		
C. STATE EMPLOYER		
CONTRIBUTIONS		
EMPLOYER CONTRIB	2,430,201	314,446
	-----	-----
TOTAL FRINGE BENEFITS	2,430,201	314,446
	=====	=====
TOT EMPLOYEE BENEFITS	2,430,201	314,446
	=====	=====
USC - LANCASTER CAMPUS		
TOTAL FUNDS AVAILABLE	19,481,221	1,606,720
TOT AUTH FTE POSITIONS	(98.53)	(26.66)
	=====	=====

**SECTION 20F**  
**H38-U S C - SALKEHATCHIE CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. EDUCATION AND GENERAL		
A. UNRESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	962,604	103,671
	(35.75)	(3.00)
UNCLASSIFIED POSITIONS	2,257,019	870,960
	(23.02)	(21.24)
OTHER PERSONAL SRVCS	721,818	
	-----	
TOTAL PERSONAL SRVC	3,941,441	974,631
	(58.77)	(24.24)
OTHER OPER EXPENSES	2,203,477	30,377
SPECIAL ITEMS		
SALKEHATCHIE		
LEADERSHIP CENTER	100,460	100,460
	-----	-----

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H38-U S C - SALKEHATCHIE CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL SPECIAL ITEMS	100,460	100,460
TOTAL UNRESTRICTED	6,245,378 (58.77)	1,105,468 (24.24)
<b>B. RESTRICTED</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	20,779	
UNCLASSIFIED POSITIONS	175,265 (1.00)	
OTHER PERSONAL SRVCS	112,310	
TOTAL PERSONAL SRVC	308,354 (1.00)	
OTHER OPER EXPENSES	5,436,801	
TOTAL RESTRICTED	5,745,155 (1.00)	
TOTAL EDUC & GENERAL	11,990,533 (59.77)	1,105,468 (24.24)
<b>II. AUXILLIARY</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	46,437	
TOTAL PERSONAL SRVC	46,437	
OTHER OPER EXPENSES	256,756	
TOTAL AUXILIARY	303,193	
<b>III. EMPLOYEE BENEFITS</b>		
<b>C. STATE EMPLOYER CONTRIBUTIONS</b>		
EMPLOYER CONTRIB	1,314,252	248,511
TOTAL FRINGE BENEFITS	1,314,252	248,511
TOT EMPLOYEE BENEFITS	1,314,252	248,511

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**H38-U S C - SALKEHATCHIE CAMPUS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
USC - SALKEHATCHIE CAMPUS		
TOTAL FUNDS AVAILABLE	13,607,978	1,353,979
TOT AUTH FTE POSITIONS	(59.77)	(24.24)

**SECTION 20G**  
**H39-U S C - SUMTER CAMPUS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. EDUCATION AND GENERAL		
A. UNRESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,773,650	399,167
	(66.00)	(27.29)
UNCLASSIFIED POSITIONS	3,301,139	1,555,277
	(45.60)	(29.11)
OTHER PERSONAL SRVCS	417,816	
TOTAL PERSONAL SRVC	5,492,605	1,954,444
	(111.60)	(56.40)
OTHER OPER EXPENSES	2,314,898	150,000
TOTAL UNRESTRICTED	7,807,503	2,104,444
	(111.60)	(56.40)
B. RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	32,881	
	(1.46)	
UNCLASSIFIED POSITIONS	579,988	
	(1.00)	
OTHER PERSONAL SRVCS	272,731	
TOTAL PERSONAL SRVC	885,600	
	(2.46)	
OTHER OPER EXPENSES	4,095,653	
TOTAL RESTRICTED	4,981,253	
	(2.46)	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H39-U S C - SUMTER CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL EDUC & GENERAL	12,788,756 (114.06)	2,104,444 (56.40)
II. AUXILIARY SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	67,342 (3.00)	
OTHER PERSONAL SRVCS	25,416	
TOTAL PERSONAL SRVC	92,758 (3.00)	
OTHER OPER EXPENSES	427,089	
TOTAL AUX SERVICES	519,847 (3.00)	
III. EMPLOYEE BENEFITS		
C. STATE EMPLOYER CONTRIBUTIONS		
EMPLOYER CONTRIB	1,947,220	525,276
TOTAL FRINGE BENEFITS	1,947,220	525,276
TOT EMPLOYEE BENEFITS	1,947,220	525,276
USC - SUMTER CAMPUS		
TOTAL FUNDS AVAILABLE	15,255,823	2,629,720
TOT AUTH FTE POSITIONS	(117.06)	(56.40)

**SECTION 20H**  
**H40-U S C - UNION CAMPUS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. EDUCATION AND GENERAL		
A. UNRESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	611,053 (18.75)	86,286 (6.54)

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
UNCLASSIFIED POSITIONS	1,121,788	401,031
	(16.07)	(11.06)
OTHER PERSONAL SRVCS	215,000	
TOTAL PERSONAL SRVC	1,947,841	487,317
	(34.82)	(17.60)
OTHER OPER EXPENSES	826,499	28,363
TOTAL UNRESTRICTED	2,774,340	515,680
	(34.82)	(17.60)
 B. RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	11,416	
UNCLASSIFIED POSITIONS	134,456	
OTHER PERSONAL SRVCS	40,220	
TOTAL PERSONAL SRVC	186,092	
OTHER OPER EXPENSES	2,818,820	
TOTAL RESTRICTED	3,004,912	
TOTAL EDUC & GENERAL	5,779,252	515,680
	(34.82)	(17.60)
 II. AUXILIARY SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	41,472	
OTHER PERSONAL SRVCS	10,667	
TOTAL PERSONAL SRVC	52,139	
OTHER OPER EXPENSES	210,000	
TOTAL AUX SERVICES	262,139	
 III. EMPLOYEE BENEFITS		
C. STATE EMPLOYER		
CONTRIBUTIONS		
EMPLOYER CONTRIB	685,417	121,815
TOTAL FRINGE BENEFITS	685,417	121,815
TOT EMPLOYEE BENEFITS	685,417	121,815

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H40-U S C - UNION CAMPUS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
USC - UNION CAMPUS		
TOTAL FUNDS AVAILABLE	6,726,808	637,495
TOT AUTH FTE POSITIONS	(34.82)	(17.60)
TOT UNIV OF SC	1,286,166,936	134,384,171
TOT AUTH FTE POSITIONS	(6,181.23)	(3,151.47)

**SECTION 21**  
**H47-WINTHROP UNIVERSITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. EDUCATION & GENERAL PERSONAL SERVICE		
PRESIDENT	169,970	169,970
	(1.00)	(1.00)
CLASSIFIED POSITIONS	15,773,508	4,173,508
	(347.67)	(215.73)
NEW POSITIONS		
<i>INFO RSRCE CONSULTANT II</i>	(1.00)	
<i>STUDENT SVCS PROG COORD I</i>	(4.00)	
<i>BUILDING/GROUNDS SPEC I</i>	(1.00)	
UNCLASSIFIED POSITIONS	25,929,885	6,422,385
	(385.25)	(226.23)
NEW POSITIONS		
<i>ASSISTANT PROFESSOR</i>	(3.00)	
<i>ACADEMIC PROG DIRECTOR</i>	(1.75)	
OTHER PERSONAL SRVCS	7,840,000	
TOTAL PERSONAL SRVC	49,713,363	10,765,863
	(744.67)	(442.96)
OTHER OPER EXPENSES	71,697,052	162,052

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
SPECIAL ITEMS		
ALLOC EIA-TCHR RECRUIT	3,968,320	
TOTAL SPECIAL ITEMS	3,968,320	
TOTAL EDUC & GENERAL	125,378,735	10,927,915
	(744.67)	(442.96)
II. AUXILIARY ENTERPRISES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,074,000	
	(59.11)	
NEW POSITIONS		
<i>STUDT SRVCS PROG COORD II</i>		
	(1.00)	
UNCLASSIFIED POSITIONS	335,500	
	(3.00)	
OTHER PERSONAL SRVCS	640,500	
TOTAL PERSONAL SRVC	3,050,000	
	(63.11)	
OTHER OPER EXPENSES	8,145,000	
TOTAL AUXILIARY	11,195,000	
	(63.11)	
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	14,765,230	2,920,230
TOTAL FRINGE BENEFITS	14,765,230	2,920,230
TOT EMPLOYEE BENEFITS	14,765,230	2,920,230
WINTHROP UNIVERSITY		
TOTAL FUNDS AVAILABLE	151,338,965	13,848,145
TOT AUTH FTE POSITIONS	(807.78)	(442.96)



**SECTION 23**

H51-MEDICAL UNIVERSITY OF SOUTH CAROLINA

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. EDUCATIONAL & GENERAL		
A. UNRESTRICTED		
PERSONAL SERVICE		
PRESIDENT	250,629	250,629
	(1.00)	(1.00)
CLASSIFIED POSITIONS	55,646,205	17,043,521
	(1,545.85)	(789.76)
NEW POSITIONS		
<i>ADMINISTRATIVE ASSISTANT</i>		
	(2.00)	
<i>ADMINISTRATIVE MANAGER</i>		
	(1.00)	
<i>INFO RSRCE CONSULTANT</i>		
	(2.00)	
<i>PROGRAM COORDINATOR I</i>		
	(2.00)	
<i>PROGRAM COORDINATOR II</i>		
	(5.00)	
<i>PROGRAM MANAGER I</i>		
	(2.00)	
UNCLASSIFIED POSITIONS	92,141,791	23,703,322
	(994.82)	(328.93)
NEW POSITIONS		
<i>PROFESSOR</i>		
	(22.00)	
OTHER PERSONAL SRVCS	11,048,639	
TOTAL PERSONAL SRVC	159,087,264	40,997,472
	(2,577.67)	(1,119.69)
OTHER OPER EXPENSES	234,757,793	900,000
SPECIAL ITEMS		
DIABETES CENTER	123,470	123,470
RURAL DENTISTS INCENT	176,101	176,101
HYPERTENSION INITIAT	240,433	240,433
HOSPITAL AUTHORITY- TELEMEDICINE PROG	12,000,000	4,000,000
SCHOLARSHIPS & FELLOW	1,356,224	

## H51-MEDICAL UNIVERSITY OF SOUTH CAROLINA

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL SPECIAL ITEMS	13,896,228	4,540,004
TOTAL UNRESTRICTED	407,741,285	46,437,476
	(2,577.67)	(1,119.69)
B. RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	20,863,316	
	(117.59)	
UNCLASSIFIED POSITIONS	56,989,184	
	(312.16)	
OTHER PERSONAL SRVCS	24,547,232	
TOTAL PERSONAL SRVC	102,399,732	
	(429.75)	
OTHER OPER EXPENSES	60,025,230	
SPECIAL ITEMS		
SCHOLARSHIPS & FELLOW	1,353,905	
TOTAL SPECIAL ITEMS	1,353,905	
TOTAL RESTRICTED	163,778,867	
	(429.75)	
TOTAL EDUC & GENERAL	571,520,152	46,437,476
	(3,007.42)	(1,119.69)
II. AUXILIARY ENTERPRISES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,115,989	
	(64.75)	
UNCLASSIFIED POSITIONS		
	(1.00)	
OTHER PERSONAL SRVCS	112,294	
TOTAL PERSONAL SRVC	1,228,283	
	(65.75)	
OTHER OPER EXPENSES	10,219,568	
TOTAL AUX ENTERPRISES	11,447,851	
	(65.75)	

**H51-MEDICAL UNIVERSITY OF SOUTH CAROLINA**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	47,127,131	13,409,686
TOTAL FRINGE BENEFITS	47,127,131	13,409,686
TOT EMPLOYEE BENEFITS	47,127,131	13,409,686
MEDICAL UNIVERSITY OF SOUTH CAROLINA		
TOTAL FUNDS AVAILABLE	630,095,134	59,847,162
TOT AUTH FTE POSITIONS	(3,073.17)	(1,119.69)

**SECTION 24**

**H53-AREA HEALTH EDUCATION CONSORTIUM**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. CONSORTIUM		
A. GENERAL		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	789,491	653,510
	(7.67)	(7.39)
UNCLASSIFIED POSITIONS	1,353,159	1,124,848
	(5.87)	(5.35)
OTHER PERSONAL SRVCS	176,069	165,553
TOTAL PERSONAL SRVC	2,318,719	1,943,911
	(13.54)	(12.74)
OTHER OPER EXPENSES	3,850,668	1,700,275
SPECIAL ITEMS		
RURAL PHYSICIANS PROG	500,000	500,000
NURSING RECRUITMENT	20,000	20,000
HEALTH PROFESS RURAL		
INFRASTRUCTURE PR	400,000	400,000
TOTAL SPECIAL ITEMS	920,000	920,000
TOT CONSORT-GENERAL	7,089,387	4,564,186
	(13.54)	(12.74)

## H53-AREA HEALTH EDUCATION CONSORTIUM

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
B. RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	39,740	6,740
	(.40)	
UNCLASSIFIED POSITIONS	134,631	44,831
	(1.35)	
TOTAL PERSONAL SRVC	174,371	51,571
	(1.75)	
OTHER OPER EXPENSES	694,100	
TOT CONSORT-RESTRICT	868,471	51,571
	(1.75)	
TOTAL CONSORTIUM	7,957,858	4,615,757
	(15.29)	(12.74)
II. FAMILY PRACTICE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	251,863	251,863
	(2.77)	(2.77)
UNCLASSIFIED POSITIONS	1,675,399	1,675,399
	(8.26)	(8.26)
TOTAL PERSONAL SRVC	1,927,262	1,927,262
	(11.03)	(11.03)
OTHER OPER EXPENSES	2,193,756	1,992,085
TOT FAMILY PRACTICE	4,121,018	3,919,347
	(11.03)	(11.03)
III. GRADUATE DOCTOR		
OTHER OPER EXPENSES		
OTHER OPER EXPENSES	82,055	
TOT GRAD DOCTOR EDUC	82,055	
IV. EMPLOYEE BENEFITS		
STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,115,685	1,087,885
TOTAL FRINGE BENEFITS	1,115,685	1,087,885

**H53-AREA HEALTH EDUCATION CONSORTIUM**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT EMPLOYEE BENEFITS	1,115,685	1,087,885
AREA HLTH EDUC CONSORT		
TOTAL FUNDS AVAILABLE	13,276,616	9,622,989
TOT AUTH FTE POSITIONS	(26.32)	(23.77)
TOT MEDICAL UNIV OF SC	643,371,750	69,470,151
TOT AUTH FTE POSITIONS	(3,099.49)	(1,143.46)

**SECTION 25**

**H59-TECHNICAL & COMPREHENSIVE EDUCATION BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
A. PRESIDENT'S OFFICE		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	174,153	174,153
	(1.00)	(1.00)
CLASSIFIED POSITIONS	305,045	305,045
	(11.00)	(11.00)
OTHER PERSONAL SRVCS	68,500	68,500
TOTAL PERSONAL SRVC	547,698	547,698
	(12.00)	(12.00)
OTHER OPER EXPENSES	95,000	95,000
TOT PRESIDENT'S OFFICE	642,698	642,698
	(12.00)	(12.00)
B. FINAN & HUMAN RSRCE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	679,653	679,653
	(18.00)	(18.00)
UNCLASSIFIED POSITIONS	261,338	261,338
	(2.00)	(2.00)
OTHER PERSONAL SRVCS	94,771	94,771

**H59-TECHNICAL & COMPREHENSIVE EDUCATION BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	1,035,762	1,035,762
	(20.00)	(20.00)
OTHER OPER EXPENSES	1,120,000	645,000
TOT FIN & HUMAN RSRCE	2,155,762	1,680,762
	(20.00)	(20.00)
C. INFO TECHNOLOGY		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	627,591	577,591
	(16.00)	(15.00)
UNCLASSIFIED POSITIONS	141,822	141,822
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	54,796	54,796
TOTAL PERSONAL SRVC	824,209	774,209
	(17.00)	(16.00)
OTHER OPER EXPENSES	1,771,500	335,500
TOT INFO TECHNOLOGY	2,595,709	1,109,709
	(17.00)	(16.00)
TOTAL ADMINISTRATION	5,394,169	3,433,169
	(49.00)	(48.00)
II. INSTRUCTIONAL PROG		
A. TECHNICAL COLLEGES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	132,543,360	26,416,376
	(2,521.41)	(1,714.67)
NEW POSITIONS		
<i>ADMINISTRATIVE ASSISTANT</i>	<i>128,135</i>	
	<i>(5.00)</i>	
<i>ADMINISTRATIVE SPEC II</i>	<i>231,693</i>	
	<i>(11.00)</i>	
<i>APPLICATIONS ANALYST I</i>	<i>31,182</i>	
	<i>(1.00)</i>	
<i>BUILDING/GROUNDS SPEC I</i>	<i>45,240</i>	
	<i>(3.00)</i>	
<i>BUILDING/GROUNDS SPEC II</i>	<i>69,240</i>	
	<i>(4.00)</i>	

**H59-TECHNICAL & COMPREHENSIVE EDUCATION BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<i>BUILDING/GROUNDS SPEC III</i>	21,063	
	(1.00)	
<i>FISCAL TECHNICIAN II</i>	25,627	
	(1.00)	
<i>HUMAN RESOURCE SPEC</i>	25,627	
	(1.00)	
<i>INFO RESOURCE COORD</i>	256,270	
	(5.00)	
<i>LAW ENFORCEMENT OFF I</i>	25,627	
	(1.00)	
<i>MEDIA RESOURCES SPEC II</i>	25,627	
	(1.00)	
<i>PROGRAM ASSISTANT</i>	25,627	
	(1.00)	
<i>PROGRAM COORDINATOR I</i>	93,546	
	(3.00)	
<i>SECURITY SPECIALIST II</i>	51,930	
	(3.00)	
<i>SECURITY SPECIALIST III</i>	42,126	
	(1.00)	
<i>SENIOR APPS ANALYST</i>	46,169	
	(1.00)	
<i>STUDT SRVCS PROG COORD I</i>	256,270	
	(10.00)	
<i>STUDT SRVCS PROG COORD II</i>	31,182	
	(1.00)	
<i>SYSTEMS SUPPORT TECH</i>	31,182	
	(1.00)	
<i>TEACHER ASSISTANT</i>	17,310	
	(1.00)	
<i>TRADES SPECIALIST III</i>	42,126	
	(2.00)	
UNCLASSIFIED POSITIONS	170,818,781	33,368,053
	(1,859.85)	(1,391.13)
NEW POSITIONS		
<i>ASSOC ACADEMIC PROG DIR</i>	2,249,000	
	(43.25)	

**H59-TECHNICAL & COMPREHENSIVE EDUCATION BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
NEW POSITIONS ADDED BY THE BUDGET & CONTROL BOARD		
<i>ACCTNT/FISCAL ANALYST</i>		
	(1.00)	
<i>ADMINISTRATIVE ASSISTANT</i>		
	(5.00)	
<i>ADMINISTRATIVE COORD</i>		
	(1.00)	
<i>ADMINISTRATIVE SPEC</i>		
	(7.00)	
<i>BUILDING/GROUNDS SPEC I</i>		
	(1.00)	
<i>BUILDING/GROUNDS SPEC II</i>		
	(3.00)	
<i>DATA COORDINATOR II</i>		
	(1.00)	
<i>INFO RESOURCE CONSULT</i>		
	(1.00)	
<i>MEDIA RESOURCES SPEC</i>		
	(1.00)	
<i>PROCUREMENT SPECIALIST</i>		
	(1.00)	
<i>PROGRAM COORDINATOR</i>		
	(6.00)	
<i>SECURITY SPECIALIST II</i>		
	(2.00)	
<i>SECURITY SPECIALIST III</i>		
	(2.00)	
<i>STUDT SRVCS PROG COORD I</i>		
	(3.00)	
<i>STUDT SRVCS PROG COORD II</i>		
	(5.00)	
<i>SYSTEMS SUPPORT TECH</i>		
	(1.00)	
<i>TEACHER ASSISTANT</i>		
	(1.00)	
<i>TRADES SPECIALIST II</i>		
	(1.00)	



**H59-TECHNICAL & COMPREHENSIVE EDUCATION BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<i>TRADES SPECIALIST IV</i>		
	(2.00)	
<i>INSTRUCTOR</i>		
	(33.50)	
OTHER PERSONAL SRVCS	48,111,487	9,732,349
TOTAL PERSONAL SRVC	355,245,427	69,516,778
	(4,561.01)	(3,105.80)
OTHER OPER EXPENSES	197,701,542	175,000
SPECIAL ITEMS		
CRITICAL NEEDS NURSING	322,512	322,512
SPARTAN-CHEROKEE		
EXPANSION	906,816	906,816
MIDLANDS TECH NURS PROG	370,943	370,943
FLORENCE DARL-OPERATING	302,271	302,271
FLORENCE DARL SIMT	906,817	906,817
TRIDENT TC-CULINARY ARTS	468,522	468,522
TOTAL SPECIAL ITEMS	3,277,881	3,277,881
TOT TECHNICAL COLLEGES	556,224,850	72,969,659
	(4,561.01)	(3,105.80)
 B. SYSTEM WIDE PROGRAMS AND INITIATIVES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	367,601	322,601
	(17.00)	(16.00)
UNCLASSIFIED POSITIONS	127,457	127,457
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	136,691	45,000
TOTAL PERSONAL SRVC	631,749	495,058
	(18.00)	(17.00)
OTHER OPER EXPENSES	534,205	55,000
SPECIAL ITEMS		
PATHWAYS TO PROSPERITY	604,545	604,545
TOTAL SPECIAL ITEMS	604,545	604,545

**H59-TECHNICAL & COMPREHENSIVE EDUCATION BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT SYSTEM WIDE		
PROGRAM INITIATIVES	1,770,499	1,154,603
	(18.00)	(17.00)
<hr/>		
C. EMPLOYEE BENEFITS (INSTRUCTIONAL)		
EMPLOYER CONTRIB	109,755,226	32,332,231
TOTAL FRINGE BENEFITS	109,755,226	32,332,231
TOT EMPLOYEE BENEFITS FORMULA FUNDING	109,755,226	32,332,231
TOT INSTRUCTIONAL PROG	667,750,575	106,456,493
	(4,579.01)	(3,122.80)
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III. ECONOMIC DEVELOP		
A. ADMINISTRATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,808,129	1,808,129
	(41.00)	(41.00)
UNCLASSIFIED POSITIONS	131,391	131,391
	(1.00)	(1.00)
TOTAL PERSONAL SRVC	1,939,520	1,939,520
	(42.00)	(42.00)
OTHER OPER EXPENSES	465,000	465,000
SPECIAL ITEMS		
E&G STEM: CRITICAL NEEDS WORKFORCE DEV INIT	2,500,000	2,500,000
TOTAL SPECIAL ITEMS	2,500,000	2,500,000
TOTAL ADMINISTRATION	4,904,520	4,904,520
	(42.00)	(42.00)
<hr/>		
B. SPECIAL SCHL TRAINING		
PERSONAL SERVICE		
OTHER PERSONAL SRVCS	1,460,000	1,460,000
TOTAL PERSONAL SRVC	1,460,000	1,460,000
SPECIAL ITEMS		
OTH DIRECT TRAIN COSTS	5,779,253	5,779,253

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**STATUTES AT LARGE**  
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**H59-TECHNICAL & COMPREHENSIVE EDUCATION BOARD**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL SPECIAL ITEMS	5,779,253	5,779,253
TOT SPECIAL SCHL TRAIN	7,239,253	7,239,253
TOT ECONOMIC DEVELOP	12,143,773	12,143,773
	(42.00)	(42.00)
IV. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,719,553	1,676,449
TOTAL FRINGE BENEFITS	1,719,553	1,676,449
TOT EMPLOYEE BENEFITS	1,719,553	1,676,449
TECHNICAL & COMPREHEN EDUCATION BOARD		
TOTAL FUNDS AVAILABLE	687,008,070	123,709,884
TOT AUTH FTE POSITIONS	(4,670.01)	(3,212.80)

**SECTION 26****H79-DEPARTMENT OF ARCHIVES AND HISTORY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMIN & PLANNING		
PERSONAL SERVICE		
DIRECTOR	90,950	90,950
	(1.00)	(1.00)
CLASSIFIED POSITIONS	168,241	168,241
	(4.00)	(4.00)
OTHER PERSONAL SRVCS	64,000	
TOTAL PERSONAL SRVC	323,191	259,191
	(5.00)	(5.00)
OTHER OPER EXPENSES	762,398	613,488
TOT ADMIN & PLANNING	1,085,589	872,679
	(5.00)	(5.00)

## H79-DEPARTMENT OF ARCHIVES AND HISTORY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
III. ARCH & RECORDS MGMT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	851,087	828,087
	(22.00)	(22.00)
NEW POSITIONS		
<i>ARCHIVIST IV</i>	122,500	**122,500
	(4.00)	(4.00)
OTHER PERSONAL SRVCS	55,100	
TOTAL PERSONAL SRVC	1,028,687	950,587
	(26.00)	(26.00)
OTHER OPER EXPENSES	496,000	
TOT ARCHIVES & RECORDS MANAGEMENT	1,524,687	950,587
	(26.00)	(26.00)
IV. HISTORICAL SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	380,000	
	(8.00)	
OTHER PERSONAL SRVCS	37,075	
TOTAL PERSONAL SRVC	417,075	
	(8.00)	
OTHER OPER EXPENSES	146,420	
SPECIAL ITEMS:		
STATE HIST GRANT FUND	415,000	
AFRICAN AMER HERITAGE HISTORY COMMISS	25,000	25,000
TOTAL SPECIAL ITEMS	440,000	25,000
DISTRIBUTION TO SUBDIV:		
ALLOC MUN-RESTRICTED	50,000	
ALLOC OTH STATE AGENC	50,000	
ALLOC-PRIVATE SECTOR	40,000	
TOTAL DIST SUBDIV	140,000	

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\*\* See note at end of Act.

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**H79-DEPARTMENT OF ARCHIVES AND HISTORY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT HISTORICAL SERVICES	1,143,495 (8.00)	25,000
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V. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	938,321	652,085
TOTAL FRINGE BENEFITS	938,321	652,085
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TOT EMPLOYEE BENEFITS	938,321	652,085
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DEPT OF ARCHIVES AND HISTORY		
TOTAL FUNDS AVAILABLE	4,692,092	2,500,351
TOT AUTH FTE POSITIONS	(39.00)	(31.00)

**SECTION 27**  
**H87-STATE LIBRARY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR	99,500 (1.00)	99,500 (1.00)
CLASSIFIED POSITIONS	275,840 (8.00)	275,840 (8.00)
OTHER PERSONAL SRVCS	2,302	2,302
TOTAL PERSONAL SRVC	377,642 (9.00)	377,642 (9.00)
OTHER OPER EXPENSES	743,547	729,547
TOTAL ADMINISTRATION	1,121,189 (9.00)	1,107,189 (9.00)
<hr/>		
II. TALKING BOOK SRVCS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	300,699 (11.00)	

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL PERSONAL SRVC	300,699	
	(11.00)	
OTHER OPER EXPENSES	105,397	
TOT TALKING BOOK SRVCS	406,096	
	(11.00)	
III. INNOVATION & TECH		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	325,039	71,088
	(13.00)	(5.00)
TOTAL PERSONAL SRVC	325,039	71,088
	(13.00)	(5.00)
OTHER OPER EXPENSES	1,274,544	76,311
DISTRIBUTION TO SUBDIV		
DISCUS PROGRAMS (H87)	2,131,952	2,131,952
TOTAL DIST SUBDIV	2,131,952	2,131,952
TOT INNOVATION & TECH	3,731,535	2,279,351
	(13.00)	(5.00)
IV. LIBRARY SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	509,719	369,359
	(14.00)	(9.00)
TOTAL PERSONAL SRVC	509,719	369,359
	(14.00)	(9.00)
OTHER OPER EXPENSES	621,885	117,958
DISTRIBUTION TO SUBDIV		
ALLOC CNTY LIBRARIES	100,000	
ALLOC-PRIVATE SECTOR	50,000	
AID CNTY-LIBRARIES	5,365,581	5,365,581
ALLOC OTH STATE AGENC	50,000	
TOTAL DIST SUBDIV	5,565,581	5,365,581
TOTAL LIBRARY SERVICES	6,697,185	5,852,898
	(14.00)	(9.00)

**STATUTES AT LARGE**  
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**H87-STATE LIBRARY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
V. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	468,784	267,205
TOTAL FRINGE BENEFITS	468,784	267,205
TOT EMPLOYEE BENEFITS	468,784	267,205
STATE LIBRARY		
TOTAL FUNDS AVAILABLE	12,424,789	9,506,643
TOT AUTH FTE POSITIONS	(47.00)	(23.00)

**SECTION 28**  
**H91-ARTS COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR	98,080	52,248
	(1.00)	(.50)
TOTAL PERSONAL SRVC	98,080	52,248
	(1.00)	(.50)
TOTAL ADMINISTRATION	98,080	52,248
	(1.00)	(.50)
II. STATEWIDE ARTS SRVCS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	665,285	367,223
	(22.50)	(14.50)
TOTAL PERSONAL SRVC	665,285	367,223
	(22.50)	(14.50)
OTHER OPER EXPENSES	360,608	45,000
DIST TO SUBDIV		
DISTRIB TO SUBDIV	3,022,947	2,333,318
TOTAL DIST SUBDIV	3,022,947	2,333,318

**OF SOUTH CAROLINA**  
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**H91-ARTS COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT STATEWIDE ARTS SRVC	4,048,840	2,745,541
	(22.50)	(14.50)
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III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	328,313	168,096
TOTAL FRINGE BENEFITS	328,313	168,096
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TOT EMPLOYEE BENEFITS	328,313	168,096
<hr/>		
ARTS COMMISSION		
TOTAL FUNDS AVAILABLE	4,475,233	2,965,885
TOT AUTH FTE POSITIONS	(23.50)	(15.00)
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**SECTION 29**  
**H95-STATE MUSEUM COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
A. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR	98,315	98,315
	(1.00)	(1.00)
CLASSIFIED POSITIONS	155,826	155,130
	(6.00)	(6.00)
OTHER PERSONAL SRVCS	22,715	
TOTAL PERSONAL SRVC	276,856	253,445
	(7.00)	(7.00)
OTHER OPER EXPENSES	2,614,675	1,533,831
TOTAL ADMINISTRATION	2,891,531	1,787,276
	(7.00)	(7.00)
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TOTAL ADMINISTRATION	2,891,531	1,787,276
	(7.00)	(7.00)
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**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H95-STATE MUSEUM COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
II. PROGRAMS		
CLASSIFIED POSITIONS	1,375,486	1,084,578
	(28.00)	(25.00)
OTHER PERSONAL SRVCS	290,895	
TOTAL PERSONAL SRVC	1,666,381	1,084,578
	(28.00)	(25.00)
OTHER OPER EXPENSES	1,140,950	
TOTAL PROGRAMS	2,807,331	1,084,578
	(28.00)	(25.00)
IV. EMPLOYEE BENEFITS		
C. STATE EMPLOYER CONTRIBUTIONS		
EMPLOYER CONTRIB	530,139	357,147
TOTAL FRINGE BENEFITS	530,139	357,147
TOT EMPLOYEE BENEFITS	3,337,470	1,441,725
	(28.00)	(25.00)
STATE MUSEUM COMMISS		
TOTAL FUNDS AVAILABLE	6,229,001	3,229,001
TOT AUTH FTE POSITIONS	(35.00)	(32.00)

**SECTION 32**  
**H73-VOCATIONAL REHABILITATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
COMMISSIONER/S	144,910	144,910
	(1.00)	(1.00)
CLASSIFIED POSITIONS	3,601,198	1,076,850
	(69.00)	(15.80)
UNCLASSIFIED POSITIONS	100,861	14,494
	(1.00)	(.24)
OTHER PERSONAL SRVCS	439,275	15,000

## H73-VOCATIONAL REHABILITATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	4,286,244	1,251,254
	(71.00)	(17.04)
OTHER OPER EXPENSES	<u>2,250,000</u>	
TOTAL ADMINISTRATION	<u>6,536,244</u>	<u>1,251,254</u>
	<u>(71.00)</u>	<u>(17.04)</u>
II. VOCATION REHAB PROG		
A. BASIC SERVICE PROG		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	32,733,387	7,756,519
	(781.26)	(171.43)
OTHER PERSONAL SRVCS	<u>4,035,000</u>	85,000
TOTAL PERSONAL SRVC	36,768,387	7,841,519
	(781.26)	(171.43)
OTHER OPER EXPENSES	11,801,404	
CASE SERVICES		
CASE SERVICES	<u>10,055,741</u>	1,000,000
TOT CASE SRVC/PUB ASST	<u>10,055,741</u>	1,000,000
TOT BASIC SERVICE PROG	58,625,532	8,841,519
	<u>(781.26)</u>	<u>(171.43)</u>
B. SPECIAL PROJECTS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	285,615	
	(16.50)	
OTHER PERSONAL SRVCS	<u>373,000</u>	
TOTAL PERSONAL SRVC	658,615	
	(16.50)	
OTHER OPER EXPENSES	598,672	66,557
CASE SERVICES		
CASE SERVICES	<u>261,889</u>	
TOT CASE SRVC/PUB ASST	<u>261,889</u>	
TOTAL SPECIAL PROJECTS	1,519,176	66,557
	<u>(16.50)</u>	
C. WORKSHOP PRODUCTION		
OTHER OPER EXPENSES		

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**H73-VOCATIONAL REHABILITATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	21,000,000	
TOT WORKSHOP PRODUCT	<u>21,000,000</u>	
TOT VOC REHAB PROG	81,144,708	8,908,076
	(797.76)	(171.43)
III. DISABILITY DETERMIN SERV		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	22,039,000	
	(385.51)	
OTHER PERSONAL SRVCS	<u>2,036,000</u>	
TOTAL PERSONAL SRVC	24,075,000	
	(385.51)	
OTHER OPER EXPENSES	5,814,284	
CASE SERVICES		
CASE SERVICES	<u>15,796,913</u>	
TOT CASE SRVC/PUB ASST	<u>15,796,913</u>	
TOT DISABILITY DETERMIN DIV	45,686,197	
	<u>(385.51)</u>	
IV. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	<u>20,948,535</u>	<u>3,656,129</u>
TOTAL FRINGE BENEFITS	<u>20,948,535</u>	<u>3,656,129</u>
TOT EMPLOYEE BENEFITS	<u>20,948,535</u>	<u>3,656,129</u>
VOCATIONAL REHABILIT		
TOTAL FUNDS AVAILABLE	154,315,684	13,815,459
TOT AUTH FTE POSITIONS	<u>(1,254.27)</u>	<u>(188.47)</u>

## SECTION 33

## J02-DEPT OF HEALTH AND HUMAN SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	154,879	61,721
	(1.00)	(.40)
CLASSIFIED POSITIONS	7,427,866	2,915,308
	(112.00)	(53.32)
UNCLASSIFIED POSITIONS	353,297	151,144
	(5.00)	(1.84)
TOTAL PERSONAL SRVC	7,936,042	3,128,173
	(118.00)	(55.56)
OTHER OPER EXPENSES	<u>17,658,155</u>	<u>5,572,626</u>
TOTAL ADMINISTRATION	25,594,197	8,700,799
	<u>(118.00)</u>	<u>(55.56)</u>
II. PROGRAM AND SRVCS		
A. HEALTH SERVICES		
1. MEDICAL ADMIN		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	20,970,141	6,865,652
	(469.11)	(171.18)
OTHER PERSONAL SRVCS	<u>764,282</u>	
TOTAL PERSONAL SRVC	21,734,423	6,865,652
	(469.11)	(171.18)
OTHER OPER EXPENSES	<u>23,563,518</u>	<u>2,959,482</u>
TOTAL MEDICAL ADMIN	45,297,941	9,825,134
	<u>(469.11)</u>	<u>(171.18)</u>
2. MEDICAL CONTRACTS		
OTHER OPER EXPENSES		
A. PROVIDER SUPPORT	87,001,528	18,362,600
B. NURSHOME CONTRACTS	5,926,522	1,148,281
C. CLTC CONTRACTS	5,112,102	541,760
D. ELIGIBILITY CONTRACTS	5,483,469	184,323
E. MMIS-MED MGMT INFO	21,671,576	10,265,220
G. ADMINISTRATIVE OPERS	16,419,833	8,556,001

**J02-DEPT OF HEALTH AND HUMAN SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
H. IMPLEMENTATION SRVCS	72,768,800	6,771,896
TOT MEDICAL CONTRACTS	214,383,830	45,830,081
3. MEDICAL ASST PYMT		
CASE SERVICES		
A. HOSPITAL SERVICES	494,877,360	91,875,463
B. NURSING HOME SRVCS	532,241,702	118,293,984
D. PHARMACEUTICAL SERVICES	83,500,484	24,597,887
E. PHYSICIAN SERVICES	119,018,095	25,165,790
F. DENTAL SERVICES	160,750,653	36,630,259
G. CLTC-COMMUNITY LONG-TERM CARE	149,610,372	35,264,802
I. HOME HEALTH SERVICES	20,472,830	6,033,343
J. EPSDT SERVICES	3,843,844	1,132,781
K. MEDICAL PROFESSIONAL SERVICES	26,844,537	6,398,716
L. TRANSPORTATION SERVICES	88,195,922	25,991,338
M. LAB & X-RAY SERVICES	14,583,891	4,297,873
N. FAMILY PLANNING	32,215,921	4,487,142
O. PREMIUMS MATCHED	191,400,000	56,405,580
P. PREMIUMS 100% STATE	16,500,000	16,500,000
Q. HOSPICE	13,351,499	3,934,687
R. OPTIONAL STATE SUPPLEMENT	30,751,568	30,751,568
S. OSCAP	3,974,400	3,974,400
T. CLINICAL SERVICES	39,925,987	10,807,533
U. DURABLE MEDICAL EQUIPMENT	31,129,359	9,173,823
V. COORDINATED CARE	2,908,948,344	401,085,552
W. PACE	14,246,885	4,198,557
X. CHILDREN'S COMMUNITY CARE	19,157,862	5,645,822
Y. MMA PHASED DOWN CONTRIBUTIONS	84,300,000	82,722,176
Z. BEHAVIORAL HEALTH SERVICES	36,244,620	10,681,290

## J02-DEPT OF HEALTH AND HUMAN SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT CASE SRVC/PUB ASST	5,116,086,135	1,016,050,366
TOT MEDICAL ASST PAYMENT	<u>5,116,086,135</u>	<u>1,016,050,366</u>
4. ASSISTANCE		
PYMTS-STATE AGENC		
A. MENTAL HEALTH	177,941,102	
B. DISABILITIES & SPECIAL NEEDS	571,667,851	131,175
C. DHEC	17,596,860	266,302
D. MUSC	19,301,413	
E. USC	2,522,702	
G. CONTINUUM OF CARE	15,790,446	850,000
H. SCHL FOR DEAF & BLIND	3,692,965	998,261
I. SOCIAL SERVICES	6,983,336	675,000
J. JUVENILE JUSTICE	1,531,876	249,000
K. DEPT OF EDUCATION	49,855,201	
M. WIL LOU GRAY OPPORTUNITY SCHOOL	40,000	12,000
N. DEPT. OF CORRECTIONS	4,186,764	850,000
P. SC STATE HOUSING AUTHORITY	100,000	
TOT CASE SRVC/PUB ASST	<u>871,210,516</u>	<u>4,031,738</u>
TOT ASSISTANCE PYMTS- STATE AGENCIES	<u>871,210,516</u>	<u>4,031,738</u>
5. EMOTION DISTURBED CHILDREN		
CASE SERVICES	<u>28,048,460</u>	
TOT CASE SRVC/PUB ASST	<u>28,048,460</u>	
TOTAL EMOTIONALLY DISTURBED CHILDREN	<u>28,048,460</u>	
6. OTHER ENTITIES ASST PAYMENTS		
C. OTH ENTITIES FUNDING	29,617,267	
F. DISPROPORTION SHARE	<u>493,128,621</u>	<u>18,628,621</u>

**J02-DEPT OF HEALTH AND HUMAN SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT CASE SRVC/PUB ASST	522,745,888	18,628,621
TOTAL OTHER ENTITIES ASSISTANCE PAYMENTS	522,745,888	18,628,621
<b>7. MEDICAID ELIGIBILITY</b>		
<b>PERSONAL SERVICE</b>		
CLASSIFIED POSITIONS	16,238,632	6,007,773
	(472.89)	(188.51)
OTHER PERSONAL SRVCS	2,700,296	198,594
TOTAL PERSONAL SRVC	18,938,928	6,206,367
	(472.89)	(188.51)
OTHER OPER EXPENSES	5,768,502	2,291,553
TOT MEDICAID ELIGIBILI	24,707,430	8,497,920
	(472.89)	(188.51)
TOT HEALTH SERVICES	6,822,480,200	1,102,863,860
	(942.00)	(359.69)
TOT PROGRAM & SRVCS	6,822,480,200	1,102,863,860
	(942.00)	(359.69)
<b>III. EMPLOYEE BENEFITS</b>		
<b>C. STATE EMP CONTRIB</b>		
EMPLOYER CONTRIB	16,412,992	6,078,711
TOTAL FRINGE BENEFITS	16,412,992	6,078,711
TOT EMPLOYEE BENEFITS	16,412,992	6,078,711
<b>IV. NON-RECUR APPRO</b>		
HEALTH INFO TECHN	210,918	
MEMBER MGMT REPLACE	2,760,834	
AFFORDABLE CARE ACT	237,898	
INTERNATION CODE OF DIS	454,905	
MMIS REPLACEMENT	5,523,603	
SECURITY INFRASTRUCT		
CAPABILITIES	1,156,785	
TELE REPLACEMENT (VOIP)	1,449,000	
TOTAL NON-RECUR APPRO	11,793,943	

## J02-DEPT OF HEALTH AND HUMAN SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL NON-RECURRING	11,793,943	
DEPT OF HEALTH AND HUMAN SERVICES		
TOTAL RECURRING BASE	6,864,487,389	1,117,643,370
TOTAL FUNDS AVAILABLE	6,876,281,332	1,117,643,370
TOT AUTH FTE POSITIONS	<u>(1,060.00)</u>	<u>(415.25)</u>

## SECTION 34

## J04-DEPT OF HEALTH AND ENVIRONMENTAL CONTROL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
COMMISSIONER/S	162,578	162,578
	(1.00)	(1.00)
CLASSIFIED POSITIONS	10,069,897	4,762,105
	(242.56)	(108.89)
UNCLASSIFIED POSITIONS	220,691	220,691
	(3.00)	(3.00)
OTHER PERSONAL SRVCS	369,217	110,312
TOTAL PERSONAL SRVC	10,822,383	5,255,686
	(246.56)	(112.89)
OTHER OPER EXPENSES	<u>8,353,480</u>	<u>319,683</u>
TOTAL ADMINISTRATION	19,175,863	5,575,369
	<u>(246.56)</u>	<u>(112.89)</u>
II. PROGRAMS & SERVICES		
A. WATER QUALITY IMPROVE		
1. UNDGRND STORAGE TANKS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,564,083	
	(40.10)	
OTHER PERSONAL SRVCS	43,984	
TOTAL PERSONAL SRVC	1,608,067	
	(40.10)	



**J04-DEPT OF HEALTH AND ENVIRONMENTAL CONTROL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	2,486,202	
TOT UNDERGROUND TANKS	4,094,269	
	(40.10)	
<hr/>		
A. WATER QUAL IMPROVE		
2. WATER MGMT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	9,355,579	2,367,297
	(431.77)	(128.78)
UNCLASSIFIED POSITIONS	131,031	131,031
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	249,580	12,316
TOTAL PERSONAL SRVC	9,736,190	2,510,644
	(432.77)	(129.78)
OTHER OPER EXPENSES	7,917,494	2,327,033
AID TO SUBDIV:		
ALLOC MUN-RESTRICTED	792,894	
ALLOC CNTY-RESTRICTED	1,321,597	
ALLOC SCHOOL DIST	112,284	
ALLOC OTH STATE AGENC	213,264	
ALLOC OTHER ENTITIES	2,077,974	
ALLOC PRIVATE SECTOR	73,883	
ALLOC PLANNING DIST	96,036	
TOTAL DIST SUBDIV	4,687,932	
TOTAL WATER MGMT	22,341,616	4,837,677
	(432.77)	(129.78)
<hr/>		
A. WATER QUAL IMPROVE		
3. ENVIRONMENTAL HLTH		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	21,978,698	12,131,414
	(149.97)	(92.61)
OTHER PERSONAL SRVCS	800,966	159,987
TOTAL PERSONAL SRVC	22,779,664	12,291,401
	(149.97)	(92.61)
OTHER OPER EXPENSES	10,217,523	3,896,518

**J04-DEPT OF HEALTH AND ENVIRONMENTAL CONTROL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT ENVIRON HEALTH	32,997,187 (149.97)	16,187,919 (92.61)
TOTAL WATER QUALITY IMPROVEMENT	59,433,072 (622.84)	21,025,596 (222.39)
B.COASTAL RESOURCE IMPROVEMENT PERSONAL SERVICE CLASSIFIED POSITIONS	2,480,655 (55.35)	641,398 (16.64)
UNCLASSIFIED POSITIONS	122,692 (1.00)	122,692 (1.00)
OTHER PERSONAL SRVCS	46,419	
TOTAL PERSONAL SRVC	2,649,766 (56.35)	764,090 (17.64)
OTHER OPER EXPENSES	3,012,340	163,974
TOT COASTAL RESOURCE IMPROVEMENT	5,662,106 (56.35)	928,064 (17.64)
C. AIR QUALITY IMPROVE PERSONAL SERVICE CLASSIFIED POSITIONS	8,665,638 (210.62)	1,992,309 (21.33)
OTHER PERSONAL SRVCS	144,018	90,125
TOTAL PERSONAL SRVC	8,809,656 (210.62)	2,082,434 (21.33)
OTHER OPER EXPENSES	3,431,862	380,046
AID TO SUBDIV: ALLOC OTH STATE AGENC	211,015	
ALLOC OTHER ENTITIES	1,603,144	
ALLOC MUNI-RESTRICTED	234,872	
ALLOC CNTY-RESTRICTED	299,797	
ALLOC SCHOOL DIST	71,710	
TOTAL DIST SUBDIV	2,420,538	

**J04-DEPT OF HEALTH AND ENVIRONMENTAL CONTROL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT AIR QUAL IMPROVE	14,662,056	2,462,480
	(210.62)	(21.33)
<hr/>		
D. LAND & WASTE MGMT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	7,289,675	921,584
	(279.17)	(45.27)
OTHER PERSONAL SRVCS	233,261	25,705
TOTAL PERSONAL SRVC	7,522,936	947,289
	(279.17)	(45.27)
OTHER OPER EXPENSES	5,463,689	264,564
AID TO SUBDIV:		
ALLOC MUN-RESTRICTED	444,833	
ALLOC CNTY-RESTRICTED	5,537,250	
ALLOC SCHOOL DIST	643,487	
ALLOC OTHER ENTITIES	736,164	
ALLOC PRIVATE SECTOR	1,808,660	
ALLOC PLANNING DIST	824,724	
TOTAL DIST SUBDIV	9,995,118	
TOT LAND & WASTE MGMT	22,981,743	1,211,853
	(279.17)	(45.27)
<hr/>		
E. FAMILY HEALTH		
1. INFECTIOUS DISEASE		
PREVENTION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	11,492,236	4,236,411
	(279.88)	(143.55)
OTHER PERSONAL SRVCS	1,284,868	87,748
TOTAL PERSONAL SRVC	12,777,104	4,324,159
	(279.88)	(143.55)
OTHER OPER EXPENSES	12,116,164	3,883,208
SPECIAL ITEMS:		
PALMETTO AIDS LIFE SUPPT	50,000	50,000
TOTAL SPECIAL ITEMS	50,000	50,000
PUBLIC ASSISTANCE:		
CASE SERVICES	26,279,226	7,173,356

**J04-DEPT OF HEALTH AND ENVIRONMENTAL CONTROL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT CASE SRVC/PUB ASST	26,279,226	7,173,356
AID TO SUBDIV:		
ALLOC CNTY-RESTRICTED	5,000	
ALLOC OTH STATE AGENC	8,150,886	
ALLOC OTHER ENTITIES	12,596,414	
	<hr/>	
TOTAL DIST SUBDIV	20,752,300	
	<hr/>	
TOT INFECTIOUS DISEASE PREVENTION	71,974,794	15,430,723
	(279.88)	(143.55)
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E. FAMILY HEALTH		
2. MATERNAL/INFANT HLTH		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	25,751,010	1,318,564
	(443.05)	(26.31)
OTHER PERSONAL SRVCS	1,524,404	14,192
	<hr/>	<hr/>
TOTAL PERSONAL SRVC	27,275,414	1,332,756
	(443.05)	(26.31)
OTHER OPER EXPENSES	17,002,684	229,893
SPECIAL ITEMS:		
ABSTINENCE UNTIL MARRIAGE EMERGING PROG CONTINUATION TEEN	100,000	100,000
PREGNANCY PREVENTION	546,972	546,972
NEWBORN HEARING SCREEN	421,750	421,750
	<hr/>	<hr/>
TOTAL SPECIAL ITEMS	1,068,722	1,068,722
PUBLIC ASSISTANCE:		
CASE SERVICES	113,518,839	497,209
	<hr/>	<hr/>
TOT CASE SRVC/PUB ASST AID TO SUBDIV:	113,518,839	497,209
ALLOC OTH STATE AGENC	494,414	
ALLOC OTHER ENTITIES	1,814,267	
	<hr/>	
TOTAL DIST SUBDIV	2,308,681	
	<hr/>	
TOT MATERN/INFANT HLTH	161,174,340	3,128,580
	(443.05)	(26.31)
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**J04-DEPT OF HEALTH AND ENVIRONMENTAL CONTROL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
E. FAMILY HEALTH		
3. CHRONIC DISEASE PREVENTION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	3,162,786	610,252
	(38.29)	(19.09)
OTHER PERSONAL SRVCS	410,719	55,374
TOTAL PERSONAL SRVC	3,573,505	665,626
	(38.29)	(19.09)
OTHER OPER EXPENSES	10,333,070	398,034
SPECIAL ITEMS:		
YOUTH SMOKING PREVENT	592,738	
SMOKING PREVENT TRUST	8,800,000	
TOTAL SPECIAL ITEMS	9,392,738	
PUBLIC ASSISTANCE:		
CASE SERVICES	3,335,814	
TOT CASE SRVC/PUB ASST	3,335,814	
AID TO SUBDIV:		
ALLOC OTH STATE AGENC	2,116,038	
ALLOC OTHER ENTITIES	3,984,977	
TOTAL DIST SUBDIV	6,101,015	
TOTAL CHRONIC DISEASE PREVENTION	32,736,142	1,063,660
	(38.29)	(19.09)
E. FAMILY HEALTH		
4. ACCESS TO CARE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	25,775,861	13,459,364
	(881.03)	(453.12)
UNCLASSIFIED POSITIONS	164,817	164,817
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	4,529,032	75,053
TOTAL PERSONAL SRVC	30,469,710	13,699,234
	(882.03)	(454.12)
OTHER OPER EXPENSES	17,979,023	3,716,313

**J04-DEPT OF HEALTH AND ENVIRONMENTAL CONTROL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
PUBLIC ASSISTANCE:		
CASE SERVICES	514,194	3,626
TOT CASE SRVC/PUB ASST	514,194	3,626
AID TO SUBDIV:		
ALLOC OTH STATE AGENC	381,757	
ALLOC OTHER ENTITIES	4,686,804	
TOTAL DIST SUBDIV	5,068,561	
TOTAL ACCESS TO CARE	54,031,488	17,419,173
	(882.03)	(454.12)
E. FAMILY HEALTH		
5. DRUG CONTROL		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,506,499	
	(35.89)	
OTHER PERSONAL SRVCS	70,000	
TOTAL PERSONAL SRVC	1,576,499	
	(35.89)	
OTHER OPER EXPENSES	753,534	
TOTAL DRUG CONTROL	2,330,033	
	(35.89)	
E. FAMILY HEALTH		
6. RAPE VIOLENCE PREVENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	76,598	
TOTAL PERSONAL SRVC	76,598	
OTHER OPER EXPENSES	26,886	
PUBLIC ASSISTANCE:		
CASE SERVICES	1,354,114	1,348,114
TOT CASE SRVC/PUB ASST	1,354,114	1,348,114
AID TO SUBDIV:		
ALLOC OTH STATE AGENC	139,566	
AID TO OTHER ENTITIES	8,575	8,575
TOTAL DIST SUBDIV	148,141	8,575

**J04-DEPT OF HEALTH AND ENVIRONMENTAL CONTROL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL RAPE VIOLENCE PREVENTION	1,605,739	1,356,689
E. FAMILY HEALTH		
7. INDEPENDENT LIVING PERSONAL SERVICE		
CLASSIFIED POSITIONS	19,521,450 (185.59)	794,385 (3.34)
OTHER PERSONAL SRVCS	4,850,661	759
TOTAL PERSONAL SRVC	24,372,111 (185.59)	795,144 (3.34)
OTHER OPER EXPENSES	7,652,040	848,133
SPECIAL ITEMS:		
SICKLE CELL PROF EDUCATION	100,000	100,000
TOTAL SPECIAL ITEMS	100,000	100,000
PUBLIC ASSISTANCE:		
CASE SERVICES	9,148,775	3,560,391
TOT CASE SRVC/PUB ASST	9,148,775	3,560,391
AID TO SUBDIV:		
ALLOC OTHER ENTITIES	250,000	
TOTAL DIST SUBDIV	250,000	
TOT INDEPENDENT LIVING	41,522,926 (185.59)	5,303,668 (3.34)
TOTAL FAMILY HEALTH	365,375,462 (1,864.73)	43,702,493 (646.41)
F. HLTH CARE STANDARDS		
1. RADIOLOGICAL MONITOR PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,438,554 (26.95)	1,576,026 (9.86)
OTHER PERSONAL SRVCS	49,019	15,368
TOTAL PERSONAL SRVC	2,487,573 (26.95)	1,591,394 (9.86)
OTHER OPER EXPENSES	528,310	56,741

## J04-DEPT OF HEALTH AND ENVIRONMENTAL CONTROL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL RADIOLOGICAL MONITORING	3,015,883 (26.95)	1,648,135 (9.86)
F. HLTH CARE STANDARDS		
2. FACIL/SVC DEVELOP		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,376,569 (9.74)	1,187,333 (6.83)
UNCLASSIFIED POSITIONS	117,743 (1.00)	117,743 (1.00)
TOT FACILITY & SRVC DEV	1,494,312 (10.74)	1,305,076 (7.83)
OTHER PERSONAL SRVCS	15,643	8,818
TOTAL PERSONAL SRVC	1,509,955 (10.74)	1,313,894 (7.83)
OTHER OPER EXPENSES	249,960	128,677
F. HLTH CARE STANDARDS		
3. FACILITY LICENSING		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,694,775 (47.60)	753,601 (28.61)
UNCLASSIFIED POSITIONS	(1.00)	(1.00)
OTHER PERSONAL SRVCS	43,136	42,175
TOTAL PERSONAL SRVC	1,737,911 (48.60)	795,776 (29.61)
OTHER OPER EXPENSES	511,626	67,039
TOT FACILITY LICENSING	2,515,140 (48.60)	1,000,310 (29.61)
F. HLTH CARE STANDARDS		
4. CERTIFICATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,061,345 (71.25)	
OTHER PERSONAL SRVCS	61,146	



**J04-DEPT OF HEALTH AND ENVIRONMENTAL CONTROL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	2,122,491	
	(71.25)	
OTHER OPER EXPENSES	1,709,322	
TOTAL CERTIFICATION	3,831,813	
	(71.25)	
F. HLTH CARE STANDARDS		
5. EMERGENCY MEDICAL SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	951,254	795,750
	(11.76)	(8.71)
OTHER PERSONAL SRVCS	48,500	42,175
TOTAL PERSONAL SRVC	999,754	837,925
	(11.76)	(8.71)
OTHER OPER EXPENSES	791,533	81,394
SPECIAL ITEMS:		
TRAUMA CENTER FUND	2,656,240	2,268,886
TOTAL SPECIAL ITEMS	2,656,240	2,268,886
AID TO SUBDIV:		
ALLOC CNTY-RESTRICT	50,000	
AID CNTY-RESTRICTED	536,382	536,382
AID EMS-REGION COUNC	164,579	164,579
TOTAL DIST SUBDIV	750,961	700,961
TOTAL EMS	5,198,488	3,889,166
	(11.76)	(8.71)
TOT HLTH CARE STAND	16,055,636	7,842,687
	(169.30)	(56.01)
G. HEALTH SURVEILL SUPPORT		
1. HEALTH LAB		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	3,327,293	835,478
	(77.63)	(25.49)
OTHER PERSONAL SRVCS	406,903	10,000

**J04-DEPT OF HEALTH AND ENVIRONMENTAL CONTROL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	3,734,196	845,478
	(77.63)	(25.49)
OTHER OPER EXPENSES	<u>10,416,602</u>	<u>221,206</u>
TOTAL HEALTH LAB	14,150,798	1,066,684
	<u>(77.63)</u>	<u>(25.49)</u>
G. HEALTH SURVEILL SUPPORT		
2. VITAL RECORDS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,666,252	67,883
	(67.33)	(2.65)
OTHER PERSONAL SRVCS	<u>932,723</u>	<u>10,000</u>
TOTAL PERSONAL SRVC	3,598,975	77,883
	(67.33)	(2.65)
OTHER OPER EXPENSES	<u>3,837,672</u>	<u>54,198</u>
TOTAL VITAL RECORDS	7,436,647	132,081
	<u>(67.33)</u>	<u>(2.65)</u>
TOT HLTH SURVEILL SUPPORT		
	21,587,445	1,198,765
	<u>(144.96)</u>	<u>(28.14)</u>
TOT PROGRAMS & SRVCS	505,757,520	78,371,938
	<u>(3,347.97)</u>	<u>(1,037.19)</u>
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	<u>62,586,804</u>	<u>16,532,948</u>
TOTAL FRINGE BENEFITS	<u>62,586,804</u>	<u>16,532,948</u>
TOT EMPLOYEE BENEFITS	<u>62,586,804</u>	<u>16,532,948</u>
DEPT OF HEALTH AND ENVIRONMENTAL CTRL		
TOTAL FUNDS AVAILABLE	587,520,187	100,480,255
TOT AUTH FTE POSITIONS	<u>(3,594.53)</u>	<u>(1,150.08)</u>

**SECTION 35**  
**J12-DEPT OF MENTAL HEALTH**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. GENERAL ADMIN</b>		
PERSONAL SERVICE		
COMMISSIONER/S	191,695	191,695
	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,367,453	2,202,911
	(43.00)	(38.00)
UNCLASSIFIED POSITIONS	407,221	347,063
	(2.50)	(2.50)
OTHER PERSONAL SRVCS	26,484	21,377
TOTAL PERSONAL SRVC	2,992,853	2,763,046
	(46.50)	(41.50)
OTHER OPER EXPENSES	1,004,110	436,373
CASE SERVICES		
CASE SERVICES	30,074	
TOT CASE SRVC/PUB ASST	30,074	
TOT GENERAL ADMIN	4,027,037	3,199,419
	(46.50)	(41.50)
<b>II. PROGRAMS &amp; SERVICES</b>		
<b>A. COMMUNITY MENT HLTH</b>		
<b>1. MENTAL HEALTH CTRS</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	73,837,216	35,908,133
	(2,073.89)	(1,058.62)
UNCLASSIFIED POSITIONS	13,602,293	6,425,445
	(111.39)	(61.37)
OTHER PERSONAL SRVCS	4,502,404	1,683,322
TOTAL PERSONAL SRVC	91,941,913	44,016,900
	(2,185.28)	(1,119.99)
OTHER OPER EXPENSES	33,937,431	5,941,624
CASE SERVICES		
CASE SERVICES	10,336,499	4,593,533
TOT CASE SRVC/PUB ASST	10,336,499	4,593,533

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT MENTAL HLTH CTRS	136,215,843	54,552,057
	<u>(2,185.28)</u>	<u>(1,119.99)</u>
2. PROJECTS & GRANTS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,337,756	272,872
	(14.00)	(6.00)
UNCLASSIFIED POSITIONS	1,493,855	902,000
	(8.20)	(8.20)
OTHER PERSONAL SRVCS	131,407	66,200
TOTAL PERSONAL SRVC	2,963,018	1,241,072
	(22.20)	(14.20)
OTHER OPER EXPENSES	7,030,945	2,115,376
CASE SERVICES		
CASE SERVICES	595,000	595,000
TOT CASE SRVC/PUB ASST	595,000	595,000
SPECIAL ITEMS:		
SC SHARE	250,000	
ALLIANCE FOR THE MENTALLY ILL	50,000	
TOTAL SPECIAL ITEMS	300,000	
DIST SUBDIV		
ALLOC PRIVATE SECTOR	866,577	
TOTAL DIST SUBDIV	866,577	
TOT PROJECTS & GRANTS	11,755,540	3,951,448
	<u>(22.20)</u>	<u>(14.20)</u>
TOT COMMUN MENT HLTH	147,971,383	58,503,505
	<u>(2,207.48)</u>	<u>(1,134.19)</u>
B. INPATIENT BEHAV HLTH		
1. PSYCHIATRIC REHAB		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,790,403	1,347,920
	(32.26)	(31.20)
UNCLASSIFIED POSITIONS	622,025	300,000
	(4.00)	(2.00)

**STATUTES AT LARGE**  
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**J12-DEPT OF MENTAL HEALTH**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SRVCS	157,363	12,398
TOTAL PERSONAL SRVC	2,569,791	1,660,318
	(36.26)	(33.20)
OTHER OPER EXPENSES	874,572	413,588
CASE SERVICES		
CASE SERVICES	44,793	20,793
TOT CASE SRVC/PUB ASST	44,793	20,793
TOTAL PSYCHIATRIC		
REHABILITATION	3,489,156	2,094,699
	(36.26)	(33.20)
2. BRYAN PSYCH HOSP		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	15,445,231	10,213,676
	(501.32)	(295.43)
UNCLASSIFIED POSITIONS	3,572,743	1,208,154
	(28.05)	(15.21)
OTHER PERSONAL SRVCS	3,325,340	868,178
TOTAL PERSONAL SRVC	22,343,314	12,290,008
	(529.37)	(310.64)
OTHER OPER EXPENSES	7,937,445	1,017,818
CASE SERVICES		
CASE SERVICES	15,347,754	1,085,672
TOT CASE SRVC/PUB ASST	15,347,754	1,085,672
TOTAL BRYAN		
PSYCHIATRIC HOSPITAL	45,628,513	14,393,498
	(529.37)	(310.64)
3. HALL PSYCH INSTIT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	7,655,742	3,774,696
	(252.36)	(122.34)
UNCLASSIFIED POSITIONS	793,990	218,920
	(9.47)	(6.47)
OTHER PERSONAL SRVCS	1,939,951	100,356
TOTAL PERSONAL SRVC	10,389,683	4,093,972
	(261.83)	(128.81)

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	4,060,655	1,164,500
CASE SERVICES		
CASE SERVICES	<u>48,534</u>	<u>2,000</u>
TOT CASE SRVC/PUB ASST	<u>48,534</u>	<u>2,000</u>
TOTAL HALL PSYCHIATRIC INSTITUTE	14,498,872	5,260,472
	<u>(261.83)</u>	<u>(128.81)</u>
4. MORRIS VILLAGE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	6,562,047	5,322,048
	(167.93)	(136.98)
UNCLASSIFIED POSITIONS	513,091	185,000
	(5.48)	(4.48)
OTHER PERSONAL SRVCS	<u>700,781</u>	<u>420,500</u>
TOTAL PERSONAL SRVC	7,775,919	5,927,548
	(173.41)	(141.46)
OTHER OPER EXPENSES	2,020,896	631,622
CASE SERVICES		
CASE SERVICES	<u>80,016</u>	<u>55,016</u>
TOT CASE SRVC/PUB ASST	<u>80,016</u>	<u>55,016</u>
TOTAL MORRIS VILLAGE	9,876,831	6,614,186
	<u>(173.41)</u>	<u>(141.46)</u>
5. HARRIS PSYCH HOSP		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	9,794,977	5,015,466
	(337.55)	(197.55)
UNCLASSIFIED POSITIONS	1,489,702	45,800
	(15.49)	(5.60)
OTHER PERSONAL SRVCS	<u>890,000</u>	<u>430,000</u>
TOTAL PERSONAL SRVC	12,174,679	5,491,266
	(353.04)	(203.15)
OTHER OPER EXPENSES	4,636,200	1,513,351
CASE SERVICES		
CASE SERVICES	<u>753,488</u>	<u>400,000</u>

**STATUTES AT LARGE**  
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	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT CASE SRVC/PUB ASST	753,488	400,000
TOTAL HARRIS PSYCHIATRIC HOSPITAL	17,564,367 (353.04)	7,404,617 (203.15)
<hr/>		
TOTAL INPATIENT BEHAVIORAL HEALTH	91,057,739 (1,353.91)	35,767,472 (817.26)
<hr/>		
C. TUCKER/DOWDY- GARDNER NURSING PERSONAL SERVICE CLASSIFIED POSITIONS	9,398,276 (327.85)	2,905,126 (104.67)
UNCLASSIFIED POSITIONS	324,521 (12.88)	124,521 (4.88)
OTHER PERSONAL SRVCS	1,838,483	200,359
TOTAL PERSONAL SRVC	11,561,280 (340.73)	3,230,006 (109.55)
OTHER OPER EXPENSES	6,599,176	672,085
CASE SERVICES CASE SERVICES	244,843	6,575
TOT CASE SRVC/PUB ASST	244,843	6,575
TOT TUCKER/DOWDY- GARDNER NURSING	18,405,299 (340.73)	3,908,666 (109.55)
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D. SUPPORT SERVICES 1. ADMINISTRATIVE SRVCS PERSONAL SERVICE CLASSIFIED POSITIONS	11,604,216 (335.18)	11,043,617 (314.43)
UNCLASSIFIED POSITIONS	207,564 (4.00)	190,822 (4.00)
OTHER PERSONAL SRVCS	771,548	744,548
TOTAL PERSONAL SRVC	12,583,328 (339.18)	11,978,987 (318.43)

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	17,019,672	6,665,850
CASE SERVICES		
CASE SERVICES	105,000	
TOT CASE SRVC/PUB ASST	<u>105,000</u>	
TOT ADMIN SRVCS	29,708,000	18,644,837
	<u>(339.18)</u>	<u>(318.43)</u>
2. PUBLIC SAFETY DIV		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,108,993	885,034
	(29.00)	(25.00)
OTHER PERSONAL SRVCS	32,755	18,955
TOTAL PERSONAL SRVC	1,141,748	903,989
	(29.00)	(25.00)
OTHER OPER EXPENSES	488,007	200,847
TOT PUBLIC SAFETY DIV	1,629,755	1,104,836
	<u>(29.00)</u>	<u>(25.00)</u>
TOT SUPPORT SERVICES	31,337,755	19,749,673
	<u>(368.18)</u>	<u>(343.43)</u>
E. VETERANS SERVICES		
1. STONE PAVILION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	3,364,940	1,884,221
	(132.75)	(44.85)
UNCLASSIFIED POSITIONS	50,466	50,466
	(3.50)	(3.50)
OTHER PERSONAL SRVCS	435,703	150,274
TOTAL PERSONAL SRVC	3,851,109	2,084,961
	(136.25)	(48.35)
OTHER OPER EXPENSES	4,427,280	1,587,529
CASE SERVICES		
CASE SERVICES	24,003	6,000
TOT CASE SRVC/PUB ASST	<u>24,003</u>	<u>6,000</u>



**STATUTES AT LARGE**  
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	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL STONE PAVILION	8,302,392	3,678,490
	(136.25)	(48.35)
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2. CAMPBELL VETS HOME		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	215,144	22,681
	(3.25)	(1.00)
OTHER PERSONAL SRVCS	4,518	
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TOTAL PERSONAL SRVC	219,662	22,681
	(3.25)	(1.00)
OTHER OPER EXPENSES	2,563,616	89,053
CASE SERVICES		
CASE SERVICES	15,581,950	5,581,950
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TOT CASE SRVC/PUB ASST	15,581,950	5,581,950
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TOT CAMPBELL VETS HOME	18,365,228	5,693,684
	(3.25)	(1.00)
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3. VETS' VICTORY HOUSE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	141,130	
	(2.50)	
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TOTAL PERSONAL SRVC	141,130	
	(2.50)	
OTHER OPER EXPENSES	1,291,416	
CASE SERVICES		
CASE SERVICES	15,815,053	6,315,053
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TOT CASE SRVC/PUB ASST	15,815,053	6,315,053
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TOT VETS' VICTORY HOUSE	17,247,599	6,315,053
	(2.50)	
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TOT VETERANS SERVICES	43,915,219	15,687,227
	(142.00)	(49.35)
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F. SEXUAL PREDATOR		
TREATMENT PROGRAM		
PERSONAL SERVICE		

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	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	6,749,496	6,749,496
	(164.74)	(146.74)
UNCLASSIFIED POSITIONS	58,561	58,561
	(6.37)	(5.37)
OTHER PERSONAL SRVCS	1,146,270	1,146,270
TOTAL PERSONAL SRVC	7,954,327	7,954,327
	(171.11)	(152.11)
OTHER OPER EXPENSES	2,863,421	2,863,421
CASE SERVICES		
CASE SERVICES	948,895	948,895
TOT CASE SRVC/PUB ASST	948,895	948,895
TOT SEXUAL PREDATOR TREATMENT PROGRAM	11,766,643	11,766,643
	(171.11)	(152.11)
TOT PROGRAM & SERVICES	344,454,038	145,383,186
	(4,583.41)	(2,605.89)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	72,654,217	40,331,115
TOTAL FRINGE BENEFITS	72,654,217	40,331,115
TOT EMPLOYEE BENEFITS	72,654,217	40,331,115
DEPT OF MENTAL HEALTH		
TOTAL FUNDS AVAILABLE	421,135,292	188,913,720
TOT AUTH FTE POSITIONS	(4,629.91)	(2,647.39)

**SECTION 36**  
**J16-DEPT OF DISABILITIES AND SPECIAL NEEDS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
COMMISSIONER/S	155,000	155,000
	(1.00)	(1.00)

**J16-DEPT OF DISABILITIES AND SPECIAL NEEDS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CLASSIFIED POSITIONS	3,845,866	3,679,729
	(84.00)	(81.00)
OTHER PERSONAL SRVCS	157,637	20,000
TOTAL PERSONAL SRVC	4,158,503	3,854,729
	(85.00)	(82.00)
OTHER OPER EXPENSES	2,781,871	
SPECIAL ITEM:		
WAITING LIST	13,293,825	13,293,825
TOTAL SPECIAL ITEMS	13,293,825	13,293,825
TOTAL ADMINISTRATION	20,234,199	17,148,554
	(85.00)	(82.00)
 <b>II. PROGRAM &amp; SERVICES</b>		
<b>A. PREVENTION PROGRAM</b>		
OTHER OPER EXPENSES	257,098	
SPECIAL ITEMS:		
GREENWOOD GENETIC CTR	9,468,376	2,934,300
TOTAL SPECIAL ITEMS	9,468,376	2,934,300
TOT PREVENTION PROG	9,725,474	2,934,300
 <b>B. INTELLECT DISABILITIES</b>		
<b>FAMILY SUPPORT</b>		
<b>1. CHILDREN'S SERVICES</b>		
<b>PERSONAL SERVICE</b>		
CLASSIFIED POSITIONS	116,542	116,542
	(2.00)	(2.00)
TOTAL PERSONAL SRVC	116,542	116,542
	(2.00)	(2.00)
OTHER OPER EXPENSES	14,740,263	2,935,037
SPECIAL ITEM:		
BABYNET	9,312,500	3,725,000
TOTAL SPECIAL ITEMS	9,312,500	3,725,000
TOT CHILDREN'S SERVICES	24,169,305	6,776,579
	(2.00)	(2.00)

## J16-DEPT OF DISABILITIES AND SPECIAL NEEDS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
2. IN-HOME FAMILY SUPPT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	128,120	128,120
	(3.00)	(3.00)
TOTAL PERSONAL SRVC	128,120	128,120
	(3.00)	(3.00)
OTHER OPER EXPENSES	57,725,487	24,882,226
CASE SERVICES		
CASE SERVICES	10,000	
TOT CASE SRVC/PUB ASST	10,000	
TOT IN-HOME FAMILY SUPPT	57,863,607	25,010,346
	(3.00)	(3.00)
3. ADULT DEV & SUPPTD		
EMPLOYMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	40,286	40,286
	(1.00)	(1.00)
TOTAL PERSONAL SRVC	40,286	40,286
	(1.00)	(1.00)
OTHER OPER EXPENSES	64,355,121	15,139,344
TOT ADULT DEVELOP &		
SUPPORTED EMPLOYM		
	64,395,407	15,179,630
	(1.00)	(1.00)
4. SERVICE COORD		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	325,749	325,749
	(6.00)	(6.00)
TOTAL PERSONAL SRVC	325,749	325,749
	(6.00)	(6.00)
OTHER OPER EXPENSES	22,329,861	6,239,098
CASE SERVICES		
CASE SERVICES	52,000	2,000
TOT CASE SRVC/PUB ASST	52,000	2,000

**J16-DEPT OF DISABILITIES AND SPECIAL NEEDS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL SERVICE COORD	22,707,610	6,566,847
	(6.00)	(6.00)
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TOT INTELLECT DISABILITY FAMILY SUPPORT	169,135,929	53,533,402
	(12.00)	(12.00)
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C. AUTISM FAMILY SUPPT PROGRAM		
1. AUTISM FAMILY SUPPT SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	509,706	509,706
	(14.00)	(14.00)
OTHER PERSONAL SRVCS	200	200
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TOTAL PERSONAL SRVC	509,906	509,906
	(14.00)	(14.00)
OTHER OPER EXPENSES	12,193,403	3,272,233
CASE SERVICES		
CASE SERVICES	17,000	
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TOT CASE SRVC/PUB ASST	17,000	
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TOT AUTISM FAMILY SUPPORT SERVICES	12,720,309	3,782,139
	(14.00)	(14.00)
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3. PERVASIVE DEVELOP DISORDER (PDD)		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	90,000	90,000
	(2.00)	(2.00)
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TOTAL PERSONAL SRVC	90,000	90,000
	(2.00)	(2.00)
OTHER OPER EXPENSES	10,185,000	6,885,000
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TOTAL PERVASIVE DEVELOP DISORDER (PDD)	10,275,000	6,975,000
	(2.00)	(2.00)
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## J16-DEPT OF DISABILITIES AND SPECIAL NEEDS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL AUTISM FAMILY SUPPORT PROGRAM	22,995,309 (16.00)	10,757,139 (16.00)
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D. HEAD & SPINAL CORD INJ FAMILY SUPP PERSONAL SERVICE CLASSIFIED POSITIONS	158,990 (2.00)	158,990 (2.00)
<hr/>		
TOTAL PERSONAL SRVC	158,990 (2.00)	158,990 (2.00)
OTHER OPER EXPENSES	21,583,720	5,784,000
CASE SERVICES CASE SERVICES	12,000	12,000
<hr/>		
TOT CASE SRVC/PUB ASST	12,000	12,000
TOT HEAD & SPINAL CORD INJURY FAMILY SUPPT	21,754,710 (2.00)	5,954,990 (2.00)
<hr/>		
E. INTELLECT DISABILITIES COMM RESIDENTIA PERSONAL SERVICE CLASSIFIED POSITIONS	2,014,493 (39.00)	1,829,977 (36.00)
<hr/>		
OTHER PERSONAL SRVCS	210,000	50,000
<hr/>		
TOTAL PERSONAL SRVC	2,224,493 (39.00)	1,879,977 (36.00)
OTHER OPER EXPENSES	246,584,513	46,507,981
CASE SERVICES CASE SERVICES	14,863,063	900,800
<hr/>		
TOT CASE SRVC/PUB ASST	14,863,063	900,800
TOT INTELLECT DISABILITY COMMUNITY RESI	263,672,069 (39.00)	49,288,758 (36.00)
<hr/>		

**J16-DEPT OF DISABILITIES AND SPECIAL NEEDS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
F. AUTISM COMMUNITY RESIDENTIAL PROGRAM PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,384,324	1,209,713
	(49.00)	(44.00)
OTHER PERSONAL SRVCS	299,696	166,312
TOTAL PERSONAL SRVC	1,684,020	1,376,025
	(49.00)	(44.00)
OTHER OPER EXPENSES	21,820,184	3,927,592
CASE SERVICES		
CASE SERVICES	33,025	
TOT CASE SRVC/PUB ASST	33,025	
TOT AUTISM COMMUNITY RESIDENTIAL PROGRAM	23,537,229	5,303,617
	(49.00)	(44.00)
G. HEAD & SPINAL CORD INJ COMMUNITY RESID OTHER OPER EXPENSES		
OTHER OPER EXPENSES	3,040,532	958,763
TOT HEAD & SPINAL CORD INJURY COMMUNITY R	3,040,532	958,763
H. REGIONAL CENTER RESIDENTIAL PROGRAM PERSONAL SERVICE		
CLASSIFIED POSITIONS	48,083,038	34,109,291
	(1,949.40)	(1,291.85)
OTHER PERSONAL SRVCS	4,458,773	1,836,989
TOTAL PERSONAL SRVC	52,541,811	35,946,280
	(1,949.40)	(1,291.85)
OTHER OPER EXPENSES	17,873,449	
CASE SERVICES		
CASE SERVICES	441,222	
TOT CASE SRVC/PUB ASST	441,222	

## J16-DEPT OF DISABILITIES AND SPECIAL NEEDS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL REGIONAL CTR RESIDENTIAL PROGRAM	70,856,482 (1,949.40)	35,946,280 (1,291.85)
TOT PROGRAM & SRVCS	584,717,734 (2,067.40)	164,677,249 (1,401.85)
III. EMPLOYEE BENEFITS C. STATE EMP CONTRIB EMPLOYER CONTRIB	27,735,121	20,925,634
TOTAL FRINGE BENEFITS	27,735,121	20,925,634
TOT EMPLOYEE BENEFITS	27,735,121	20,925,634
DEPT OF DISABILITIES & SPECIAL NEEDS		
TOTAL FUNDS AVAILABLE	632,687,054	202,751,437
TOT AUTH FTE POSITIONS	(2,152.40)	(1,483.85)

## SECTION 37

## J20-DEPT OF ALCOHOL &amp; OTHER DRUG ABUSE SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION PERSONAL SERVICE DIRECTOR	119,928 (1.00)	61,926 (.50)
CLASSIFIED POSITIONS	59,713 (1.00)	14,438 (.25)
TOTAL PERSONAL SRVC	179,641 (2.00)	76,364 (.75)
OTHER OPER EXPENSES	27,863	14,863
TOTAL ADMINISTRATION	207,504 (2.00)	91,227 (.75)



**J20-DEPT OF ALCOHOL & OTHER DRUG ABUSE SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
II. FINANCE & OPERS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	574,377	168,599
	(20.86)	(9.21)
OTHER PERSONAL SRVCS	127,561	
TOTAL PERSONAL SRVC	701,938	168,599
	(20.86)	(9.21)
OTHER OPER EXPENSES	1,847,918	12,949
SPECIAL ITEMS		
STATE BLOCK GRANT	174,474	174,474
LOCAL SALARY SUPPLE	3,361,094	3,361,094
TOTAL SPECIAL ITEMS	3,535,568	3,535,568
DIST SUBDIV		
ALLOC CNTY-RESTRICTED	5,000	
ALLOC OTH STATE AGENC	425,132	
ALCOHOL & DRUG TREAT	21,475,368	
ALCOH & DRUG MATCH FDS	1,014,140	
ALCOH & DRUG PREVENT	7,265,346	
AID OTH STATE AGENCIES	1,915,902	1,915,902
ALCOHOL & DRUG TREAT	310,818	310,818
AID TO ENT-ALCOHOL & DRUG MATCH FUNDS	100,166	100,166
AID TO ENTITIES-ALCOH & DRUG PREVENTION	84,329	84,329
TOTAL DIST SUBDIV	32,596,201	2,411,215
TOT FINANCE & OPERS	38,681,625	6,128,331
	(20.86)	(9.21)
IV. SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	118,415	68,570
	(2.00)	(.90)
OTHER PERSONAL SRVCS	217,070	
TOTAL PERSONAL SRVC	335,485	68,570
	(2.00)	(.90)
OTHER OPER EXPENSES	80,586	4,500

**J20-DEPT OF ALCOHOL & OTHER DRUG ABUSE SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL SERVICES	416,071	73,070
	(2.00)	(.90)
<hr/>		
V. PROGRAMS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	431,560	33,192
	(8.95)	(.60)
OTHER PERSONAL SRVCS	609,229	
TOTAL PERSONAL SRVC	1,040,789	33,192
	(8.95)	(.60)
OTHER OPER EXPENSES	543,861	5,000
TOTAL PROGRAMS	1,584,650	38,192
	(8.95)	(.60)
<hr/>		
VI. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	746,903	173,852
TOTAL FRINGE BENEFITS	746,903	173,852
TOT EMPLOYEE BENEFITS	746,903	173,852
<hr/>		
DEPT OF ALCOHOL & OTHER DRUG ABUSE SERVICES		
TOTAL FUNDS AVAILABLE	41,636,753	6,504,672
TOT AUTH FTE POSITIONS	(33.81)	(11.46)

**SECTION 38****L04-DEPARTMENT OF SOCIAL SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. STATE OFFICE		
A. AGENCY ADMIN		
PERSONAL SERVICE		
COMMISSIONER/S	154,879	154,879
	(1.00)	(1.00)

**L04-DEPARTMENT OF SOCIAL SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CLASSIFIED POSITIONS	6,721,863	2,442,211
	(149.75)	(57.25)
UNCLASSIFIED POSITIONS	230,372	80,378
OTHER PERSONAL SRVCS	534,051	186,330
TOTAL PERSONAL SRVC	7,641,165	2,863,798
	(150.75)	(58.25)
OTHER OPER EXPENSES	15,074,885	1,079,147
TOTAL AGENCY ADMIN	22,716,050	3,942,945
	(150.75)	(58.25)
B. INFO RESOURCE MGMT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	4,170,572	1,198,343
	(76.00)	(24.57)
OTHER PERSONAL SRVCS	825,100	156,955
TOTAL PERSONAL SRVC	4,995,672	1,355,298
	(76.00)	(24.57)
OTHER OPER EXPENSES	53,354,168	264,290
TOTAL INFORMATION	58,349,840	1,619,588
RESOURCE MGMT	(76.00)	(24.57)
C. CNTY OFFICE ADMIN		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	11,036,164	4,086,338
	(373.05)	(145.50)
UNCLASSIFIED POSITIONS	120,000	43,416
	(.99)	(.38)
OTHER PERSONAL SRVCS	51,839	18,757
TOTAL PERSONAL SRVC	11,208,003	4,148,511
	(374.04)	(145.88)
OTHER OPER EXPENSES	2,130,585	770,845
PUBLIC ASSISTANCE		
CASE SERVICES	336,001	121,565
TOT CASE SRVC/PUB ASST	336,001	121,565

## L04-DEPARTMENT OF SOCIAL SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL COUNTY OFFICE		
ADMINISTRATION	13,674,589	5,040,921
	(374.04)	(145.88)
<hr/>		
D. CNTY SUPPT OF LOC DSS		
PERSONAL SERVICE		
OTHER PERSONAL SRVCS	61,321	
<hr/>		
TOTAL PERSONAL SRVC	61,321	
OTHER OPER EXPENSES	390,758	
PUBLIC ASSISTANCE:		
AID TO SUBDIV:		
ALLOC CNTY-UNRESTRICT	3,900,703	
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TOTAL DIST SUBDIV	3,900,703	
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TOT COUNTY SUPPORT OF LOCAL DSS	4,352,782	
<hr/>		
E. PROGRAM MGMT		
1. CHILDREN'S SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,307,785	643,824
	(57.00)	(13.68)
OTHER PERSONAL SRVCS	341,974	8,028
<hr/>		
TOTAL PERSONAL SRVC	2,649,759	651,852
	(57.00)	(13.68)
OTHER OPER EXPENSES	5,263,878	490,827
PUBLIC ASSISTANCE:		
CASE SERVICES	25,154,949	138,325
<hr/>		
TOT CASE SRVC/PUB ASST	25,154,949	138,325
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TOT CHILDREN'S SERVICES	33,068,586	1,281,004
	(57.00)	(13.68)
<hr/>		
2. ADULT SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	377,169	
	(9.00)	
<hr/>		
TOTAL PERSONAL SRVC	377,169	
	(9.00)	

**L04-DEPARTMENT OF SOCIAL SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	4,976,631	
TOTAL ADULT SERVICES	5,353,800	
	(9.00)	
<hr/>		
3. FAMILY INDEPENDENCE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	312,827	
	(8.00)	
OTHER PERSONAL SRVCS	986,228	
TOTAL PERSONAL SRVC	1,299,055	
	(8.00)	
OTHER OPER EXPENSES	10,761,483	
PUBLIC ASSISTANCE:		
CASE SERVICES	73,610	
TOT CASE SRVC/PUB ASST	73,610	
TOT FAMILY INDEPEND	12,134,148	
	(8.00)	
<hr/>		
4. ECONOMIC SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,529,818	28,345
	(76.00)	(.78)
OTHER PERSONAL SRVCS	687,872	
TOTAL PERSONAL SRVC	3,217,690	28,345
	(76.00)	(.78)
OTHER OPER EXPENSES	5,733,347	1,653,863
TOT ECONOMIC SERVICES	8,951,037	1,682,208
	(76.00)	(.78)
<hr/>		
TOTAL PROGRAM MGMT	59,507,571	2,963,212
	(150.00)	(14.46)
<hr/>		
TOTAL STATE OFFICE	158,600,832	13,566,666
	(750.79)	(243.16)
<hr/>		
II. PROGRAMS AND SRVCS		
A. CHILD PROTECT SRVCS		

## L04-DEPARTMENT OF SOCIAL SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
1. CASE MANAGEMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	19,439,384	6,681,003
	(604.00)	(199.32)
NEW POSITIONS		
<i>HUMAN SRVCS SPEC II</i>		
	(50.00)	(13.84)
OTHER PERSONAL SRVCS	351,533	116,386
TOTAL PERSONAL SRVC	19,790,917	6,797,389
	(654.00)	(213.16)
OTHER OPER EXPENSES	6,024,666	498,849
PUBLIC ASSISTANCE:		
CASE SERVICES	1,500	495
TOT CASE SRVC/PUB ASST	1,500	495
TOTAL CASE MGMT	25,817,083	7,296,733
	(654.00)	(213.16)
2. LEGAL REPRESENTATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	3,364,433	678,304
	(85.00)	(14.45)
OTHER PERSONAL SRVCS	40,873	8,003
TOTAL PERSONAL SRVC	3,405,306	686,307
	(85.00)	(14.45)
OTHER OPER EXPENSES	1,746,198	290,054
TOT LEGAL REPRESENT	5,151,504	976,361
	(85.00)	(14.45)
TOT CHILD PROTECT SRVCS	30,968,587	8,273,094
	(739.00)	(227.61)
B. FOSTER CARE		
1. CASE MANAGEMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	18,368,864	5,785,490
	(558.21)	(236.56)
OTHER PERSONAL SRVCS	1,007,904	204,221

**L04-DEPARTMENT OF SOCIAL SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL PERSONAL SRVC	19,376,768	5,989,711
	(558.21)	(236.56)
OTHER OPER EXPENSES	3,375,728	728,196
PUBLIC ASSISTANCE:		
CASE SERVICES	16,925	3,649
TOT CASE SRVC/PUB ASST	16,925	3,649
TOTAL CASE MGMT	22,769,421	6,721,556
	(558.21)	(236.56)
2. FOSTER CARE ASST		
PAYMENTS		
PUBLIC ASSISTANCE:		
CASE SERVICES	37,308,040	7,064,203
TOT CASE SRVC/PUB ASST	37,308,040	7,064,203
TOT FOSTER CARE ASST		
PAYMENTS	37,308,040	7,064,203
3. EMOTIONALLY		
DISTURBED CHILDREN		
SPECIAL ITEMS:		
IMD GROUP HOMES PYMTS	20,676,781	20,676,781
TOTAL SPECIAL ITEMS	20,676,781	20,676,781
PUBLIC ASSISTANCE:		
CASE SERVICES	19,483,780	13,938,471
TOT CASE SRVC/PUB ASST	19,483,780	13,938,471
TOTAL EMOTIONALLY		
DISTURBED CHILDREN	40,160,561	34,615,252
TOTAL FOSTER CARE	100,238,022	48,401,011
	(558.21)	(236.56)
C. ADOPTIONS		
1. CASE MANAGEMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	3,818,699	1,592,951
	(121.00)	(48.40)
OTHER PERSONAL SRVCS	43,672	17,831

## L04-DEPARTMENT OF SOCIAL SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	3,862,371	1,610,782
	(121.00)	(48.40)
OTHER OPER EXPENSES	1,786,220	403,881
PUBLIC ASSISTANCE:		
CASE SERVICES	700	240
TOT CASE SRVC/PUB ASST	700	240
TOT CASE MANAGEMENT	5,649,291	2,014,903
	(121.00)	(48.40)
2. ADOPTIONS ASST		
PUBLIC ASSISTANCE:		
CASE SERVICES	25,275,121	12,616,719
TOT CASE SRVC/PUB ASST	25,275,121	12,616,719
TOTAL ADOPTIONS ASST		
PAYMENTS	25,275,121	12,616,719
TOTAL ADOPTIONS	30,924,412	14,631,622
	(121.00)	(48.40)
D. ADULT PROTECT SRVCS		
1. CASE MANAGEMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,755,883	
	(88.00)	
OTHER PERSONAL SRVCS	26,821	
TOTAL PERSONAL SRVC	2,782,704	
	(88.00)	
OTHER OPER EXPENSES	240,895	
TOT CASE MANAGEMENT	3,023,599	
	(88.00)	
2. CASE SERVICES		
PUBLIC ASSISTANCE:		
CASE SERVICES	175,000	
TOT CASE SRVC/PUB ASST	175,000	
TOTAL CASE SERVICES	175,000	



**L04-DEPARTMENT OF SOCIAL SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT ADULT PROT SRVCS	3,198,599 (88.00)	
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E. EMPLOYMENT AND TRAINING SERVICES		
1. CASE MANAGEMENT PERSONAL SERVICE		
CLASSIFIED POSITIONS	11,942,549 (374.00)	612,489 (19.44)
OTHER PERSONAL SRVCS	1,816,289	
TOTAL PERSONAL SRVC	13,758,838 (374.00)	612,489 (19.44)
OTHER OPER EXPENSES	520,390	6,354
TOT CASE MANAGEMENT	14,279,228 (374.00)	618,843 (19.44)
<hr/>		
2. EMPLOYMENT & TRAIN CASE SERVICES		
PUBLIC ASSISTANCE: CASE SERVICES	7,520,582	2,500
TOT CASE SRVC/PUB ASST	7,520,582	2,500
TOTAL EMPLOYMENT & TRAINING CASE SRVCS	7,520,582	2,500
<hr/>		
3. TANF ASST PYMTS		
PUBLIC ASSISTANCE: CASE SERVICES	62,048,519	3,625,903
TOT CASE SRVC/PUB ASST	62,048,519	3,625,903
TOTAL TANF ASST PYMTS	62,048,519	3,625,903-
<hr/>		
TOT EMPLOYMENT AND TRAINING SERVICES	83,848,329 (374.00)	4,247,246 (19.44)
<hr/>		
F. CHILD SUPPT ENFORCE PERSONAL SERVICE		
CLASSIFIED POSITIONS	7,523,452 (228.00)	2,093,429 (59.50)

## L04-DEPARTMENT OF SOCIAL SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SRVCS	489,162	
TOTAL PERSONAL SRVC	8,012,614	2,093,429
	(228.00)	(59.50)
OTHER OPER EXPENSES	46,373,436	734,862
AID TO SUBDIV:		
ALLOC OTHER ENTITIES	6,500	
TOTAL DIST SUBDIV	6,500	
TOT CHILD SUPPT ENFORCE	54,392,550	2,828,291
	(228.00)	(59.50)
G. FOOD STAMP ASST PROGRAM		
1. ELIGIBILITY PERSONAL SERVICE		
CLASSIFIED POSITIONS	11,585,343	5,557,577
	(439.00)	(183.00)
OTHER PERSONAL SRVCS	1,896,128	36,654
TOTAL PERSONAL SRVC	13,481,471	5,594,231
	(439.00)	(183.00)
OTHER OPER EXPENSES	1,507,654	51,652
TOT FOOD STAMPS PROG	14,989,125	5,645,883
	(439.00)	(183.00)
H. FAMILY PRESERVATION PERSONAL SERVICE		
CLASSIFIED POSITIONS	79,207	
	(1.00)	
OTHER PERSONAL SRVCS	879,422	7,313
TOTAL PERSONAL SRVC	958,629	7,313
	(1.00)	
OTHER OPER EXPENSES	3,674,663	124,090
PUBLIC ASSISTANCE:		
CASE SERVICES	1,783,245	
TOT CASE SRVC/PUB ASST	1,783,245	
TOT FAMILY PRESERV	6,416,537	131,403
	(1.00)	

**L04-DEPARTMENT OF SOCIAL SERVICES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. HOMEMAKER		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,238,099	
	(69.00)	
	1,238,099	
TOTAL PERSONAL SRVC	(69.00)	
OTHER OPER EXPENSES	276,400	
	1,514,499	
TOTAL HOMEMAKER	(69.00)	
=====		
J. BATTERED SPOUSE		
PERSONAL SERVICE		
OTHER PERSONAL SRVCS	33,730	
	33,730	
TOTAL PERSONAL SRVC	23,875	
OTHER OPER EXPENSES		
AID TO SUBDIV:		
ALLOC OTHER ENTITIES	3,999,554	
AID TO OTHER ENTITIES	1,648,333	1,648,333
	5,647,887	1,648,333
TOTAL DIST SUBDIV	5,705,492	1,648,333
TOT BATTERED SPOUSE	5,705,492	1,648,333
K. PREGNANCY PREVENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	91,228	
	(2.00)	
OTHER PERSONAL SRVCS	32,749	
	123,977	
TOTAL PERSONAL SRVC	(2.00)	
OTHER OPER EXPENSES	26,200	
SPECIAL ITEMS		
CONTINUATION TEEN		
PREGNANCY PREVENTION	546,972	546,972
	546,972	546,972
TOTAL SPECIAL ITEMS	697,149	546,972
TOT PREGNANCY PREVENT	(2.00)	
	(2.00)	

## L04-DEPARTMENT OF SOCIAL SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
L. FOOD SERVICES		
PUBLIC ASSISTANCE:		
CASE SERVICES	36,036,715	
TOT CASE SRVC/PUB ASST	36,036,715	
TOTAL FOOD SERVICE	36,036,715	
M. CHILD CARE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	4,267,761	
	(131.99)	
OTHER PERSONAL SRVCS	2,636,821	
TOTAL PERSONAL SRVC	6,904,582	
	(131.99)	
OTHER OPER EXPENSES	14,662,256	16,377
PUBLIC ASSISTANCE:		
CASE SERVICES	65,471,307	7,017,437
TOT CASE SRVC/PUB ASST	65,471,307	7,017,437
AID TO SUBDIV:		
ALLOC-PRIVATE SECTOR	450,000	
TOTAL DIST SUBDIV	450,000	
TOTAL CHILD CARE	87,488,145	7,033,814
	(131.99)	
TOT PROGRAMS & SRVCS	456,418,161	93,387,669
	(2,751.20)	(774.51)
III. EMPLOYEE BENEFITS		
A. STATE EMP CONTRIB		
EMPLOYER CONTRIB	43,043,004	15,706,322
TOTAL FRINGE BENEFITS	43,043,004	15,706,322
TOT EMPLOYEE BENEFITS	43,043,004	15,706,322
DEPT OF SOCIAL SERVICES		
TOTAL FUNDS AVAILABLE	658,061,997	122,660,657
TOT AUTH FTE POSITIONS	(3,501.99)	(1,017.67)

**SECTION 39**  
L24-COMMISSION FOR THE BLIND

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>I. ADMINISTRATION</b>		
PERSONAL SERVICE		
COMMISSIONER/S	86,806	86,806
	(1.00)	(1.00)
CLASSIFIED POSITIONS	539,951	539,951
	(13.45)	(13.45)
OTHER PERSONAL SRVCS	38,100	38,100
TOTAL PERSONAL SRVC	664,857	664,857
	(14.45)	(14.45)
OTHER OPER EXPENSES	431,363	421,512
TOTAL ADMINISTRATION	1,096,220	1,086,369
	(14.45)	(14.45)
<b>II. REHAB SRVCS</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,611,915	566,394
	(83.34)	(15.69)
OTHER PERSONAL SRVCS	214,932	
TOTAL PERSONAL SRVC	2,826,847	566,394
	(83.34)	(15.69)
OTHER OPER EXPENSES	1,715,476	787
CASE SERVICES		
PUBLIC ASST PAYMENTS	3,958,795	484,202
TOT CASE SRVC/PUB ASST	3,958,795	484,202
TOT REHAB SERVICES	8,501,118	1,051,383
	(83.34)	(15.69)
<b>III. PREVENT OF BLINDNESS</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	264,558	37,000
	(6.53)	(1.00)
OTHER PERSONAL SRVCS	5,000	
TOTAL PERSONAL SRVC	269,558	37,000
	(6.53)	(1.00)
OTHER OPER EXPENSES	90,000	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**L24-COMMISSION FOR THE BLIND**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CASE SERVICES		
PUBLIC ASST PYMTS	247,188	100,000
TOT CASE SRVC/PUB ASST	247,188	100,000
TOT PREVENT OF BLINDNESS		
	606,746	137,000
	(6.53)	(1.00)
IV. COMMUNITY SERVICE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	95,972	95,972
	(2.53)	(2.53)
TOTAL PERSONAL SRVC	95,972	95,972
	(2.53)	(2.53)
OTHER OPER EXPENSES	30,000	30,000
CASE SERVICES	18,000	18,000
TOT CASE SRVC/PUB ASST	18,000	18,000
TOT COMMUNITY SERVICE	143,972	143,972
	(2.53)	(2.53)
V. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,292,562	495,639
TOTAL FRINGE BENEFITS	1,292,562	495,639
TOT EMPLOYEE BENEFITS	1,292,562	495,639
COMMISS FOR THE BLIND		
TOTAL FUNDS AVAILABLE	11,640,618	2,914,363
TOT AUTH FTE POSITIONS	(106.85)	(33.67)

**SECTION 42**

**L32-HOUSING FINANCE AND DEVELOPMENT AUTHORITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
A. EXECUTIVE DIVISION		

**L32-HOUSING FINANCE AND DEVELOPMENT AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	119,850	
	(1.00)	
CLASSIFIED POSITIONS	764,102	
	(15.00)	
OTHER PERSONAL SRVCS	44,268	
TOTAL PERSONAL SRVC	928,220	
	(16.00)	
OTHER OPER EXPENSES	647,274	
AID TO SUBDIV		
ALLOC MUN-RESTRICTED	400,000	
ALLOC CNTY-RESTRICTED	100,000	
ALLOC OTH STATE AGENC	3,700,000	
ALLOC OTHER ENTITIES	2,000,000	
TOTAL DIST SUBDIV	6,200,000	
TOTAL EXECUTIVE DIV	7,775,494	
	(16.00)	
=====		
I. ADMINISTRATION		
B. FINANCE DIVISION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	710,814	
	(10.00)	
OTHER PERSONAL SRVCS	39,490	
TOTAL PERSONAL SRVC	750,304	
	(10.00)	
OTHER OPER EXPENSES	205,545	
TOTAL FINANCE DIV	955,849	
	(10.00)	
=====		
I. ADMINISTRATION		
C. SUPPORT SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	978,220	
	(12.00)	
OTHER PERSONAL SRVCS	13,905	

**L32-HOUSING FINANCE AND DEVELOPMENT AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	992,125	
	(12.00)	
OTHER OPER EXPENSES	932,360	
	<hr/>	
TOTAL SUPPORT SRVCS	1,924,485	
	(12.00)	
	<hr/> <hr/>	
TOT ADMINISTRATION	10,655,828	
	(38.00)	
	<hr/> <hr/>	
II. HOUSING PROGRAMS		
A. CONTRACT ADMIN		
& COMPLIANCE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,493,085	
	(27.00)	
OTHER PERSONAL SRVCS	128,412	
	<hr/>	
TOTAL PERSONAL SRVC	1,621,497	
	(27.00)	
OTHER OPER EXPENSES	643,295	
PUBLIC ASSISTANCE		
CASE SERVICES	123,100,000	
	<hr/>	
TOT CASE SRVC/PUB ASST	123,100,000	
	<hr/>	
TOTAL CONTRACT ADMIN		
& COMPLIANCE	125,364,792	
	(27.00)	
	<hr/> <hr/>	
II. HOUSING PROGRAMS		
B. RENTAL ASSISTANCE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	881,415	
	(17.00)	
OTHER PERSONAL SRVCS	27,810	
	<hr/>	
TOTAL PERSONAL SRVC	909,225	
	(17.00)	
OTHER OPER EXPENSES	831,060	
PUBLIC ASSISTANCE		
CASE SERVICES	11,500,000	
	<hr/>	



**L32-HOUSING FINANCE AND DEVELOPMENT AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT CASE SRVC/PUB ASST	11,500,000	
TOTAL RENTAL ASST	13,240,285	
	(17.00)	
=====		
II. HOUSING PROGRAMS		
C. HOUSING INITIATIVES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,013,441	
	(19.00)	
OTHER PERSONAL SRVCS	54,508	
TOTAL PERSONAL SRVC	1,067,949	
	(19.00)	
OTHER OPER EXPENSES	1,044,349	
AID TO SUBDIV		
ALLOC MUN-RESTRICTED	1,700,000	
ALLOC CNTY-RESTRICTED	600,000	
ALLOC OTH STATE AGENC	1,500,000	
ALLOC OTHER ENTITIES	19,624,153	
TOTAL DIST SUBDIV	23,424,153	
TOT HOUSING INITIATIVES	25,536,451	
	(19.00)	
=====		
II. HOUSING PROGRAMS		
D. HOUSING CREDIT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	285,409	
	(4.00)	
OTHER PERSONAL SRVCS	17,798	
TOTAL PERSONAL SRVC	303,207	
	(4.00)	
OTHER OPER EXPENSES	225,485	
TOTAL HOUSING CREDIT	528,692	
	(4.00)	
=====		
TOTAL HOUSING PROG	164,670,220	
	(67.00)	
=====		

## L32-HOUSING FINANCE AND DEVELOPMENT AUTHORITY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
III. HOMEOWNERSHIP PROG		
A. MORTG PRODUCTION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	459,972	
	(7.00)	
OTHER PERSONAL SRVCS	44,496	
TOTAL PERSONAL SRVC	504,468	
	(7.00)	
OTHER OPER EXPENSES	779,838	
AID TO SUBDIV		
ALLOC OTHER ENTITIES	625,902	
TOTAL DIST SUBDIV	625,902	
TOT MORTG PRODUCTION	1,910,208	
	(7.00)	
III. HOMEOWNERSHIP PROG		
B. MORTGAGE SERVICING		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,002,083	
	(21.00)	
OTHER PERSONAL SRVCS	118,800	
TOTAL PERSONAL SRVC	1,120,883	
	(21.00)	
OTHER OPER EXPENSES	872,417	
TOT MORTG SERVICING	1,993,300	
	(21.00)	
TOT HOMEOWNERSHIP PROG	3,903,508	
	(28.00)	
IV. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	2,520,560	
TOTAL FRINGE BENEFITS	2,520,560	
TOT EMPLOYEE BENEFITS	2,520,560	

**L32-HOUSING FINANCE AND DEVELOPMENT AUTHORITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
HOUSING FINANCE AND DEVELOPMENT AUTH		
TOTAL FUNDS AVAILABLE	181,750,116	
TOT AUTH FTE POSITIONS	(133.00)	

**SECTION 43**  
**P12-FORESTRY COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
STATE FORESTER	112,350	112,350
	(1.00)	(1.00)
CLASSIFIED POSITIONS	562,726	562,726
	(14.20)	(14.20)
UNCLASSIFIED POSITIONS	88,000	88,000
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	10,000	10,000
TOTAL PERSONAL SRVC	773,076	773,076
	(16.20)	(16.20)
OTHER OPER EXPENSES	91,520	91,520
TOTAL ADMINISTRATION	864,596	864,596
	(16.20)	(16.20)
II. FOREST PROTECTION & DEVELOPMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	8,962,056	7,301,538
	(289.55)	(252.25)
NEW POSITIONS:		
<i>FORESTRY TECHNICIAN I</i>	330,000	330,000
	(11.00)	(11.00)
OTHER PERSONAL SRVCS	353,000	175,000
TOTAL PERSONAL SRVC	9,645,056	7,806,538
	(300.55)	(263.25)

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER OPER EXPENSES	7,896,777	1,566,210
SPECIAL ITEMS:		
FOREST RENEWAL PROG	1,000,000	200,000
TOTAL SPECIAL ITEMS	1,000,000	200,000
AID TO SUBDIV:		
ALLOC MUNI-RESTRICTED	30,000	
ALLOC CNTY-RESTRICTED	47,000	
ALLOC OTHER ENTITIES	183,475	
ALLOC PRIVATE SECTOR	545,000	
TOTAL DIST SUBDIV	805,475	
TOT FOREST PROTECTION & DEVELOPMENT	19,347,308	9,572,748
	(300.55)	(263.25)
 III. STATE FORESTS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,080,000	
	(21.35)	
NEW POSITIONS:		
<i>EQUIPMENT OPERATOR III</i>	(1.00)	
<i>FORESTER II</i>	(1.00)	
<i>FORESTRY TECHNICIAN II</i>	(4.00)	
<i>TRADES SPECIALIST IV</i>	(1.00)	
NEW POSITIONS ADDED BY THE BUDGET & CONTROL BOARD		
<i>FORESTRY TECHNICIAN II</i>	(.25)	
OTHER PERSONAL SRVCS	50,000	
TOTAL PERSONAL SRVC	1,130,000	
	(28.60)	
OTHER OPER EXPENSES	1,047,713	
AID TO SUBDIV:		
ALLOC CNTY-RESTRICTED	1,095,000	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**P12-FORESTRY COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL DIST SUBDIV	1,095,000	
TOTAL STATE FORESTS	3,272,713 (28.60)	
IV. EDUCATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	130,000 (4.20)	130,000 (4.20)
OTHER PERSONAL SRVCS	5,000	5,000
TOTAL PERSONAL SRVC	135,000 (4.20)	135,000 (4.20)
OTHER OPER EXPENSES	29,925	29,925
TOTAL EDUCATION	164,925 (4.20)	164,925 (4.20)
V. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	4,868,802	3,773,802
TOTAL FRINGE BENEFITS	4,868,802	3,773,802
TOT EMPLOYEE BENEFITS	4,868,802	3,773,802
FORESTRY COMMISSION		
TOTAL FUNDS AVAILABLE	28,518,344	14,376,071
TOT AUTH FTE POSITIONS	(349.55)	(283.65)

**SECTION 44**  
**P16-DEPARTMENT OF AGRICULTURE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATIVE SERVICES		
PERSONAL SERVICE		
COMMSNR OF AGRICULTURE	92,007 (1.00)	92,007 (1.00)

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**P16-DEPARTMENT OF AGRICULTURE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	612,098	612,098
	(14.00)	(14.00)
TOTAL PERSONAL SRVC	704,105	704,105
	(15.00)	(15.00)
OTHER OPER EXPENSES	<u>193,272</u>	<u>103,272</u>
TOT ADMIN SRVCS	897,377	807,377
	<u>(15.00)</u>	<u>(15.00)</u>
II. LABORATORY SRVCS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	788,274	652,274
	(18.00)	(17.00)
TOTAL PERSONAL SRVC	788,274	652,274
	(18.00)	(17.00)
OTHER OPER EXPENSES	<u>490,326</u>	<u>285,726</u>
TOT LABORATORY SRVCS	1,278,600	938,000
	<u>(18.00)</u>	<u>(17.00)</u>
III. CONSUMER SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,123,831	402,313
	(37.00)	(10.00)
OTHER PERSONAL SRVCS	<u>19,035</u>	
TOTAL PERSONAL SRVC	1,142,866	402,313
	(37.00)	(10.00)
OTHER OPER EXPENSES	<u>839,134</u>	<u>409,187</u>
TOTAL CONSUMER SRVCS	1,982,000	811,500
	<u>(37.00)</u>	<u>(10.00)</u>
IV. MARKETING SRVCS		
A. MARKETING & PROMOS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	505,564	460,564
	(16.51)	(16.51)
TOTAL PERSONAL SRVC	505,564	460,564
	(16.51)	(16.51)

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**P16-DEPARTMENT OF AGRICULTURE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER OPER EXPENSES	2,657,345	1,663,341
SPECIAL ITEMS:		
RENEWABLE ENERGY	350,000	
AGRIBUSINESS	250,000	250,000
TOTAL SPECIAL ITEMS	600,000	250,000
TOT MARKETING & PROMOS	3,762,909	2,373,905
	(16.51)	(16.51)
B. COMMODITY BOARDS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	39,320	
	(3.00)	
OTHER PERSONAL SRVCS	50,280	
TOTAL PERSONAL SRVC	89,600	
	(3.00)	
OTHER OPER EXPENSES	1,759,680	
TOT COMMODITY BOARDS	1,849,280	
	(3.00)	
C. MARKET SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	252,000	
	(19.12)	
OTHER PERSONAL SRVCS	64,500	
TOTAL PERSONAL SRVC	316,500	
	(19.12)	
OTHER OPER EXPENSES	877,900	300,000
TOT MARKET SERVICES	1,194,400	300,000
	(19.12)	
D. INSPECTION SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	960,000	
	(25.37)	
OTHER PERSONAL SRVCS	250,000	
TOTAL PERSONAL SRVC	1,210,000	
	(25.37)	

## P16-DEPARTMENT OF AGRICULTURE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	621,200	
TOT INSPECTION SRVCS	1,831,200	
	(25.37)	
=====		
E. MARKET BULLETIN		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	48,000	
	(4.00)	
-----		
TOTAL PERSONAL SRVC	48,000	
	(4.00)	
OTHER OPER EXPENSES	111,500	
-----		
TOT MARKET BULLETIN	159,500	
	(4.00)	
=====		
TOT MARKETING SRVCS	8,797,289	2,673,905
	(68.00)	(16.51)
=====		
V. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,868,270	779,924
-----		
TOTAL FRINGE BENEFITS	1,868,270	779,924
=====		
TOT EMPLOYEE BENEFITS	1,868,270	779,924
=====		
VI. NON-RECUR APPRO		
MSA--MARKETING	1,500,000	
-----		
TOT NON-RECUR APPRO	1,500,000	
=====		
TOTAL NON-RECURRING	1,500,000	
=====		
DEPT OF AGRICULTURE		
TOTAL RECURRING BASE	14,823,536	6,010,706
TOTAL FUNDS AVAILABLE	16,323,536	6,010,706
TOT AUTH FTE POSITIONS	(138.00)	(58.51)
=====		



**SECTION 45**

P20-CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES)

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. REGULA & PUBLIC SRVC		
A. GENERAL		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,499,198	300,771
	(56.00)	(36.00)
UNCLASSIFIED POSITIONS	731,306	193,937
	(5.42)	(5.42)
OTHER PERSONAL SRVCS	284,204	
TOTAL PERSONAL SRVC	2,514,708	494,708
	(61.42)	(41.42)
OTHER OPER EXPENSES	1,348,469	
TOTAL GENERAL	3,863,177	494,708
	(61.42)	(41.42)
I. REGULA & PUBLIC SRVC		
B. RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	191,779	
	(5.00)	
OTHER PERSONAL SRVCS	387,620	
TOTAL PERSONAL SRVC	579,399	
	(5.00)	
OTHER OPER EXPENSES	368,568	
TOTAL RESTRICTED	947,967	
	(5.00)	
TOT REGULAY & PUB SRVC	4,811,144	494,708
	(66.42)	(41.42)
II. LIVESTK-POULTRY HLTH		
A. GENERAL		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,007,854	912,454
	(42.00)	(42.00)
UNCLASSIFIED POSITIONS	984,470	984,470
	(7.33)	(7.33)

## P20-CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES)

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SRVCS	172,403	
TOTAL PERSONAL SRVC	2,164,727	1,896,924
	(49.33)	(49.33)
OTHER OPER EXPENSES	948,960	273,706
TOTAL GENERAL	3,113,687	2,170,630
	(49.33)	(49.33)
II. LIVESTK-POULTRY HLTH		
B. RESTRICTED		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	873,371	
	(21.00)	
UNCLASSIFIED POSITIONS	182,358	
	(.50)	
TOTAL PERSONAL SRVC	1,055,729	
	(21.50)	
OTHER OPER EXPENSES	952,053	
TOTAL RESTRICTED	2,007,782	
	(21.50)	
TOT LIVESTK-PLTRY HLTH	5,121,469	2,170,630
	(70.83)	(49.33)
III. AGRI RESEARCH		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	4,044,177	3,003,613
	(154.42)	(112.99)
UNCLASSIFIED POSITIONS	9,289,304	7,156,133
	(85.14)	(63.61)
NEW POSITIONS:		
<i>RESEARCH ASSOCIATE</i>	90,000	** 90,000
	(2.00)	(2.00)
<i>SCIENTIST</i>	90,000	** 90,000
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	816,714	

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\*\* See note at end of Act.

**P20-CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES)**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	14,330,195	10,339,746
	(242.56)	(179.60)
OTHER OPER EXPENSES	<u>4,372,687</u>	<u>212,400</u>
TOT AGRI RESEARCH	18,702,882	10,552,146
	<u>(242.56)</u>	<u>(179.60)</u>
IV. COOP EXT SRVC		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	5,394,493	3,123,469
	(172.04)	(92.54)
UNCLASSIFIED POSITIONS	9,787,492	6,519,226
	(180.90)	(81.64)
NEW POSITIONS:		
<i>EXTENSION ASSOCIATE</i>	<i>180,000</i>	<b>**180,000</b>
	(2.00)	(2.00)
<i>EXTENSION AGENT</i>	<i>45,000</i>	<b>**45,000</b>
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	<u>2,897,061</u>	<u>13,100</u>
TOTAL PERSONAL SRVC	18,304,046	9,880,795
	(355.94)	(177.18)
OTHER OPER EXPENSES	<u>10,381,584</u>	<u>143,600</u>
TOT COOP EXT SRVC	28,685,630	10,024,395
	<u>(355.94)</u>	<u>(177.18)</u>
V. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	<u>13,927,436</u>	<u>8,790,307</u>
TOTAL FRINGE BENEFITS	<u>13,927,436</u>	<u>8,790,307</u>
TOT EMPLOYEE BENEFITS	<u>13,927,436</u>	<u>8,790,307</u>
CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES)		
TOTAL FUNDS AVAILABLE	71,248,561	32,032,186
TOT AUTH FTE POSITIONS	<u>(735.75)</u>	<u>(447.53)</u>

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\*\* See note at end of Act.

## SECTION 46

## P21-SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	84,053	49,085
	(4.00)	(1.75)
UNCLASSIFIED POSITIONS	367,051	115,051
	(5.00)	(1.25)
OTHER PERSONAL SRVCS	73,787	
TOTAL PERSONAL SRVC	524,891	164,136
	(9.00)	(3.00)
OTHER OPER EXPENSES	504,635	95,106
TOTAL ADMINISTRATION	1,029,526	259,242
	(9.00)	(3.00)
II. RESEARCH & EXT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	753,721	72,996
	(16.00)	(1.00)
UNCLASSIFIED POSITIONS	812,668	307,161
	(29.00)	(5.00)
OTHER PERSONAL SRVCS	350,143	
TOTAL PERSONAL SRVC	1,916,532	380,157
	(45.00)	(6.00)
OTHER OPER EXPENSES	3,648,019	2,223,644
TOT RESEARCH & EXT	5,564,551	2,603,801
	(45.00)	(6.00)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	964,908	522,201
TOTAL FRINGE BENEFITS	964,908	522,201
TOT EMPLOYEE BENEFITS	964,908	522,201

**P21-SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)		
TOTAL FUNDS AVAILABLE	7,558,985	3,385,244
TOT AUTH FTE POSITIONS	(54.00)	(9.00)

**SECTION 47**  
**P24-DEPT OF NATURAL RESOURCES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	129,877	129,877
	(1.00)	(1.00)
CLASSIFIED POSITIONS	2,375,277	1,345,113
	(42.17)	(23.50)
UNCLASSIFIED POSITIONS	184,076	89,579
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	32,956	
TOTAL PERSONAL SRVC	2,722,186	1,564,569
	(44.17)	(25.50)
OTHER OPER EXPENSES	327,742	60,956
AID TO SUBDIV:		
ALLOC OTHER ENTITIES	50,000	
TOTAL DIST SUBDIV	50,000	
TOTAL ADMINISTRATION	3,099,928	1,625,525
	(44.17)	(25.50)
II. PROGRAMS & SRVCS		
A. CONSERVATION EDUC		
1. OUTREACH PROGRAMS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	468,326	412,819
	(15.10)	(9.60)
UNCLASSIFIED POSITIONS	92,266	
	(1.00)	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**P24-DEPT OF NATURAL RESOURCES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL PERSONAL SRVC	560,592	412,819
	(16.10)	(9.60)
OTHER OPER EXPENSES	537,000	500,000
TOTAL OUTREACH PROG	1,097,592	912,819
	(16.10)	(9.60)
2. MAGAZINE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	268,250	
	(4.15)	
TOTAL PERSONAL SRVC	268,250	
	(4.15)	
OTHER OPER EXPENSES	608,507	
TOTAL MAGAZINE	876,757	
	(4.15)	
3. WEB SVCS & TECH DEV		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,154,316	445,691
	(19.18)	(11.83)
NEW POSITIONS:		
<i>INFO TECHNOLOGY</i>		
	80,652	80,652
	(1.00)	(1.00)
TOTAL PERSONAL SRVC	1,234,968	526,343
	(20.18)	(12.83)
OTHER OPER EXPENSES	1,293,610	105,000
TOT WEB SVCS & TECH DEVELOP	2,528,578	631,343
	(20.18)	(12.83)
TOT CONSERVAT EDUC	4,502,927	1,544,162
	(40.43)	(22.43)
B. TITLING & LICENS SRVCS		
1. BOAT TITLING & REGIS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	795,275	
	(23.00)	

**STATUTES AT LARGE**  
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	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SRVCS	60,000	
TOTAL PERSONAL SRVC	855,275	
	(23.00)	
OTHER OPER EXPENSES	340,100	
TOTAL BOAT TITLING & REGISTRATION	1,195,375	
	(23.00)	
<hr/>		
2. FSHNG & HNTNG LICENS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	264,600	
	(7.60)	
OTHER PERSONAL SRVCS	44,450	
TOTAL PERSONAL SRVC	309,050	
	(7.60)	
OTHER OPER EXPENSES	756,730	
TOTAL FISHING & HUNTING LICENSES	1,065,780	
	(7.60)	
<hr/>		
TOT TITL & LICENS SRVCS	2,261,155	
	(30.60)	
<hr/>		
C. REGIONAL PROJECTS		
1. BOATING ACCESS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	369,464	
	(4.50)	
NEW POSITIONS:		
<i>ADMINISTRATIVE ASSIST</i>	29,878	
	(1.00)	
TOTAL PERSONAL SRVC	399,342	
	(5.50)	
OTHER OPER EXPENSES	2,104,776	
TOTAL BOATING ACCESS	2,504,118	
	(5.50)	
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**OF SOUTH CAROLINA**  
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	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
2. CNTY WATER REC FUND		
OTHER OPER EXPENSES	263,000	
AID TO SUBDIV:		
ALLOC MUNI-RESTRICTED	435,000	
ALLOC CNTY-RESTRICTED	75,000	
	510,000	
TOTAL DIST SUBDIV	510,000	
TOT CNTY/WATER REC FD	773,000	
3. CNTY GAME & FISH FD		
PERSONAL SERVICE		
OTHER PERSONAL SRVCS	5,000	
	5,000	
TOTAL PERSONAL SRVC	5,000	
OTHER OPER EXPENSES	325,000	
	330,000	
TOT CNTY GAME & FISH FD	330,000	
TOT REGIONAL PROJECTS	3,607,118	(5.50)
D. WILDLIFE/FW FISHERIES		
1. WILDLIFE-REGIONAL OPERATIONS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	3,112,521	
	(87.95)	
NEW POSITIONS:		
<i>WILDLIFE BIOLOGIST II</i>		(4.00)
<i>NATURAL RESRCE TECH II</i>		(2.00)
UNCLASSIFIED POSITIONS	92,700	
	(1.00)	
OTHER PERSONAL SRVCS	579,500	
	3,784,721	
TOTAL PERSONAL SRVC	3,784,721	(94.95)
OTHER OPER EXPENSES	6,075,568	
AID TO SUBDIV:		



**STATUTES AT LARGE**  
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	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT WILDLIFE-REGIONAL OPERATIONS	9,860,289	(94.95)
<hr style="border-top: 3px double #000;"/>		
2. WILDLIFE-STATEWIDE OPERATIONS		
PERSONAL SERVICE CLASSIFIED POSITIONS	486,824	(14.00)
NEW POSITIONS: <i>PROGRAM COORD I</i>	31,182	(1.00)
OTHER PERSONAL SRVCS	12,000	
TOTAL PERSONAL SRVC	530,006	(15.00)
OTHER OPER EXPENSES AID TO SUBDIV: ALLOC OTHER ENTITIES	1,473,118	20,000
TOTAL DIST SUBDIV	20,000	
TOT WILDLIFE - STATEWIDE OPERATIONS	2,023,124	(15.00)
<hr style="border-top: 3px double #000;"/>		
3. ENDANGERED SPECIES		
PERSONAL SERVICE CLASSIFIED POSITIONS	427,130	(5.85)
OTHER PERSONAL SRVCS	199,790	
TOTAL PERSONAL SRVC	626,920	(5.85)
OTHER OPER EXPENSES	958,025	
TOT ENDANGER SPECIES	1,584,945	(5.85)
<hr style="border-top: 3px double #000;"/>		
4. FISHERIES-REGIONAL OPERATIONS		
PERSONAL SERVICE		

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	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CLASSIFIED POSITIONS	1,044,834	
	(31.32)	
NEW POSITIONS:		
<i>NATURAL RESRCE TECH II</i>	47,648	
	(2.00)	
<i>WILDLIFE BIOLOGIST II</i>	35,596	
	(1.00)	
OTHER PERSONAL SRVCS	839,343	
	1,967,421	
TOTAL PERSONAL SRVC	(34.32)	
OTHER OPER EXPENSES	2,042,783	
	4,010,204	
TOTAL FISHERIES- REGIONAL OPERATIONS	(34.32)	
5. FISHERIES-HATCHERY OPERATIONS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,608,270	
	(25.00)	
NEW POSITIONS:		
<i>NATURAL RESRCE TECH II</i>	(2.00)	
OTHER PERSONAL SRVCS	415,400	
	2,023,670	
TOTAL PERSONAL SRVC	(27.00)	
OTHER OPER EXPENSES	2,706,280	300,000
	4,729,950	300,000
TOTAL FISHERIES- HATCHERY OPERATIONS	(27.00)	
TOT WILDLIFE & FRESHWATER FISHERIES		
	22,208,512	300,000
	(177.12)	
E. LAW ENFORCEMENT		
1. CONSERV ENFORCE		
PERSONAL SERVICE		

**STATUTES AT LARGE**  
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	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CLASSIFIED POSITIONS	10,504,561	7,532,342
	(265.14)	(188.40)
NEW POSITIONS:		
<i>LAW ENFORCEMENT OFF I</i>	525,885	493,065
	(16.00)	(15.00)
OTHER PERSONAL SRVCS	286,951	
TOTAL PERSONAL SRVC	11,317,397	8,025,407
	(281.14)	(203.40)
OTHER OPER EXPENSES	5,445,394	995,394
TOTAL CONSERVATION ENFORCEMENT	16,762,791	9,020,801
	(281.14)	(203.40)
2. BOATING SAFETY		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	224,576	
	(18.00)	
UNCLASSIFIED POSITIONS	22,000	
	(1.00)	
OTHER PERSONAL SRVCS	73,000	
TOTAL PERSONAL SRVC	319,576	
	(19.00)	
OTHER OPER EXPENSES	1,163,661	
TOTAL BOATING SAFETY	1,483,237	
	(19.00)	
3. HUNTER SAFETY		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	398,771	
	(9.00)	
OTHER PERSONAL SRVCS	68,088	
TOTAL PERSONAL SRVC	466,859	
	(9.00)	
OTHER OPER EXPENSES	1,643,873	
TOTAL HUNTER SAFETY	2,110,732	
	(9.00)	

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	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT LAW ENFORCEMENT	20,356,760	9,020,801
	(309.14)	(203.40)
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F. MARINE RESOURCES		
1. CONSERVATION & MGMT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,733,516	620,000
	(65.44)	(11.52)
NEW POSITIONS:		
<i>WILDLIFE BIOLOGIST IV</i>		
	(1.00)	
<i>WILDLIFE BIOLOGIST II</i>		
	(1.00)	
UNCLASSIFIED POSITIONS	139,055	60,998
	(1.55)	(.60)
OTHER PERSONAL SRVCS	911,020	
TOTAL PERSONAL SRVC	3,783,591	680,998
	(68.99)	(12.12)
OTHER OPER EXPENSES	4,078,883	
SPECIAL ITEMS:		
ATLANTIC MARINE		
FISHERIES COMMISSION	34,980	
TOTAL SPECIAL ITEMS	34,980	
TOTAL MARINE		
CONSERVATION & MGMT	7,897,454	680,998
	(68.99)	(12.12)
<hr/>		
2. MARINE RESEARCH &		
MONITORING		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	866,099	185,175
	(28.04)	(4.00)
UNCLASSIFIED POSITIONS	337,634	319,563
	(6.45)	(3.90)
OTHER PERSONAL SRVCS	1,248,940	
TOTAL PERSONAL SRVC	2,452,673	504,738
	(34.49)	(7.90)
OTHER OPER EXPENSES	2,261,809	

**STATUTES AT LARGE**  
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	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
SPECIAL ITEMS:		
WADDELL MARICULT CTR	353,202	353,202
TOTAL SPECIAL ITEMS	353,202	353,202
TOT MARINE RESEARCH & MONITORING		
	5,067,684	857,940
	(34.49)	(7.90)
TOT MARINE RESOURCES		
	12,965,138	1,538,938
	(103.48)	(20.02)
G. LAND, WATER & CONSERV		
1. EARTH SCIENCE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,244,530	935,640
	(26.66)	(16.32)
NEW POSITIONS:		
<i>GEOLOGIST/HYDROLOGIST III</i>		
	(1.00)	
UNCLASSIFIED POSITIONS	99,910	99,910
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	142,300	
TOTAL PERSONAL SRVC	1,486,740	1,035,550
	(28.66)	(17.32)
OTHER OPER EXPENSES	1,121,209	415,357
TOTAL EARTH SCIENCE	2,607,949	1,450,907
	(28.66)	(17.32)
2. CONSERVATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	257,020	160,783
	(11.39)	(4.89)
NEW POSITIONS:		
<i>PROGRAM COORD II</i>		
	37,945	**37,945
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	89,000	

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\*\* See note at end of Act.

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	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL PERSONAL SRVC	383,965	198,728
	(12.39)	(5.89)
OTHER OPER EXPENSES	2,039,252	80,200
AID TO SUBDIV: AID TO CONSERVATION DISTRICTS	1,208,698	690,000
TOTAL DIST SUBDIV	1,208,698	690,000
TOTAL CONSERVATION	3,631,915	968,928
	(12.39)	(5.89)
3. HERITAGE TRUST		
PERSONAL SERVICE CLASSIFIED POSITIONS	413,373	
	(7.71)	
OTHER PERSONAL SRVCS	57,850	
TOTAL PERSONAL SRVC	471,223	
	(7.71)	
OTHER OPER EXPENSES	949,343	
TOTAL HERITAGE TRUST	1,420,566	
	(7.71)	
TOT LAND, WATER & CONSERVATION	7,660,430	2,419,835
	(48.76)	(23.21)
TOT PROG AND SRVCS	73,562,040	14,823,736
	(715.03)	(269.06)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB EMPLOYER CONTRIB	12,162,516	4,773,649
TOTAL FRINGE BENEFITS	12,162,516	4,773,649
TOT EMPLOYEE BENEFITS	12,162,516	4,773,649
IV. NON-RECUR APPRO RV PALMETTO ENGINE REPLACEMENT	400,000	

**STATUTES AT LARGE**  
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	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT NON-RECUR APPRO	400,000	
TOT NON-RECURRING	400,000	
DEPT OF NATURAL RSRCS		
TOTAL RECURRING BASE	88,824,484	21,222,910
TOTAL FUNDS AVAILABLE	89,224,484	21,222,910
TOT AUTH FTE POSITIONS	(759.20)	(294.56)

**SECTION 48**  
**P26-SEA GRANT CONSORTIUM**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR	89,247	89,247
	(1.00)	(1.00)
CLASSIFIED POSITIONS	549,615	244,451
	(13.00)	(6.44)
OTHER PERSONAL SRVCS	464,287	
TOTAL PERSONAL SRVC	1,103,149	333,698
	(14.00)	(7.44)
OTHER OPER EXPENSES	511,882	100,873
AID TO SUBDIV:		
ALLOC OTH STATE AGENC	1,679,150	
ALLOC OTHER ENTITIES	1,504,866	
ALLOC PRIVATE SECTOR	270,483	
TOTAL DIST SUBDIV	3,454,499	
TOTAL ADMINISTRATION	5,069,530	434,571
	(14.00)	(7.44)
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	309,343	112,302
TOTAL FRINGE BENEFITS	309,343	112,302

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT EMPLOYEE BENEFITS	309,343	112,302
SEA GRANT CONSORTIUM		
TOTAL FUNDS AVAILABLE	5,378,873	546,873
TOT AUTH FTE POSITIONS	(14.00)	(7.44)

**SECTION 49**

P28-DEPT OF PARKS, RECREATION & TOURISM

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
A. EXECUTIVE OFFICES		
PERSONAL SERVICE		
DIRECTOR	120,379	120,379
	(1.00)	(1.00)
CLASSIFIED POSITIONS	288,008	288,008
	(7.00)	(7.00)
UNCLASSIFIED POSITIONS	115,287	115,287
	(2.00)	(2.00)
OTHER PERSONAL SRVCS	200,000	200,000
TOTAL PERSONAL SRVC	723,674	723,674
	(10.00)	(10.00)
OTHER OPER EXPENSES	108,414	108,414
TOT EXECUTIVE OFFICES	832,088	832,088
	(10.00)	(10.00)
B. ADMIN SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,235,197	1,210,197
	(27.00)	(26.75)
TOTAL PERSONAL SRVC	1,235,197	1,210,197
	(27.00)	(26.75)
OTHER OPER EXPENSES	1,210,631	1,071,151
SPECIAL ITEMS:		
FIRST IN GOLF	75,000	
SPORTS DEVELOP FUND	50,000	



**P28-DEPT OF PARKS, RECREATION & TOURISM**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNDISCOVERED SC	500,000	*500,000
TOTAL SPECIAL ITEMS	625,000	500,000
AID TO SUBDIV:		
ALLOC MUN-RESTRICTED	1,306,000	
ALLOC CNTY-RESTRICTED	1,014,500	
ALLOC OTH STATE AGENC	532,600	
ALLOC OTHER ENTITIES	395,000	
TOTAL DIST SUBDIV	3,248,100	
TOT ADMIN SERVICES	6,318,928	2,781,348
	(27.00)	(26.75)
TOTAL ADMINISTRATION	7,151,016	3,613,436
	(37.00)	(36.75)
 II. PROGRAMS & SERVICES		
A. TOURISM SALES & MKTG		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,761,737	1,699,515
	(48.00)	(48.00)
OTHER PERSONAL SRVCS	196,389	175,000
TOTAL PERSONAL SRVC	1,958,126	1,874,515
	(48.00)	(48.00)
OTHER OPER EXPENSES	221,389	200,000
SPECIAL ITEMS:		
REGIONAL PROMOTIONS	2,475,000	2,475,000
ADVERTISING	14,014,793	12,214,793
DESTINATION-SPECIFIC		
ADVERTISING	12,000,000	12,000,000
TOTAL SPECIAL ITEMS	28,489,793	26,689,793
TOT TOUR SALES & MKTG	30,669,308	28,764,308
	(48.00)	(48.00)
 B. WELCOME CENTERS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	100,000	
	(2.00)	

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\* See note at end of Act.

## P28-DEPT OF PARKS, RECREATION &amp; TOURISM

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	100,000	
	(2.00)	
OTHER OPER EXPENSES	3,865,000	
TOT WELCOME CENTERS	3,965,000	
	(2.00)	
B. HERITAGE CORRIDOR		
AID TO SUBDIV:		
ALLOC MUN-RESTRICTED	50,000	
ALLOC CNTY-RESTRICTED	50,000	
ALLOC OTH STATE AGENC	20,000	
ALLOC OTHER ENTITIES	573,530	
TOTAL DIST SUBDIV	693,530	
TOT SC HERITAGE CORRID	693,530	
C. STATE PARKS SERVICE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	9,710,412	2,782,408
	(283.00)	(96.25)
OTHER PERSONAL SRVCS	3,250,000	
TOTAL PERSONAL SRVC	12,960,412	2,782,408
	(283.00)	(96.25)
OTHER OPER EXPENSES	11,553,875	
TOT STATE PARKS SRVC	24,514,287	2,782,408
	(283.00)	(96.25)
D. COMMUNICATIONS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	206,844	206,844
	(2.00)	(2.00)
TOTAL PERSONAL SRVC	206,844	206,844
	(2.00)	(2.00)
OTHER OPER EXPENSES	18,000	18,000
TOT COMMUNICATIONS	224,844	224,844
	(2.00)	(2.00)

**P28-DEPT OF PARKS, RECREATION & TOURISM**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
E. RESEARCH & POLICY DEVELOPMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	107,383	107,383
	(2.00)	(2.00)
TOTAL PERSONAL SRVC	107,383	107,383
	(2.00)	(2.00)
OTHER OPER EXPENSES	20,000	20,000
TOT RESRCH & POLICY DEV	127,383	127,383
	(2.00)	(2.00)
F. STATE FILM OFFICE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	127,872	
	(2.00)	
OTHER PERSONAL SRVCS	50,000	
TOTAL PERSONAL SRVC	177,872	
	(2.00)	
OTHER OPER EXPENSES	360,000	
AID TO SUBDIV:		
ALLOC-PRIVATE SECTOR	10,793,767	
TOTAL DIST SUBDIV	10,793,767	
TOTAL FILM OFFICE	11,331,639	
	(2.00)	
TOT PROG AND SRVCS	71,525,991	31,898,943
	(339.00)	(148.25)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	6,409,970	2,962,625
TOTAL FRINGE BENEFITS	6,409,970	2,962,625
TOT EMPLOYEE BENEFITS	6,409,970	2,962,625

## P28-DEPT OF PARKS, RECREATION &amp; TOURISM

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
DEPT OF PARKS, RECREATION & TOURISM		
TOTAL FUNDS AVAILABLE	85,086,977	38,475,004
TOT AUTH FTE POSITIONS	<u>(376.00)</u>	<u>(185.00)</u>

## SECTION 50

## P32-DEPARTMENT OF COMMERCE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMIN. & SUPPORT		
A. OFFICE OF SEC'Y		
PERSONAL SERVICE		
DIRECTOR	162,640	162,640
	(1.00)	(1.00)
CLASSIFIED POSITIONS	309,360	309,360
	(4.00)	(4.00)
UNCLASSIFIED POSITIONS	135,000	135,000
	<u>(1.00)</u>	<u>(1.00)</u>
TOTAL PERSONAL SRVC	607,000	607,000
	(6.00)	(6.00)
OTHER OPER EXPENSES	<u>153,000</u>	<u>153,000</u>
TOT OFF OF SECRETARY	760,000	760,000
	<u>(6.00)</u>	<u>(6.00)</u>
B. FINANCIAL SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	420,000	420,000
	(7.21)	(7.21)
OTHER PERSONAL SRVCS	<u>5,000</u>	<u>5,000</u>
TOTAL PERSONAL SRVC	425,000	425,000
	(7.21)	(7.21)
OTHER OPER EXPENSES	<u>440,000</u>	<u>190,000</u>
TOT FINANCIAL SERVICES	865,000	615,000
	<u>(7.21)</u>	<u>(7.21)</u>

**STATUTES AT LARGE**  
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**P32-DEPARTMENT OF COMMERCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>C. INFO TECHNOLOGY</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	245,000	170,000
	(4.00)	(2.50)
	245,000	170,000
TOTAL PERSONAL SRVC	245,000	170,000
	(4.00)	(2.50)
OTHER OPER EXPENSES	180,000	126,000
	425,000	296,000
TOT INFO TECHNOLOGY	425,000	296,000
	(4.00)	(2.50)
	2,050,000	1,671,000
TOT ADMIN & SUPPORT	2,050,000	1,671,000
	(17.21)	(15.71)
<b>II. PROGRAMS AND SRVCS</b>		
<b>A. GLOBAL BUSINESS DEV</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	833,000	750,500
	(17.00)	(16.00)
UNCLASSIFIED POSITIONS	117,000	117,000
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	100,000	100,000
	1,050,000	967,500
TOTAL PERSONAL SRVC	1,050,000	967,500
	(18.00)	(17.00)
OTHER OPER EXPENSES	1,592,000	1,567,000
SPECIAL ITEMS:		
PUB-PRIV PARTNERSHIPS	101,065	101,065
LOC ECO DEV ALLIANCES	5,000,000	5,000,000
	5,101,065	5,101,065
TOTAL SPECIAL ITEMS	5,101,065	5,101,065
TOTAL GLOBAL BUSINESS DEVELOPMENT		
	7,743,065	7,635,565
	(18.00)	(17.00)
<b>B. SMALL BUSINESS/ EXISTING INDUSTRY</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	656,000	466,000
	(10.00)	(7.80)

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**P32-DEPARTMENT OF COMMERCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER PERSONAL SRVCS	80,000	70,000
TOTAL PERSONAL SRVC	736,000	536,000
	(10.00)	(7.80)
OTHER OPER EXPENSES	403,000	235,000
AID TO SUBDIV:		
ALLOC-PRIVATE SECTOR	125,000	125,000
TOTAL DIST SUBDIV	125,000	125,000
TOT SMALL BUSINESS/ EXISTING INDUSTRY	1,264,000	896,000
	(10.00)	(7.80)
C. COMMUNITY & RURAL DEVELOPMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	350,000	
	(4.00)	
OTHER PERSONAL SRVCS	50,000	
TOTAL PERSONAL SRVC	400,000	
	(4.00)	
OTHER OPER EXPENSES	245,000	
TOTAL COMMUNITY & RURAL DEVELOPMENT	645,000	
	(4.00)	
D. MKTG, COMMUNIC & RESEARCH		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	665,000	665,000
	(14.00)	(14.00)
OTHER PERSONAL SRVCS	25,000	25,000
TOTAL PERSONAL SRVC	690,000	690,000
	(14.00)	(14.00)
OTHER OPER EXPENSES	215,000	215,000
SPECIAL ITEMS:		
BUS DEVEL & MKTG	750,000	750,000
MFG EXT PARTNERSHIP	932,049	932,049

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**P32-DEPARTMENT OF COMMERCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL SPECIAL ITEMS	1,682,049	1,682,049
TOT MKTG, COMMUNIC, & RESEARCH	2,587,049 (14.00)	2,587,049 (14.00)
<hr/>		
E. GRANT PROGRAMS		
1. COORD COUNCIL ECO DEVELOPMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	325,000 (6.00)	
UNCLASSIFIED POSITIONS	118,750 (1.00)	
OTHER PERSONAL SRVCS	31,250	
TOTAL PERSONAL SRVC	475,000 (7.00)	
OTHER OPER EXPENSES	137,000	
SPECIAL ITEMS:		
CLOSING FUND	8,000,000	8,000,000
TOTAL SPECIAL ITEMS	8,000,000	8,000,000
AID TO SUBDIV:		
ALLOC MUNI-RESTRICTED	4,000,000	
ALLOC CNTY-RESTRICTED	36,266,000	
TOTAL DIST SUBDIV	40,266,000	
TOT COORD COUNCIL	48,878,000 (7.00)	8,000,000
<hr/>		
2. COMMUNITY GRANTS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	578,036 (10.89)	188,036 (3.00)
OTHER PERSONAL SRVCS	50,000	25,000
TOTAL PERSONAL SRVC	628,036 (10.89)	213,036 (3.00)
OTHER OPER EXPENSES	250,000	
AID TO SUBDIV:		
ALLOC MUNI-RESTRICTED	14,850,000	

**OF SOUTH CAROLINA**  
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**P32-DEPARTMENT OF COMMERCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
ALLOC CNTY-RESTRICTED	4,469,015	
TOTAL DIST SUBDIV	19,319,015	
TOT COMMUNITY GRANTS	20,197,051	213,036
	(10.89)	(3.00)
TOTAL GRANT PROGRAMS	69,075,051	8,213,036
	(17.89)	(3.00)
TOT PROG AND SRVCS	81,314,165	19,331,650
	(63.89)	(41.80)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,613,405	1,111,405
TOTAL FRINGE BENEFITS	1,613,405	1,111,405
TOT EMPLOYEE BENEFITS	1,613,405	1,111,405
DEPT OF COMMERCE		
TOTAL FUNDS AVAILABLE	84,977,570	22,114,055
TOT AUTH FTE POSITIONS	(81.10)	(57.51)

**SECTION 51**

P34-JOBS-ECONOMIC DEVELOPMENT AUTHORITY

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	110,000	
	(1.00)	
OTHER PERSONAL SRVCS	60,000	
TOTAL PERSONAL SRVC	170,000	
	(1.00)	
OTHER OPER EXPENSES	200,500	



**P34-JOBS-ECONOMIC DEVELOPMENT AUTHORITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL ADMINISTRATION	370,500	
	(1.00)	
<hr style="border-top: 3px double #000;"/>		
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	52,650	
TOTAL FRINGE BENEFITS	52,650	
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TOT EMPLOYEE BENEFITS	52,650	
<hr style="border-top: 3px double #000;"/>		
JOBS-ECONOMIC DEVELOPMENT AUTH		
TOTAL FUNDS AVAILABLE	423,150	
TOT AUTH FTE POSITIONS	(1.00)	
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**SECTION 52**

**P36-PATRIOTS POINT DEVELOPMENT AUTHORITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. NAVAL & MARITIME MUSEUM		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	107,000	
	(1.00)	
CLASSIFIED POSITIONS	2,923,375	
	(78.00)	
NEW POSITIONS ADDED BY THE BUDGET & CONTROL BOARD <i>PROGRAM COORDINATOR I</i>		
	(1.00)	
<i>PUBLIC INFO SPECIALIST</i>		
	(2.00)	
<i>SECURITY SPECIALIST III</i>		
	(2.00)	
OTHER PERSONAL SRVCS	550,000	
TOTAL PERSONAL SRVC	3,580,375	
	(84.00)	
OTHER OPER EXPENSES	5,532,387	

## P36-PATRIOTS POINT DEVELOPMENT AUTHORITY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
DEBT SERVICE		
INTEREST-LOAN NOTE	174,000	
TOTAL DEBT SERVICE	<u>174,000</u>	
TOT NAV & MARI MUSEUM	9,286,762	
	(84.00)	
II. EMPLOYEE BENEFITS:		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,217,000	
TOTAL FRINGE BENEFITS	<u>1,217,000</u>	
TOT EMPLOYEE BENEFITS	<u>1,217,000</u>	
PATRIOTS POINT DEVELOPMENT AUTHORITY		
TOTAL FUNDS AVAILABLE	10,503,762	
TOT AUTH FTE POSITIONS	<u>(84.00)</u>	

SECTION 53  
P40-S. C. CONSERVATION BANK

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	148,093	
	(2.00)	
OTHER OPER EXPENSES	234,828	
SPECIAL ITEMS:		
CONSERV BANK TRUST	9,440,289	
TOTAL SPECIAL ITEMS	<u>9,440,289</u>	
TOTAL ADMIN	9,823,210	
	<u>(2.00)</u>	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**P40-S. C. CONSERVATION BANK**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	37,023	
TOTAL FRINGE BENEFITS	<u>37,023</u>	
TOT EMPLOYEE BENEFITS	<u>37,023</u>	
S. C. CONSERVATION BANK		
TOTAL FUNDS AVAILABLE	9,860,233	
TOT AUTH FTE POSITIONS	<u>(2.00)</u>	

**SECTION 54**  
**P45-RURAL INFRASTRUCTURE AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR	115,000	
	(1.00)	
CLASSIFIED POSITIONS	180,000	
	(3.00)	
OTHER PERSONAL SRVCS	5,000	
TOTAL PERSONAL SRVC	<u>300,000</u>	
	(4.00)	
OTHER OPER EXPENSES	<u>150,000</u>	
TOTAL ADMINISTRATION	<u>450,000</u>	
	<u>(4.00)</u>	
II. RURAL INFRA FUND		
SPECIAL ITEMS:		
RURAL INFRA FUND	<u>24,375,000</u>	<u>4,375,000</u>
TOTAL SPECIAL ITEMS	<u>24,375,000</u>	<u>4,375,000</u>
TOT RURAL INFRA FUND	<u>24,375,000</u>	<u>4,375,000</u>

## P45-RURAL INFRASTRUCTURE AUTHORITY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	100,000	
TOTAL FRINGE BENEFITS	<u>100,000</u>	
TOT EMPLOYEE BENEFITS	<u>100,000</u>	
RURAL INFRASTRUCT AUTH		
TOTAL FUNDS AVAILABLE	24,925,000	4,375,000
TOT AUTH FTE POSITIONS	<u>(4.00)</u>	

SECTION 57  
B04-JUDICIAL DEPARTMENT

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. THE COURT:		
A. SUPREME COURT:		
PERSONAL SERVICE		
CHIEF JUSTICE	148,350	148,350
	(1.00)	(1.00)
ASSOCIATE JUSTICE	565,144	565,144
	(4.00)	(4.00)
TAXABLE SUBSISTENCE	2,500	2,500
UNCLASSIFIED POSITIONS	2,266,000	2,266,000
	(44.47)	(44.47)
NEW POSITIONS ADDED BY THE BUDGET & CONTROL BOARD <i>ATTORNEY II</i>	(3.00)	
OTHER PERSONAL SRVCS	<u>1,000</u>	<u>1,000</u>
TOTAL PERSONAL SRVC	2,982,994	2,982,994
	(52.47)	(49.47)
OTHER OPER EXPENSES	<u>1,324,000</u>	<u>424,000</u>
TOT THE SUPREME COURT	4,306,994	3,406,994
	<u>(52.47)</u>	<u>(49.47)</u>

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**B04-JUDICIAL DEPARTMENT**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<b>B. BD OF LAW EXAMINERS:</b>		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	92,700	
	(1.00)	
OTHER PERSONAL SRVCS	150,000	
TOTAL PERSONAL SRVC	242,700	
	(1.00)	
OTHER OPER EXPENSES	447,300	
TOT BD OF LAW EXAMINERS	690,000	
	(1.00)	
<b>C. OFF OF DISCIPLINARY COUNSEL</b>		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	917,730	
	(14.00)	
OTHER PERSONAL SRVCS	5,000	
TOTAL PERSONAL SRVC	922,730	
	(14.00)	
OTHER OPER EXPENSES	93,270	
TOT OFFICE OF DISCIPLINARY COUNSEL	1,016,000	
	(14.00)	
<b>D. COMMISS ON CONDUCT</b>		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	226,600	
	(4.00)	
NEW POSITIONS		
<i>ADMINISTRATIVE ASST</i>	(3.00)	
<i>ATTORNEY II</i>	(1.00)	
OTHER PERSONAL SRVCS	15,000	
TOTAL PERSONAL SRVC	241,600	
	(8.00)	
OTHER OPER EXPENSES	33,400	

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT COMMISS ON CONDUCT	275,000	
	(8.00)	
<hr/>		
TOTAL THE COURT	6,287,994	3,406,994
	(75.47)	(49.47)
<hr/>		
II. COURT OF APPEALS:		
PERSONAL SERVICE		
CHIEF APPEALS CT JUDGE	139,873	139,873
	(1.00)	(1.00)
ASSOC APPEALS CT JUDGE	1,102,024	1,102,024
	(8.00)	(8.00)
TAXABLE SUBSISTENCE	20,000	20,000
UNCLASSIFIED POSITIONS	2,286,600	2,286,600
	(53.00)	(53.00)
NEW POSITIONS ADDED BY THE BUDGET & CONTROL BOARD <i>ATTORNEY II</i>		
	(3.00)	
OTHER PERSONAL SRVCS	1,000	1,000
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TOTAL PERSONAL SRVC	3,549,497	3,549,497
	(65.00)	(62.00)
OTHER OPER EXPENSES	580,000	310,000
<hr/>		
TOTAL COURT OF APPEALS	4,129,497	3,859,497
	(65.00)	(62.00)
<hr/>		
III. CIRCUIT COURT:		
PERSONAL SERVICE		
CIRCUIT COURT JUDGE	6,576,829	6,576,829
	(49.00)	(49.00)
TAXABLE SUBSISTENCE	140,000	140,000
UNCLASSIFIED POSITIONS	6,589,732	2,671,612
	(171.00)	(101.00)
OTHER PERSONAL SRVCS	51,000	1,000
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TOTAL PERSONAL SRVC	13,357,561	9,389,441
	(220.00)	(150.00)
OTHER OPER EXPENSES	1,710,938	1,465,058

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**B04-JUDICIAL DEPARTMENT**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
SPECIAL ITEMS:		
REACTIVATED JUDGES DIFFERENTIAL	500,000	
TOTAL SPECIAL ITEMS	<u>500,000</u>	
TOTAL CIRCUIT COURT	15,568,499 (220.00)	10,854,499 (150.00)
IV. FAMILY COURT:		
PERSONAL SERVICE		
FAMILY COURT JUDGE	7,579,962 (58.00)	7,579,962 (58.00)
TAXABLE SUBSISTENCE	160,000	160,000
UNCLASSIFIED POSITIONS	3,615,955 (128.00)	3,615,955 (128.00)
OTHER PERSONAL SRVCS	<u>1,000</u>	<u>1,000</u>
TOTAL PERSONAL SRVC	11,356,917 (186.00)	11,356,917 (186.00)
OTHER OPER EXPENSES	<u>818,058</u>	<u>447,058</u>
TOTAL FAMILY COURT	<u>12,174,975</u> (186.00)	<u>11,803,975</u> (186.00)
V. ADMINISTRATION:		
A. COURT ADMINISTRATION:		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	1,133,000 (23.00)	
OTHER PERSONAL SRVCS	<u>5,000</u>	
TOTAL PERSONAL SRVC	1,138,000 (23.00)	
OTHER OPER EXPENSES	192,000	
SPECIAL ITEMS:		
STATE COURT IMPROVE XI TRAINING	165,558	
STATE COURT IMPROVE XI DATA SHARING	<u>169,835</u>	
TOTAL SPECIAL ITEMS	<u>335,393</u>	

**OF SOUTH CAROLINA**  
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**B04-JUDICIAL DEPARTMENT**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT COURT ADMIN	1,665,393 (23.00)	
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B. FINANCE AND PERSONNEL:		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	824,000 (15.00)	
OTHER PERSONAL SRVCS	30,000	
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TOTAL PERSONAL SRVC	854,000 (15.00)	
OTHER OPER EXPENSES	81,000	
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TOT FINANCE & PERSONNEL	935,000 (15.00)	
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C. INFO TECHNOLOGY		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	2,678,000 (41.00)	
OTHER PERSONAL SRVCS	100,000	
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TOTAL PERSONAL SRVC	2,778,000 (41.00)	
OTHER OPER EXPENSES	2,722,000	1,500,000
SPECIAL ITEMS:		
COMPUTER AUTOMATION	698,000	
CASE MANAGEMENT	1,700,000	
FY05 CONGRESSIONALLY MANDATED AWARDS	500,000	
ELECTRONIC FILING	1,000	
<hr/>		
TOTAL SPECIAL ITEMS	2,899,000	
<hr/>		
TOT INFO TECHNOLOGY	8,399,000 (41.00)	1,500,000
<hr/>		
TOTAL ADMINISTRATION	10,999,393 (79.00)	1,500,000
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VI. JUDICIAL COMMITMENT:		
SPECIAL ITEM:		
JUDICIAL COMMITMENT	375,000	
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**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**B04-JUDICIAL DEPARTMENT**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL SPECIAL ITEMS	<u>375,000</u>	
TOT JUDICIAL COMMITMENT	<u>375,000</u>	
VII. LANGUAGE INTERPRET OTHER OPER EXPENSES		
OTHER OPER EXPENSES	<u>160,000</u>	<u>90,000</u>
TOT LANGUAGE INTERPRET	<u>160,000</u>	<u>90,000</u>
VIII. EMPLOYEE BENEFITS C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	<u>16,940,579</u>	<u>13,787,579</u>
TOTAL FRINGE BENEFITS	<u>16,940,579</u>	<u>13,787,579</u>
TOT EMPLOYEE BENEFITS	<u>16,940,579</u>	<u>13,787,579</u>
JUDICIAL DEPARTMENT		
TOTAL FUNDS AVAILABLE	66,635,937	45,302,544
TOT AUTH FTE POSITIONS	<u>(625.47)</u>	<u>(447.47)</u>

**SECTION 58**  
**C05-ADMINISTRATIVE LAW COURT**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION PERSONAL SERVICE		
CHIEF JUDGE	120,799	120,799
	(1.00)	(1.00)
ASSOCIATE JUDGE	536,886	536,886
	(5.00)	(5.00)
UNCLASSIFIED POSITIONS	1,394,623	643,623
	<u>(38.00)</u>	<u>(24.00)</u>
TOTAL PERSONAL SRVC	2,052,308	1,301,308
	(44.00)	(30.00)
OTHER OPER EXPENSES	<u>841,363</u>	<u>355,840</u>

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**C05-ADMINISTRATIVE LAW COURT**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL ADMINISTRATION	2,893,671	1,657,148
	(44.00)	(30.00)
<hr/>		
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	675,012	441,295
TOTAL FRINGE BENEFITS	675,012	441,295
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TOT EMPLOYEE BENEFITS	675,012	441,295
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ADMINISTRATIVE LAW CT		
TOTAL FUNDS AVAILABLE	3,568,683	2,098,443
TOT AUTH FTE POSITIONS	(44.00)	(30.00)
<hr/>		

**SECTION 59**  
**E20-ATTORNEY GENERAL'S OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. STATE LITIGATION		
PERSONAL SERVICE		
ATTORNEY GENERAL	92,007	92,007
	(1.00)	(1.00)
CLASSIFIED POSITIONS	6,018,891	3,798,533
	(183.25)	(82.05)
NEW POSITIONS		
<i>ATTORNEY II</i>	180,000	180,000
	(3.00)	(3.00)
<i>DATA BASE ADMINISTRATOR I</i>	57,500	57,500
	(1.00)	(1.00)
<i>PROGRAM COORDINATOR I</i>	105,000	105,000
	(3.00)	(3.00)
UNCLASSIFIED POSITIONS	125,000	
	(1.00)	
NEW POSITIONS ADDED BY THE BUDGET & CONTROL BOARD		
<i>ADMINISTRATIVE ASSISTANT</i>	(1.00)	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**E20-ATTORNEY GENERAL'S OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
<i>ATTORNEY I</i>		
	(1.00)	
<i>ATTORNEY II</i>		
	(3.00)	
<i>ATTORNEY III</i>		
	(1.00)	
<i>INVESTIGATOR III</i>		
	(2.00)	
OTHER PERSONAL SRVCS	765,010	25,000
TOTAL PERSONAL SRVC	7,343,408	4,258,040
	(200.25)	(90.05)
OTHER OPER EXPENSES	13,392,461	77,378
TOTAL STATE LITIGATION	20,735,869	4,335,418
	(200.25)	(90.05)
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,915,168	1,020,325
TOTAL FRINGE BENEFITS	1,915,168	1,020,325
TOT EMPLOYEE BENEFITS	1,915,168	1,020,325
ATTORNEY GENERAL'S OFF		
TOTAL FUNDS AVAILABLE	22,651,037	5,355,743
TOT AUTH FTE POSITIONS	(200.25)	(90.05)

**SECTION 60**  
**E21-PROSECUTION COORDINATION COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	109,450	109,450
	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	312,821	312,821
	(5.00)	(5.00)

## E21-PROSECUTION COORDINATION COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER PERSONAL SRVCS	99,550	2,400
TOTAL PERSONAL SRVC	521,821	424,671
	(6.00)	(6.00)
OTHER OPER EXPENSES	<u>332,050</u>	<u>110,609</u>
TOTAL ADMINISTRATION	853,871	535,280
	<u>(6.00)</u>	<u>(6.00)</u>
II. OFFICES OF CIRCUIT SOLICITORS		
PERSONAL SERVICE		
CIRCUIT SOLICITOR		
	2,147,542	2,147,542
	(16.00)	(16.00)
UNCLASSIFIED POSITIONS	565,951	565,951
	<u>(16.00)</u>	<u>(16.00)</u>
TOTAL PERSONAL SRVC	2,713,493	2,713,493
	(32.00)	(32.00)
OTHER OPER EXPENSES	96,000	96,000
SPECIAL ITEMS		
JUD CIRCUIT STATE SUPPT	5,872,002	5,872,002
RICHLAND CNTY DRUG CT	56,436	56,436
KERSHAW CNTY DRUG CT	52,965	52,965
SALUDA CNTY DRUG CT	38,000	38,000
DRUG COURT FUNDING	2,800,000	
FEE FOR MOTIONS	450,000	
LAW ENFORCE FUNDING	4,000,000	
COURT FEES	300,000	
CRIM DOMESTIC VIOLENCE PROSECUTION	1,600,000	1,600,000
DUI PROSECUTION	1,179,041	1,179,041
12TH JUDICIAL CIRCUIT DRUG COURT	150,000	150,000
TRAFFIC EDUCATION PROG (MAGISTRATE)	50,000	
TRAFFIC EDUCATION PROG (MUNICIPAL)	50,000	
CONDITIONAL DISCHARGE-GENERAL SESSIONS	225,000	

**E21-PROSECUTION COORDINATION COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CONDITIONAL DISCHARGE- MAGISTRATE	175,000	
CONDITIONAL DISCHARGE- MUNICIPAL	100,000	
VIOLENT CRIME PROSECUT	1,600,000	1,600,000
VICTIM'S ASSISTANCE PROG	132,703	132,703
TOTAL SPECIAL ITEMS	<u>18,831,147</u>	<u>10,681,147</u>
TOTAL OFFICES OF CIRCUIT SOLICITORS	21,640,640	13,490,640
	<u>(32.00)</u>	<u>(32.00)</u>
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	<u>1,727,034</u>	<u>1,690,042</u>
TOTAL FRINGE BENEFITS	<u>1,727,034</u>	<u>1,690,042</u>
TOT EMPLOYEE BENEFITS	<u>1,727,034</u>	<u>1,690,042</u>
PROSECUTION COORD COMMISSION		
TOTAL FUNDS AVAILABLE	24,221,545	15,715,962
TOT AUTH FTE POSITIONS	<u>(38.00)</u>	<u>(38.00)</u>

**SECTION 61**

**E23-COMMISSION ON INDIGENT DEFENSE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	125,220	125,220
	(1.00)	(1.00)
CLASSIFIED POSITIONS	440,991	305,746
	(9.50)	(9.50)
OTHER PERSONAL SRVCS	<u>1,234</u>	<u>1,234</u>

## E23-COMMISSION ON INDIGENT DEFENSE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	567,445	432,200
	(10.50)	(10.50)
OTHER OPER EXPENSES	300,000	
SPECIAL ITEMS:		
DEATH PEN TRIAL FUNDS	2,500,000	
CONFLICT FUND	2,500,000	
LEGAL AID FUNDING	1,700,000	
RULE 608 APPT FUND	7,050,000	7,050,000
COURT FINE ASSESSMT	1,315,132	
TOTAL SPECIAL ITEMS	<u>15,065,132</u>	<u>7,050,000</u>
TOT ADMINISTRATION	15,932,577	7,482,200
	<u>(10.50)</u>	<u>(10.50)</u>
II. DIV OF APPELLATE DEFENSE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	888,817	644,974
	(19.50)	(19.50)
NEW POSITIONS		
<i>ATTORNEY II</i>	<i>105,060</i>	<i>105,060</i>
	<i>(2.00)</i>	<i>(2.00)</i>
TOTAL PERSONAL SRVC	993,877	750,034
	(21.50)	(21.50)
OTHER OPER EXPENSES	<u>302,600</u>	
TOTAL DIVISION OF APPELLATE DEFENSE	1,296,477	750,034
	<u>(21.50)</u>	<u>(21.50)</u>
III. OFF OF CIRCUIT PUBLIC DEFENDERS		
PERSONAL SERVICE		
CIRCUIT PUBLIC DEFEND	2,147,542	2,147,542
	(16.00)	(16.00)
UNCLASSIFIED POSITIONS	405,985	405,985
	<u>(16.00)</u>	<u>(16.00)</u>
TOTAL PERSONAL SRVC	2,553,527	2,553,527
	(32.00)	(32.00)

**E23-COMMISSION ON INDIGENT DEFENSE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER OPER EXPENSES	96,000	96,000
SPECIAL ITEMS:		
DEFENSE OF INDIGENTS		
PER CAPITA	10,212,602	6,039,550
DUI DEFENSE OF INDIGENTS	976,593	976,593
CRIM DOMESTIC VIOLENCE	1,377,185	1,377,185
TOTAL SPECIAL ITEMS	12,566,380	8,393,328
TOTAL OFFICE OF CIRCUIT PUBLIC DEFENDERS	15,215,907	11,042,855
	(32.00)	(32.00)
IV. DEATH PEN TRIAL DIV PERSONAL SERVICE UNCLASSIFIED POSITIONS	296,000	
	(5.00)	
TOTAL PERSONAL SRVC	296,000	
	(5.00)	
OTHER OPER EXPENSES	115,200	
TOTAL DEATH PENALTY TRIAL DIVISION	411,200	
	(5.00)	
V. EMPLOYEE BENEFITS C. STATE EMP CONTRIB EMPLOYER CONTRIB	2,016,520	1,927,720
TOTAL FRINGE BENEFITS	2,016,520	1,927,720
TOT EMPLOYEE BENEFITS	2,016,520	1,927,720
COMMISS ON INDIGENT DEF		
TOTAL FUNDS AVAILABLE	34,872,681	21,202,809
TOT AUTH FTE POSITIONS	(69.00)	(64.00)

## SECTION 62

## D10-GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE:		
CHIEF	155,150	155,150
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,915,203	1,840,203
	(36.00)	(33.00)
OTHER PERSONAL SRVCS	360,000	
TOTAL PERSONAL SRVC	2,430,353	1,995,353
	(37.00)	(34.00)
OTHER OPER EXPENSES	488,842	
TOTAL ADMINISTRATION	2,919,195	1,995,353
	(37.00)	(34.00)
II. PROGRAMS & SRVCS		
A. INVESTIGATIVE SRVCS		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	10,017,276	9,479,956
	(165.94)	(155.94)
NEW POSITIONS		
<i>LAW ENFORCEMENT OFF II</i>	945,000	945,000
	(21.00)	(21.00)
OTHER PERSONAL SRVCS	529,598	360,203
TOTAL PERSONAL SRVC	11,491,874	10,785,159
	(186.94)	(176.94)
OTHER OPER EXPENSES	7,961,157	1,059,012
SPECIAL ITEMS:		
AGENT OPERATIONS	92,625	92,625
METH LAB CLEAN UP	1,500,000	1,500,000
TOTAL SPECIAL ITEMS	1,592,625	1,592,625
TOT INVESTIGATIVE SRVCS	21,045,656	13,436,796
	(186.94)	(176.94)
B. FORENSIC SERVICES		
PERSONAL SERVICE:		



**D10-GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	4,878,868	4,403,868
	(100.80)	(86.00)
NEW POSITIONS		
<i>ADMINISTRATIVE ASSISTANT</i>	60,000	60,000
	(2.00)	(2.00)
<i>CRIMINALIST II</i>	90,000	90,000
	(2.00)	(2.00)
<i>FORENSIC TECHNICIAN II</i>	160,000	160,000
	(5.00)	(5.00)
<i>SENIOR CRIMINALIST</i>	70,000	70,000
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	1,099,302	165,302
TOTAL PERSONAL SRVC	6,358,170	4,949,170
	(110.80)	(96.00)
OTHER OPER EXPENSES	4,024,069	507,154
SPECIAL ITEMS:		
DNA DATABASE PROG	370,000	
BREATHTESTING SITE		
VIDEOTAPING	250,000	
IMPLIED CONSENT	89,855	89,855
TOTAL SPECIAL ITEMS	709,855	89,855
CASE SVC/PUBLIC ASST		
HOSPITAL SERVICES	6,000	6,000
TOT CASE SRVC/PUB ASST	6,000	6,000
TOT FORENSIC SERVICES	11,098,094	5,552,179
	(110.80)	(96.00)
 C. DATA CENTER		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	2,083,923	2,083,923
	(58.59)	(58.59)
OTHER PERSONAL SRVCS	291,601	96,601
TOTAL PERSONAL SRVC	2,375,524	2,180,524
	(58.59)	(58.59)
OTHER OPER EXPENSES	3,644,642	48,550

**D10-GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL DATA CENTER	6,020,166 (58.59)	2,229,074 (58.59)
D. REGULATORY		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	1,765,637 (47.00)	710,731 (15.00)
OTHER PERSONAL SRVCS	766,927	194,112
TOTAL PERSONAL SRVC	2,532,564 (47.00)	904,843 (15.00)
OTHER OPER EXPENSES	1,671,696	483,250
TOTAL REGULATORY	4,204,260 (47.00)	1,388,093 (15.00)
E. HOMELAND SECUR PROG		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	251,440 (3.65)	121,420 (1.85)
OTHER PERSONAL SRVCS	560,318	8,841
TOTAL PERSONAL SRVC	811,758 (3.65)	130,261 (1.85)
OTHER OPER EXPENSES	192,431	
DISTRIB TO SUBDIV:		
ALLOC MUNICIPALITIES	3,640,450	
ALLOC CNTY-RESTRICTED	8,988,493	
ALLOC OTH STATE AGENC	9,240,679	
ALLOC OTHER ENTITIES	4,440,968	
TOTAL DIST SUBDIV	26,310,590	
TOT HOMELAND SECURITY	27,314,779 (3.65)	130,261 (1.85)
G. CJIS/FUSION CENTER		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	3,868,829 (82.00)	2,878,829 (49.00)
OTHER PERSONAL SRVCS	1,152,311	47,629

**D10-GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	5,021,140	2,926,458
	(82.00)	(49.00)
OTHER OPER EXPENSES	3,474,846	232,651
SPECIAL ITEM:		
AMBER ALERT	53,622	53,622
TOTAL SPECIAL ITEMS	53,622	53,622
TOT CJIS/FUSION CENTER	8,549,608	3,212,731
	(82.00)	(49.00)
H. COUNTER-TERRORISM		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	3,191,567	3,146,567
	(58.00)	(57.00)
OTHER PERSONAL SRVCS	336,391	191,391
TOTAL PERSONAL SRVC	3,527,958	3,337,958
	(58.00)	(57.00)
OTHER OPER EXPENSES	4,442,887	200,000
TOT COUNTER-TERRORISM	7,970,845	3,537,958
	(58.00)	(57.00)
TOT PROG AND SRVCS	86,203,408	29,487,092
	(546.98)	(454.38)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	11,175,338	8,998,997
TOTAL FRINGE BENEFITS	11,175,338	8,998,997
TOT EMPLOYEE BENEFITS	11,175,338	8,998,997
IV. NON-RECUR APPRO		
HELICOPTER	3,500,000	
TOT NON-RECUR APPRO	3,500,000	
TOTAL NON-RECURRING	3,500,000	

**D10-GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
GOV'S OFF-STATE LAW ENFORCEMENT DIVISION		
TOTAL RECURRING BASE	100,297,941	40,481,442
TOTAL FUNDS AVAILABLE	103,797,941	40,481,442
TOT AUTH FTE POSITIONS	<u>(583.98)</u>	<u>(488.38)</u>
TOTAL GOVERNOR'S OFF	<u>103,797,941</u>	<u>40,481,442</u>
TOT AUTH FTE POSITIONS	<u>(583.98)</u>	<u>(488.38)</u>

**SECTION 63**  
K05-DEPARTMENT OF PUBLIC SAFETY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMIN SERVICES		
PERSONAL SERVICE		
DIRECTOR	153,010	122,408
	(1.00)	(.80)
CLASSIFIED POSITIONS	3,802,163	3,597,163
	(87.71)	(76.40)
OTHER PERSONAL SRVCS	<u>257,261</u>	<u>164,700</u>
TOTAL PERSONAL SRVC	4,212,434	3,884,271
	(88.71)	(77.20)
OTHER OPER EXPENSES	2,154,879	37,481
DEBT SERVICE		
DEBT SERVICE	<u>2,337,625</u>	
TOTAL DEBT SERVICE	<u>2,337,625</u>	
TOT ADMIN SERVICES	<u>8,704,938</u>	<u>3,921,752</u>
	<u>(88.71)</u>	<u>(77.20)</u>
II. PROG AND SRVCS		
A. 1. HIGHWAY PATROL		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	45,348,256	41,442,653
	(1,112.70)	(1,018.30)

**K05-DEPARTMENT OF PUBLIC SAFETY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
UNCLASSIFIED POSITIONS	114,798	114,798
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	2,633,835	906,160
TOTAL PERSONAL SRVC	48,096,889	42,463,611
	(1,113.70)	(1,019.30)
OTHER OPER EXPENSES	25,038,166	1,186,388
TOT HIGHWAY PATROL	73,135,055	43,649,999
	(1,113.70)	(1,019.30)
A. 2. ILLEGAL IMMIGRAT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	418,180	418,180
	(12.00)	(12.00)
TOTAL PERSONAL SRVC	418,180	418,180
	(12.00)	(12.00)
OTHER OPER EXPENSES	118,525	118,525
TOT ILLEGAL IMMIGRAT	536,705	536,705
	(12.00)	(12.00)
TOT HIGHWAY PATROL	73,671,760	44,186,704
	(1,125.70)	(1,031.30)
B. STATE TRANS POLICE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	5,622,825	1,908,074
	(147.01)	(45.90)
UNCLASSIFIED POSITIONS	99,910	99,910
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	482,512	25,000
TOTAL PERSONAL SRVC	6,205,247	2,032,984
	(148.01)	(46.90)
OTHER OPER EXPENSES	3,682,593	
TOT STATE TRANS POLICE	9,887,840	2,032,984
	(148.01)	(46.90)
C. BUR OF PROTECT SRVCS		
PERSONAL SERVICE		

## K05-DEPARTMENT OF PUBLIC SAFETY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	2,576,829	1,639,231
	(91.00)	(55.00)
OTHER PERSONAL SRVCS	62,402	
TOTAL PERSONAL SRVC	2,639,231	1,639,231
	(91.00)	(55.00)
OTHER OPER EXPENSES	18,930	
TOT BUREAU OF PROTECTIVE SERVICES	2,658,161	1,639,231
	(91.00)	(55.00)
D. HALL OF FAME		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	137,000	
	(3.00)	
TOTAL PERSONAL SRVC	137,000	
	(3.00)	
OTHER OPER EXPENSES	126,000	
TOTAL HALL OF FAME	263,000	
	(3.00)	
E. SAFETY AND GRANTS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,890,359	498,520
	(38.58)	(6.40)
OTHER PERSONAL SRVCS	503,000	3,000
TOTAL PERSONAL SRVC	2,393,359	501,520
	(38.58)	(6.40)
OTHER OPER EXPENSES	7,027,179	31,819
SPECIAL ITEM:		
LOC LAW ENFORCE GRANTS	300,000	**300,000
TOTAL SPECIAL ITEMS	300,000	300,000
DISTRIB TO SUBDIV		
ALLOC MUN-RESTRICTED	3,396,800	
ALLOC CNTY-RESTRICTED	4,295,153	
ALLOC OTH STATE AGENC	4,666,000	

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\*\* See note at end of Act.

**K05-DEPARTMENT OF PUBLIC SAFETY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
ALLOC OTHER ENTITIES	7,715,000	
TOTAL DIST SUBDIV	20,072,953	
TOT SAFETY AND GRANTS	29,793,491	833,339
	(38.58)	(6.40)
TOT PROG AND SRVCS	116,274,252	48,692,258
	(1,406.29)	(1,139.60)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	26,446,676	21,152,424
TOTAL FRINGE BENEFITS	26,446,676	21,152,424
TOT EMPLOYEE BENEFITS	26,446,676	21,152,424
DEPT OF PUBLIC SAFETY		
TOTAL FUNDS AVAILABLE	151,425,866	73,766,434
TOT AUTH FTE POSITIONS	(1,495.00)	(1,216.80)

**SECTION 64**

N20-LAW ENFORCEMENT TRAINING COUNCIL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	96,300	
	(1.00)	
CLASSIFIED POSITIONS	2,381,631	
	(59.00)	
OTHER PERSONAL SRVCS	47,000	
TOTAL PERSONAL SRVC	2,524,931	
	(60.00)	
OTHER OPER EXPENSES	1,917,646	327,336
SPECIAL ITEM		
ETV-STATE & LOC TRAIN		
OF LAW ENFORCEME	140,000	140,000

**N20-LAW ENFORCEMENT TRAINING COUNCIL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL SPECIAL ITEMS	140,000	140,000
TOT ADMINISTRATION	4,582,577 (60.00)	467,336
II. TRAINING		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,734,522 (64.25)	
OTHER PERSONAL SRVCS	212,988	
TOTAL PERSONAL SRVC	2,947,510 (64.25)	
OTHER OPER EXPENSES	3,742,505	300,000
TOTAL TRAINING	6,690,015 (64.25)	300,000
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,596,200	1,456
TOTAL FRINGE BENEFITS	1,596,200	1,456
TOT EMPLOYEE BENEFITS	1,596,200	1,456
LAW ENFORCEMENT TRAINING COUNCIL		
TOTAL FUNDS AVAILABLE	12,868,792	768,792
TOT AUTH FTE POSITIONS	(124.25)	

**SECTION 65**  
N04-DEPARTMENT OF CORRECTIONS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. INTERNAL ADMIN & SUPPT		
PERSONAL SERVICE		
COMMISSIONER/S	154,879 (1.00)	154,879 (1.00)



**N04-DEPARTMENT OF CORRECTIONS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CLASSIFIED POSITIONS	7,663,841	7,248,550
	(146.00)	(132.40)
UNCLASSIFIED POSITIONS	453,741	453,741
	(3.00)	(3.00)
TEMP GRANTS EMPLOYEE	55,000	
OTHER PERSONAL SRVCS	370,102	337,893
TOTAL PERSONAL SRVC	8,697,563	8,195,063
	(150.00)	(136.40)
OTHER OPER EXPENSES	4,953,500	4,000,000
TOT INTERN ADMIN & SUPPT	13,651,063	12,195,063
	(150.00)	(136.40)
 II. PROGRAMS & SERVICES		
A. HOUSING, CARE, SECURITY & SUPERVISION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	175,576,165	173,099,434
	(5,762.13)	(5,628.32)
UNCLASSIFIED POSITIONS	526,271	526,271
	(3.00)	(3.00)
OTHER PERSONAL SRVCS	4,533,392	3,829,903
TOTAL PERSONAL SRVC	180,635,828	177,455,608
	(5,765.13)	(5,631.32)
OTHER OPER EXPENSES	92,124,309	75,723,759
CASE SERVICES/PUBLIC ASSISTANCE		
CASE SERVICES	18,139,233	15,089,233
PROSTHETICS	100,000	100,000
TOT CASE SRVC/PUB ASST	18,239,233	15,189,233
TOT HOUSING, CARE, SECURITY & SUPERVISION	290,999,370	268,368,600
	(5,765.13)	(5,631.32)
 II. PROGRAMS AND SRVCS		
B. QUOTA ELIMINATION		
SPECIAL ITEMS		
QUOTA ELIMINATION	1,967,720	1,967,720

## N04-DEPARTMENT OF CORRECTIONS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL SPECIAL ITEMS	1,967,720	1,967,720
TOT QUOTA ELIMINATION	<u>1,967,720</u>	<u>1,967,720</u>
II. PROGRAMS AND SRVCS		
C. WORK & VOCATIONAL ACTIVITIES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	6,637,158	534,915
	(142.52)	(25.00)
OTHER PERSONAL SRVCS	<u>9,902,681</u>	<u>351,131</u>
TOTAL PERSONAL SRVC	16,539,839	886,046
	(142.52)	(25.00)
OTHER OPER EXPENSES	<u>15,218,845</u>	<u>357,638</u>
TOTAL WORK AND VOCATIONAL ACTIVITIES	<u>31,758,684</u>	<u>1,243,684</u>
	(142.52)	(25.00)
II. PROGRAMS AND SRVCS		
D. PALMETTO UNIFIED SCHOOL DISTRICT #1		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	753,841	628,341
	(21.85)	(14.00)
UNCLASSIFIED POSITIONS	3,489,700	1,800,000
	(55.49)	(25.16)
OTHER PERSONAL SRVCS	<u>1,680,700</u>	<u>650,000</u>
TOTAL PERSONAL SRVC	5,924,241	3,078,341
	(77.34)	(39.16)
OTHER OPER EXPENSES	<u>1,896,872</u>	
TOT PALMETTO UNIFIED SCHOOL DISTRICT #1	<u>7,821,113</u>	<u>3,078,341</u>
	(77.34)	(39.16)
II. PROGRAMS AND SRVCS		
E. INDIVIDUAL GROWTH AND MOTIVATION		
PERSONAL SERVICE		

**N04-DEPARTMENT OF CORRECTIONS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CLASSIFIED POSITIONS	2,931,237	2,746,237
	(76.00)	(76.00)
OTHER PERSONAL SRVCS	692,157	545,907
TOTAL PERSONAL SRVC	3,623,394	3,292,144
	(76.00)	(76.00)
OTHER OPER EXPENSES	248,497	84,747
TOTAL INDIVIDUAL GROWTH & MOTIVATION	3,871,891	3,376,891
	(76.00)	(76.00)
II. PROGRAMS AND SRVCS		
F. PENAL FACILITY		
INSPECTION SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	105,468	105,468
	(2.00)	(2.00)
TOTAL PERSONAL SRVC	105,468	105,468
	(2.00)	(2.00)
OTHER OPER EXPENSES	6,000	6,000
TOTAL PENAL FACILITIES INSPECTION SERVICE	111,468	111,468
	(2.00)	(2.00)
TOT PROG AND SRVCS	336,530,246	278,146,704
	(6,062.99)	(5,773.48)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	86,508,448	82,134,254
TOTAL FRINGE BENEFITS	86,508,448	82,134,254
TOT EMPLOYEE BENEFITS	86,508,448	82,134,254
DEPT OF CORRECTIONS		
TOTAL FUNDS AVAILABLE	436,689,757	372,476,021
TOT AUTH FTE POSITIONS	(6,212.99)	(5,909.88)

## SECTION 66

## N08-DEPT OF PROBATION, PAROLE &amp; PARDON SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	99,421	99,421
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,477,665	859,834
	(32.00)	(18.00)
UNCLASSIFIED POSITIONS	89,008	89,008
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	117,596	85,000
TOTAL PERSONAL SRVC	1,783,690	1,133,263
	(34.00)	(20.00)
OTHER OPER EXPENSES	158,182	
TOTAL ADMINISTRATION	1,941,872	1,133,263
	(34.00)	(20.00)
II. PROGRAMS AND SRVCS		
A. OFFENDER PROGRAM		
1. OFFENDER SUPERVISION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	23,160,525	8,761,265
	(532.00)	(254.00)
UNCLASSIFIED POSITIONS	185,255	185,255
	(2.00)	(2.00)
OTHER PERSONAL SRVCS	261,422	38,370
TOTAL PERSONAL SRVC	23,607,202	8,984,890
	(534.00)	(256.00)
OTHER OPER EXPENSES	9,769,096	
CASE SERVICES/PUBLIC ASSISTANCE PAYMENTS		
CASE SERVICES	32,425	
TOT CASE SRVC/PUB ASST	32,425	
TOT OFFENDER SUPERVIS	33,408,723	8,984,890
	(534.00)	(256.00)

**N08-DEPT OF PROBATION, PAROLE & PARDON SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
2. SEX OFFENDER		
MONITORING PROGRAM		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,190,000	2,190,000
	(54.00)	(54.00)
OTHER PERSONAL SRVCS	10,000	10,000
TOTAL PERSONAL SRVC	2,200,000	2,200,000
	(54.00)	(54.00)
OTHER OPER EXPENSES	595,001	295,001
EMPLOYER CONTRIB	691,567	691,567
TOTAL FRINGE BENEFITS	691,567	691,567
TOT SEX OFFENDER		
MONITORING & SUPERVIS	3,486,568	3,186,568
	(54.00)	(54.00)
3. SENTENCING REFORM		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,722,000	1,722,000
	(52.00)	(52.00)
OTHER PERSONAL SRVCS	20,000	20,000
TOTAL PERSONAL SRVC	1,742,000	1,742,000
	(52.00)	(52.00)
OTHER OPER EXPENSES	1,206,784	1,206,784
CASE SERVICES/PUBLIC		
ASSISTANCE PAYMENTS		
CASE SERVICES	340,000	340,000
TOT CASE SRVC/PUB ASST	340,000	340,000
TOT SENTENCING REFORM	3,288,784	3,288,784
	(52.00)	(52.00)
TOT OFFENDER PROGRAM	40,184,075	15,460,242
	(640.00)	(362.00)
II. PROGRAMS AND SRVCS		
B. RE-ENTRY PROGRAMS		
1. SPARTAN RE-ENTRY CTR		
PERSONAL SERVICE		

## N08-DEPT OF PROBATION, PAROLE &amp; PARDON SERVICES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	300,000	
	(6.00)	
OTHER PERSONAL SRVCS	320,000	
TOTAL PERSONAL SRVC	620,000	
	(6.00)	
OTHER OPER EXPENSES		
OTHER OPER EXPENSES	225,000	
CASE SERVICES/PUBLIC ASSISTANCE PAYMENTS		
CASE SERVICES	10,000	
TOT CASE SRVC/PUB ASST	10,000	
TOT SPARTANBURG RE-ENTRY CENTER	855,000	
	(6.00)	
TOT RE-ENTRY PROGRAMS	855,000	
	(6.00)	
II. PROGRAMS AND SRVCS		
C. PAROLE BOARD OPERS		
PERSONAL SERVICE		
PROBATION, PARDON & PAROLE BOARD		
	155,230	155,230
CLASSIFIED POSITIONS	867,900	393,311
	(20.00)	(9.00)
OTHER PERSONAL SRVCS	59,853	
TOTAL PERSONAL SRVC	1,082,983	548,541
	(20.00)	(9.00)
OTHER OPER EXPENSES	67,132	
CASE SERVICES/PUBLIC ASSISTANCE PAYMENTS		
CASE SERVICES/PUBLIC ASSISTANCE PAYMENT	45,000	
TOT CASE SRVC/PUB ASST	45,000	

**N08-DEPT OF PROBATION, PAROLE & PARDON SERVICES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL PAROLE BOARD OPERATIONS	1,195,115 <u>(20.00)</u>	548,541 <u>(9.00)</u>
TOT PROG AND SRVCS	42,234,190 <u>(666.00)</u>	16,008,783 <u>(371.00)</u>
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	<u>10,151,948</u>	<u>4,788,133</u>
TOTAL FRINGE BENEFITS	<u>10,151,948</u>	<u>4,788,133</u>
TOT EMPLOYEE BENEFITS	<u>10,151,948</u>	<u>4,788,133</u>
DEPT OF PROBATION, PAROLE & PARDON SERVICES		
TOTAL FUNDS AVAILABLE	54,328,010	21,930,179
TOT AUTH FTE POSITIONS	<u>(700.00)</u>	<u>(391.00)</u>

**SECTION 67**  
 N12-DEPARTMENT OF JUVENILE JUSTICE

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. PAROLE DIVISION		
PERSONAL SERVICE		
PROBATION, PARDON & PAROLE BOARD	12,272	12,272
CLASSIFIED POSITIONS	304,956 <u>(5.00)</u>	304,956 <u>(5.00)</u>
UNCLASSIFIED POSITIONS	68,929 <u>(1.00)</u>	68,929 <u>(1.00)</u>
TOTAL PERSONAL SRVC	386,157 <u>(6.00)</u>	386,157 <u>(6.00)</u>
OTHER OPER EXPENSES	<u>51,869</u>	<u>51,869</u>
TOTAL PAROLE DIVISION	<u>438,026 <u>(6.00)</u></u>	<u>438,026 <u>(6.00)</u></u>

## N12-DEPARTMENT OF JUVENILE JUSTICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
II. ADMINISTRATION DIV		
PERSONAL SERVICE		
COMMISSIONER/S	122,988	122,988
	(1.00)	(1.00)
CLASSIFIED POSITIONS	3,240,414	3,197,154
	(66.00)	(65.00)
UNCLASSIFIED POSITIONS	103,731	103,731
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	105,146	105,146
TOTAL PERSONAL SRVC	3,572,279	3,529,019
	(68.00)	(67.00)
OTHER OPER EXPENSES	1,325,839	1,217,539
TOT ADMINISTRATION	4,898,118	4,746,558
	(68.00)	(67.00)
III. PROGRAMS AND SRVCS		
A. COMMUNITY SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	12,027,155	12,027,155
	(375.18)	(375.18)
UNCLASSIFIED POSITIONS	97,850	97,850
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	125,777	95,717
TOTAL PERSONAL SRVC	12,250,782	12,220,722
	(376.18)	(376.18)
OTHER OPER EXPENSES	1,753,693	1,428,819
CASE SERVICES/PUBLIC ASSISTANCE PAYMENTS		
CASE SERVICES	2,855,613	1,685,613
TOT CASE SRVC/PUB ASST	2,855,613	1,685,613
SPECIAL ITEMS		
COMMUN ADVOCY PROG	250,000	250,000
SEX OFFENDER MONITOR	27,410	27,410
TOTAL SPECIAL ITEMS	277,410	277,410
TOT COMMUNITY SRVCS	17,137,498	15,612,564
	(376.18)	(376.18)



**N12-DEPARTMENT OF JUVENILE JUSTICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>B. LONGTERM FACILITIES</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	14,265,621	14,041,442
	(542.00)	(530.00)
UNCLASSIFIED POSITIONS	103,803	103,803
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	636,210	636,210
TOTAL PERSONAL SRVC	15,005,634	14,781,455
	(543.00)	(531.00)
OTHER OPER EXPENSES	5,229,808	4,046,343
CASE SRVCS/PUBLIC ASST		
CASE SERVICES	2,516	2,516
TOT CASE SRVC/PUB ASST	2,516	2,516
TOT LONGTERM FACILI	20,237,958	18,830,314
	(543.00)	(531.00)
<b>C. RECEPTION &amp; EVAL</b>		
CENTER		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	7,349,630	6,054,403
	(227.95)	(173.00)
OTHER PERSONAL SRVCS	545,039	436,470
TOTAL PERSONAL SRVC	7,894,669	6,490,873
	(227.95)	(173.00)
OTHER OPER EXPENSES	1,008,462	581,335
CASE SERVICES/PUBLIC		
ASSISTANCE		
CASE SERVICES	10,945	4,945
TOT CASE SRVC/PUB ASST	10,945	4,945
TOT RECEPTION & EVAL	8,914,076	7,077,153
	(227.95)	(173.00)
<b>D. CNTY SERV-DETEN CTR</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	3,237,740	776,818
	(107.00)	(20.00)
OTHER PERSONAL SRVCS	163,269	

## N12-DEPARTMENT OF JUVENILE JUSTICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	3,401,009	776,818
	(107.00)	(20.00)
OTHER OPER EXPENSES		
OTHER OPER EXPENSES	281,364	
CASE SERVICES/PUBLIC ASSISTANCE		
CASE SERVICES/PUBLIC ASSISTANCE	13,184	
TOT CASE SRVC/PUB ASST	<u>13,184</u>	
TOT COUNTY SERVICES-DETENTION CENTER	3,695,557	776,818
	<u>(107.00)</u>	<u>(20.00)</u>
E. RESIDENTIAL OPERS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	529,566	529,566
	(10.00)	(10.00)
OTHER PERSONAL SRVCS	<u>21,410</u>	<u>21,410</u>
TOTAL PERSONAL SRVC	550,976	550,976
	(10.00)	(10.00)
OTHER OPER EXPENSES	49,106	49,106
CASE SRVCS/PUBLIC ASST		
CASE SERVICES	<u>25,712,737</u>	<u>25,219,390</u>
TOT CASE SRVC/PUB ASST	25,712,737	25,219,390
SPECIAL ITEM		
TARGETED CASE MGMT	<u>1,700,000</u>	<u>1,700,000</u>
TOTAL SPECIAL ITEMS	<u>1,700,000</u>	<u>1,700,000</u>
TOT RESIDENTIAL OPERS	28,012,819	27,519,472
	<u>(10.00)</u>	<u>(10.00)</u>
F. JUVENILE HLTH & SAFETY		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	3,005,924	2,811,129
	(44.50)	(40.50)
OTHER PERSONAL SRVCS	<u>321,432</u>	<u>309,856</u>
TOTAL PERSONAL SRVC	3,327,356	3,120,985
	(44.50)	(40.50)

**N12-DEPARTMENT OF JUVENILE JUSTICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER OPER EXPENSES	2,237,286	1,850,337
CASE SERVICES/PUBLIC ASSISTANCE PAYMENTS		
CASE SERVICES	1,513,757	1,112,687
TOT CASE SRVC/PUB ASST	1,513,757	1,112,687
TOTAL JUVENILE HEALTH	7,078,399	6,084,009
	(44.50)	(40.50)
G. PROG ANALYSIS/STAFF DEVELOPMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,114,217	1,114,217
	(22.00)	(22.00)
OTHER PERSONAL SRVCS	126,300	79,000
TOTAL PERSONAL SRVC	1,240,517	1,193,217
	(22.00)	(22.00)
OTHER OPER EXPENSES	338,489	105,106
CASE SERVICES/PUBLIC ASSISTANCE PAYMENTS		
CASE SERVICES	28,000	28,000
TOT CASE SRVC/PUB ASST	28,000	28,000
TOT PROG ANALY/STAFF DEVEL & QUALITY A	1,607,006	1,326,323
	(22.00)	(22.00)
H. EDUCATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	765,113	249,425
	(22.00)	(8.00)
UNCLASSIFIED POSITIONS	3,775,579	159,143
	(65.30)	(1.00)
OTHER PERSONAL SRVCS	311,851	5,136
TOTAL PERSONAL SRVC	4,852,543	413,704
	(87.30)	(9.00)
OTHER OPER EXPENSES	1,040,852	148,751

## N12-DEPARTMENT OF JUVENILE JUSTICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL EDUCATION	5,893,395 (87.30)	562,455 (9.00)
TOT PROG AND SRVCS	92,576,708 (1,417.93)	77,789,108 (1,181.68)
IV. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	23,036,885	19,569,454
TOTAL FRINGE BENEFITS	23,036,885	19,569,454
TOT EMPLOYEE BENEFITS	23,036,885	19,569,454
DEPT OF JUVENILE JUSTICE		
TOTAL FUNDS AVAILABLE	120,949,737	102,543,146
TOT AUTH FTE POSITIONS	(1,491.93)	(1,254.68)

## SECTION 70

## L36-HUMAN AFFAIRS COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
COMMISSIONER/S	104,070 (1.00)	104,070 (1.00)
CLASSIFIED POSITIONS	293,338 (7.00)	293,338 (7.00)
OTHER PERSONAL SRVCS	3,500	3,500
TOTAL PERSONAL SRVC	400,908 (8.00)	400,908 (8.00)
OTHER OPER EXPENSES	93,502	90,002
TOTAL ADMINISTRATION	494,410 (8.00)	490,910 (8.00)
II. CONSULTIVE SERVICES		
PERSONAL SERVICE		

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**L36-HUMAN AFFAIRS COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	93,624	93,624
	(5.00)	(4.00)
TOTAL PERSONAL SRVC	93,624	93,624
	(5.00)	(4.00)
OTHER OPER EXPENSES	<u>69,051</u>	<u>51,051</u>
TOT CONSULTIVE SRVCS	162,675	144,675
	<u>(5.00)</u>	<u>(4.00)</u>
 III. COMPLIANCE PROG		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	743,040	425,152
	(20.00)	(8.50)
CLASSIFIED POSITIONS	(2.00)	(2.00)
NEW POSITIONS:		
<i>PROGRAM COORD I</i>	<i>160,000</i>	<i>*160,000</i>
	<u>(4.00)</u>	<u>(4.00)</u>
TOTAL PERSONAL SRVC	903,040	585,152
	(26.00)	(14.50)
OTHER OPER EXPENSES	<u>278,422</u>	<u>104,008</u>
TOT COMPLIANCE PROG	1,181,462	689,160
	<u>(26.00)</u>	<u>(14.50)</u>
 IV. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	<u>563,495</u>	<u>449,194</u>
TOTAL FRINGE BENEFITS	<u>563,495</u>	<u>449,194</u>
TOT EMPLOYEE BENEFITS	<u>563,495</u>	<u>449,194</u>
 HUMAN AFFAIRS COMMISS		
TOTAL FUNDS AVAILABLE	2,402,042	1,773,939
TOT AUTH FTE POSITIONS	<u>(39.00)</u>	<u>(26.50)</u>

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\* See note at end of Act.

SECTION 71  
L46-STATE COMMISSION FOR MINORITY AFFAIRS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR	69,152	69,152
	(1.00)	(1.00)
CLASSIFIED POSITIONS	457,418	367,418
	(9.00)	(7.00)
TOTAL PERSONAL SRVC	526,570	436,570
	(10.00)	(8.00)
OTHER OPER EXPENSES	330,514	182,700
TOTAL ADMINISTRATION	857,084	619,270
	(10.00)	(8.00)
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	129,394	105,394
TOTAL FRINGE BENEFITS	129,394	105,394
TOT EMPLOYEE BENEFITS	129,394	105,394
STATE COMMISSION FOR MINORITY AFFAIRS		
TOTAL FUNDS AVAILABLE	986,478	724,664
TOT AUTH FTE POSITIONS	(10.00)	(8.00)

SECTION 72  
R04-PUBLIC SERVICE COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	110,000	
	(1.00)	
CHAIRMAN	101,304	
	(1.00)	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**R04-PUBLIC SERVICE COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
COMMISSIONER/S	596,394	
	(6.00)	
CLASSIFIED POSITIONS	2,063,197	
	(30.00)	
TOTAL PERSONAL SRVC	2,870,895	
	(38.00)	
OTHER OPER EXPENSES	875,017	
TOTAL ADMINISTRATION	3,745,912	
	(38.00)	
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	898,396	
TOTAL FRINGE BENEFITS	898,396	
TOT EMPLOYEE BENEFITS	898,396	
PUBLIC SERVICE COMMISS		
TOTAL FUNDS AVAILABLE	4,644,308	
TOT AUTH FTE POSITIONS	(38.00)	

**SECTION 73**

**R06-OFFICE OF REGULATORY STAFF**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. OFF OF THE EXECUTIVE		
DIRECTOR		
PERSONAL SERVICE		
DIRECTOR	171,683	
	(1.00)	
UNCLASSIFIED POSITIONS	972,634	
	(11.00)	
TOTAL PERSONAL SRVC	1,144,317	
	(12.00)	
OTHER OPER EXPENSES	1,058,681	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**R06-OFFICE OF REGULATORY STAFF**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
SPECIAL ITEMS		
DUAL PARTY RELAY FUND	4,165,696	
TOTAL SPECIAL ITEMS	4,165,696	
TOT OFFICE OF EXECUTIVE DIRECTOR	6,368,694	
	(12.00)	
II. SUPPORT SERVICES		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	1,471,801	
	(28.00)	
TOTAL PERSONAL SRVC	1,471,801	
	(28.00)	
TOTAL SUPPORT SERVICES	1,471,801	
	(28.00)	
III. TELECOM, TRANS		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	1,100,779	
	(18.00)	
TOTAL PERSONAL SRVC	1,100,779	
	(18.00)	
TOTAL TELECOM, TRANS, WATER/WASTEWATER	1,100,779	
	(18.00)	
IV. ELECTRIC & GAS		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	1,013,961	
	(16.00)	
TOTAL PERSONAL SRVC	1,013,961	
	(16.00)	
TOT ELECTRIC AND GAS	1,013,961	
	(16.00)	



**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**R06-OFFICE OF REGULATORY STAFF**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
V. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,448,778	
TOTAL FRINGE BENEFITS	1,448,778	
TOT EMPLOYEE BENEFITS	1,448,778	
OFF OF REGULATORY STAFF		
TOTAL FUNDS AVAILABLE	11,404,013	
TOT AUTH FTE POSITIONS	(74.00)	

**SECTION 74**

**R08-WORKERS' COMPENSATION COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR	96,976	96,976
	(1.00)	(1.00)
CLASSIFIED POSITIONS	508,810	46,169
	(19.00)	(8.00)
OTHER PERSONAL SRVCS	35,004	
TOTAL PERSONAL SRVC	640,790	143,145
	(20.00)	(9.00)
OTHER OPER EXPENSES	339,646	
TOT ADMINISTRATION	980,436	143,145
	(20.00)	(9.00)
II. JUDICIAL		
A. COMMISSIONERS		
PERSONAL SERVICE		
CHAIRMAN	118,890	118,890
	(1.00)	(1.00)
COMMISSIONER/S	684,540	684,540
	(6.00)	(6.00)
TAXABLE SUBSISTENCE	50,000	

## R08-WORKERS' COMPENSATION COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	299,804	299,804
	(7.00)	(7.00)
TOTAL PERSONAL SRVC	1,153,234	1,103,234
	(14.00)	(14.00)
OTHER OPER EXPENSES	429,219	
TOTAL COMMISSIONERS	1,582,453	1,103,234
	(14.00)	(14.00)
B. MANAGEMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	328,143	28,693
	(10.00)	(2.00)
TOTAL PERSONAL SRVC	328,143	28,693
	(10.00)	(2.00)
OTHER OPER EXPENSES	124,162	
TOTAL MANAGEMENT	452,305	28,693
	(10.00)	(2.00)
TOTAL JUDICIAL	2,034,758	1,131,927
	(24.00)	(16.00)
III. INSURANCE & MED SRVC		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	421,909	26,110
	(11.00)	(2.00)
TOTAL PERSONAL SRVC	421,909	26,110
	(11.00)	(2.00)
OTHER OPER EXPENSES	184,138	
TOTAL INSURANCE & MEDICAL SERVICES	606,047	26,110
	(11.00)	(2.00)
IV. CLAIMS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	408,381	77,223
	(9.00)	(1.00)
OTHER PERSONAL SRVCS	20,475	

**R08-WORKERS' COMPENSATION COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL PERSONAL SRVC	428,856	77,223
	(9.00)	(1.00)
OTHER OPER EXPENSES	147,504	
TOTAL CLAIMS	576,360	77,223
	(9.00)	(1.00)
V. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,033,476	480,606
TOTAL FRINGE BENEFITS	1,033,476	480,606
TOT EMPLOYEE BENEFITS	1,033,476	480,606
WORKERS' COMP COMMISS		
TOTAL FUNDS AVAILABLE	5,231,077	1,859,011
TOT AUTH FTE POSITIONS	(64.00)	(28.00)

**SECTION 75**  
**R12-STATE ACCIDENT FUND**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR	99,890	
	(1.00)	
CLASSIFIED POSITIONS	3,060,608	
	(80.00)	
TOTAL PERSONAL SRVC	3,160,498	
	(81.00)	
OTHER OPER EXPENSES	4,526,037	
SPECIAL ITEMS:		
EDUCATIONAL TRAINING	5,000	
TOTAL SPECIAL ITEMS	5,000	
TOT ADMINISTRATION	7,691,535	
	(81.00)	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**R12-STATE ACCIDENT FUND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
II. UNINSURED EMP FUND		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	529,232	
	(11.00)	
	<hr/>	
TOTAL PERSONAL SRVC	529,232	
	(11.00)	
OTHER OPER EXPENSES	369,800	
	<hr/> <hr/>	
TOT UNINSURED EMP FUND	899,032	
	(11.00)	
	<hr/> <hr/>	
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,446,034	
	<hr/>	
TOTAL FRINGE BENEFITS	1,446,034	
	<hr/> <hr/>	
TOT EMPLOYEE BENEFITS	1,446,034	
	<hr/> <hr/>	
STATE ACCIDENT FUND		
TOTAL FUNDS AVAILABLE	10,036,601	
TOT AUTH FTE POSITIONS	(92.00)	
	<hr/> <hr/>	

**SECTION 76**  
**R14-PATIENTS' COMPENSATION FUND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR	94,084	
	(1.00)	
CLASSIFIED POSITIONS	211,796	
	(4.00)	
OTHER PERSONAL SRVCS	15,000	
	<hr/>	
TOTAL PERSONAL SRVC	320,880	
	(5.00)	
OTHER OPER EXPENSES	581,623	
	<hr/> <hr/>	

**R14-PATIENTS' COMPENSATION FUND**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT ADMINISTRATION	902,503	
	(5.00)	
<hr style="border-top: 3px double #000;"/>		
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	93,498	
TOTAL FRINGE BENEFITS	93,498	
<hr style="border-top: 3px double #000;"/>		
TOT EMPLOYEE BENEFITS	93,498	
<hr style="border-top: 3px double #000;"/>		
PATIENTS' COMP FUND		
TOTAL FUNDS AVAILABLE	996,001	
TOT AUTH FTE POSITIONS	(5.00)	
<hr style="border-top: 3px double #000;"/>		

**SECTION 78**

**R20-DEPARTMENT OF INSURANCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR OF INSURANCE	130,000	130,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,738,570	704,936
	(28.25)	(22.30)
UNCLASSIFIED POSITIONS	252,861	171,812
	(1.50)	(1.50)
OTHER PERSONAL SRVCS	192,319	141,002
TOTAL PERSONAL SRVC	2,313,750	1,147,750
	(30.75)	(24.80)
OTHER OPER EXPENSES	912,088	244,830
<hr style="border-top: 3px double #000;"/>		
TOT ADMINISTRATION	3,225,838	1,392,580
	(30.75)	(24.80)
<hr style="border-top: 3px double #000;"/>		
II. PROGRAMS & SRVCS		
A. SOLVENCY		
PERSONAL SERVICE		

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**R20-DEPARTMENT OF INSURANCE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	673,996	125,382
	(15.00)	(1.00)
UNCLASSIFIED POSITIONS	83,312	
	(.50)	
OTHER PERSONAL SRVCS	217,042	29,150
TOTAL PERSONAL SRVC	974,350	154,532
	(15.50)	(1.00)
OTHER OPER EXPENSES	451,296	13,257
TOTAL SOLVENCY	1,425,646	167,789
	(15.50)	(1.00)
 B. LICENSING		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	275,099	62,547
	(9.00)	(2.00)
UNCLASSIFIED POSITIONS	50,234	
	(.50)	
OTHER PERSONAL SRVCS	66,074	
TOTAL PERSONAL SRVC	391,407	62,547
	(9.50)	(2.00)
OTHER OPER EXPENSES	328,884	4,981
TOTAL LICENSING	720,291	67,528
	(9.50)	(2.00)
 C. TAXATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	179,203	89,188
	(3.00)	(.50)
OTHER PERSONAL SRVCS	15,554	15,554
TOTAL PERSONAL SRVC	194,757	104,742
	(3.00)	(.50)
OTHER OPER EXPENSES	172,967	8,740
TOTAL TAXATION	367,724	113,482
	(3.00)	(.50)
 D. CONSUMER SRVCS/ COMPLAINTS		

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**R20-DEPARTMENT OF INSURANCE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
PERSONAL SERVICE		
CLASSIFIED POSITIONS	428,720	279,717
	(9.00)	(2.00)
UNCLASSIFIED POSITIONS	59,003	27,232
	(.50)	(.50)
OTHER PERSONAL SRVCS	56,263	29,037
TOTAL PERSONAL SRVC	543,986	335,986
	(9.50)	(2.50)
OTHER OPER EXPENSES	146,107	28,907
TOTAL CONSUMER SERVICES/COMPLAINTS		
	690,093	364,893
	(9.50)	(2.50)
E. POLICY FORMS & RATES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,052,862	642,862
	(14.00)	(6.00)
UNCLASSIFIED POSITIONS	114,667	83,667
	(.50)	(.50)
OTHER PERSONAL SRVCS	4,700	4,700
TOTAL PERSONAL SRVC	1,172,229	731,229
	(14.50)	(6.50)
OTHER OPER EXPENSES	302,771	101,671
TOT POLICY FORMS & RTS	1,475,000	832,900
	(14.50)	(6.50)
F. LOSS MITIGATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	138,637	
	(2.75)	
OTHER PERSONAL SRVCS	65,363	
TOTAL PERSONAL SRVC	204,000	
	(2.75)	
OTHER OPER EXPENSES	4,087,254	
TOTAL LOSS MITIGATION	4,291,254	
	(2.75)	

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**R20-DEPARTMENT OF INSURANCE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
G. UNINSURED MOTORIST		
OTHER OPER EXPENSES		
OTHER OPER EXPENSES	200,000	
AID TO SUBDIV:		
ALLOC-PRIVATE SECTOR	2,155,000	
TOTAL DIST SUBDIV	2,155,000	
TOT UNINSUR MOTORIST	2,355,000	
H. CAPTIVES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	649,913	
	(8.00)	
UNCLASSIFIED POSITIONS	89,002	
	(.50)	
OTHER PERSONAL SRVCS	211,085	
TOTAL PERSONAL SRVC	950,000	
	(8.50)	
OTHER OPER EXPENSES	1,249,655	
TOTAL CAPTIVES	2,199,655	
	(8.50)	
TOT PROG AND SRVCSS	13,524,663	1,546,592
	(63.25)	(12.50)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,846,778	777,353
TOTAL FRINGE BENEFITS	1,846,778	777,353
TOT EMPLOYEE BENEFITS	1,846,778	777,353
DEPT OF INSURANCE		
TOTAL FUNDS AVAILABLE	18,597,279	3,716,525
TOT AUTH FTE POSITIONS	(94.00)	(37.30)



**SECTION 79**  
R23-BOARD OF FINANCIAL INSTITUTIONS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
OTHER PERSONAL SRVCS	3,465	
TOTAL PERSONAL SRVC	3,465	
OTHER OPER EXPENSES	30,912	
TOTAL ADMINISTRATION	34,377	
II. BANKING EXAMINERS		
PERSONAL SERVICE		
COMMISSR OF BANKING	83,489	
	(1.00)	
CLASSIFIED POSITIONS	1,256,479	
	(23.00)	
TOTAL PERSONAL SRVC	1,339,968	
	(24.00)	
OTHER OPER EXPENSES	386,320	
TOT BANK EXAMINERS	1,726,288	
	(24.00)	
III. CONSUMER FINANCE		
PERSONAL SERVICE		
DIRECTOR	70,836	
	(1.00)	
CLASSIFIED POSITIONS	1,071,430	
	(20.00)	
OTHER PERSONAL SRVCS	2,600	
TOTAL PERSONAL SRVC	1,144,866	
	(21.00)	
OTHER OPER EXPENSES	429,073	
TOT CONSUMER FINANCE	1,573,939	
	(21.00)	
IV. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	816,833	

**R23-BOARD OF FINANCIAL INSTITUTIONS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL FRINGE BENEFITS	816,833	
TOT EMPLOYEE BENEFITS	816,833	
BD OF FINANCIAL INST		
TOTAL FUNDS AVAILABLE	4,151,437	
TOT AUTH FTE POSITIONS	(45.00)	

**SECTION 80****R28-DEPARTMENT OF CONSUMER AFFAIRS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
ADMINISTRATOR	106,762	106,762
	(1.00)	(1.00)
CLASSIFIED POSITIONS	344,365	58,500
	(7.00)	(1.00)
NEW POSITIONS ADDED BY THE BUDGET & CONTROL BOARD <i>ATTORNEY IV</i>	(1.00)	
TOTAL PERSONAL SRVC	451,127	165,262
	(9.00)	(2.00)
OTHER OPER EXPENSES	161,920	91,745
TOTAL ADMINISTRATION	613,047	257,007
	(9.00)	(2.00)
II. LEGAL		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	608,462	114,787
	(13.00)	(3.00)
OTHER PERSONAL SRVCS	20,000	
TOTAL PERSONAL SRVC	628,462	114,787
	(13.00)	(3.00)

**R28-DEPARTMENT OF CONSUMER AFFAIRS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	406,000	56,000
TOTAL LEGAL	1,034,462 (13.00)	170,787 (3.00)
III. CONSUMER SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	332,979 (8.00)	32,269 (1.00)
OTHER PERSONAL SRVCS	25,000	
TOTAL PERSONAL SRVC	357,979 (8.00)	32,269 (1.00)
OTHER OPER EXPENSES	17,036	7,036
TOT CONSUMER SERVICES	375,015 (8.00)	39,305 (1.00)
IV. CONSUMER ADVOCACY		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	234,731 (4.00)	124,731 (2.00)
OTHER PERSONAL SRVCS	15,000	
TOTAL PERSONAL SRVC	249,731 (4.00)	124,731 (2.00)
OTHER OPER EXPENSES	155,000	155,000
TOT CONSUMER ADVOC	404,731 (4.00)	279,731 (2.00)
V. PUBLIC INFO & EDUCATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	69,000 (2.00)	69,000 (2.00)
TOTAL PERSONAL SRVC	69,000 (2.00)	69,000 (2.00)
OTHER OPER EXPENSES	15,000	15,000

**R28-DEPARTMENT OF CONSUMER AFFAIRS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT PUBLIC INFO & EDUCATION	84,000 (2.00)	84,000 (2.00)
VI. ID THEFT UNIT PERSONAL SERVICE CLASSIFIED POSITIONS	164,120 (4.00)	164,120 (4.00)
OTHER PERSONAL SRVCS	10,000	
TOTAL PERSONAL SRVC	174,120 (4.00)	164,120 (4.00)
OTHER OPER EXPENSES	53,250	53,250
TOTAL ID THEFT UNIT	227,370 (4.00)	217,370 (4.00)
VI. EMPLOYEE BENEFITS C. STATE EMP CONTRIB EMPLOYER CONTRIB	572,009	202,768
TOTAL FRINGE BENEFITS	572,009	202,768
TOT EMPLOYEE BENEFITS	572,009	202,768
DEPT OF CONSUMER AFF		
TOTAL FUNDS AVAILABLE	3,310,634	1,250,968
TOT AUTH FTE POSITIONS	(40.00)	(14.00)

**SECTION 81**

## R36-DEPT OF LABOR, LICENSING AND REGULATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION PERSONAL SERVICE DIRECTOR	124,973 (1.00)	
CLASSIFIED POSITIONS	3,081,824 (58.09)	

**R36-DEPT OF LABOR, LICENSING AND REGULATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS		
	(2.00)	
OTHER PERSONAL SRVCS	500,000	
TOTAL PERSONAL SRVC	3,706,797	
	(61.09)	
OTHER OPER EXPENSES	1,282,996	
TOT ADMINISTRATION	4,989,793	
	(61.09)	
II. PROGRAMS & SRVCS		
A. OSHA VOLUNTARY PROG		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	600,575	36,313
	(19.98)	(6.26)
TOTAL PERSONAL SRVC	600,575	36,313
	(19.98)	(6.26)
OTHER OPER EXPENSES	293,161	40,000
TOT OSHA VOLUNT PROG	893,736	76,313
	(19.98)	(6.26)
B. OCCUP SAFETY & HLTH		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,882,922	816,428
	(47.44)	(25.56)
OTHER PERSONAL SRVCS	8,313	4,218
TOTAL PERSONAL SRVC	1,891,235	820,646
	(47.44)	(25.56)
OTHER OPER EXPENSES	366,868	191,562
TOTAL OCCUPATIONAL		
SAFETY & HEALTH	2,258,103	1,012,208
	(47.44)	(25.56)
C. FIRE ACADEMY		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,753,763	
	(41.00)	

## R36-DEPT OF LABOR, LICENSING AND REGULATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	302,300	
OTHER PERSONAL SRVCS	1,184,500	
	<hr/>	
TOTAL PERSONAL SRVC	3,240,563	
	(41.00)	
OTHER OPER EXPENSES	4,079,111	
	<hr/>	
TOTAL FIRE ACADEMY	7,319,674	
	(41.00)	
	<hr/> <hr/>	
D. STATE FIRE MARSHAL PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,450,841	
	(32.00)	
OTHER PERSONAL SRVCS	305,622	
	<hr/>	
TOTAL PERSONAL SRVC	1,756,463	
	(32.00)	
OTHER OPER EXPENSES	824,303	
	<hr/>	
TOTAL OFFICE OF STATE FIRE MARSHAL	2,580,766	
	(32.00)	
	<hr/> <hr/>	
E. ELEVAT & AMUSE RIDES PERSONAL SERVICE		
CLASSIFIED POSITIONS	700,000	
	(7.00)	
	<hr/>	
TOTAL PERSONAL SRVC	700,000	
	(7.00)	
OTHER OPER EXPENSES	215,000	
	<hr/>	
TOTAL ELEVATORS & AMUSEMENT RIDES	915,000	
	(7.00)	
	<hr/> <hr/>	
F. PROF & OCCUP LICENSING PERSONAL SERVICE		
CLASSIFIED POSITIONS	7,154,295	
	(168.90)	

## R36-DEPT OF LABOR, LICENSING AND REGULATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	95,705	
	(1.00)	
OTHER PERSONAL SRVCS	900,000	
TOTAL PERSONAL SRVC	8,150,000	
	(169.90)	
OTHER OPER EXPENSES	6,883,069	
SPECIAL ITEMS		
RESEARCH & EDUCATION	200,000	
TOTAL SPECIAL ITEMS	200,000	
TOTAL PROFESSIONAL & OCCUP LICENSING	15,233,069	
	(169.90)	
G. LABOR SERVICES		
PERSONAL SERVICE		
OTHER OPER EXPENSES	85,000	
TOT LABOR SERVICES	85,000	
H. BUILDING CODES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	430,000	
	(12.56)	
TOTAL PERSONAL SRVC	430,000	
	(12.56)	
OTHER OPER EXPENSES	350,000	
TOTAL BUILDING CODES	780,000	
	(12.56)	
TOT PROG AND SRVCS	30,065,348	1,088,521
	(329.88)	(31.82)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	5,958,211	222,959
TOTAL FRINGE BENEFITS	5,958,211	222,959
TOT EMPLOYEE BENEFITS	5,958,211	222,959

## R36-DEPT OF LABOR, LICENSING AND REGULATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
DEPT OF LABOR, LICENSING AND REGULATION		
TOTAL FUNDS AVAILABLE	41,013,352	1,311,480
TOT AUTH FTE POSITIONS	<u>(390.97)</u>	<u>(31.82)</u>

## SECTION 82

## R40-DEPARTMENT OF MOTOR VEHICLES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	118,239	
	(1.00)	
CLASSIFIED POSITIONS	4,298,882	
	(118.00)	
UNCLASSIFIED POSITIONS	199,488	
	(2.00)	
OTHER PERSONAL SRVCS	85,174	
TOTAL PERSONAL SRVC	4,701,783	
	(121.00)	
OTHER OPER EXPENSES	<u>2,368,782</u>	
TOTAL ADMINISTRATION	7,070,565	
	<u>(121.00)</u>	
II. PROGRAMS AND SRVCS		
A. CUSTOMER SERVICE		
1. CUSTOMER SERVICE CTRS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	20,554,516	
	(792.00)	
OTHER PERSONAL SRVCS	1,276,149	
TOTAL PERSONAL SRVC	21,830,665	
	(792.00)	
OTHER OPER EXPENSES	<u>12,553,340</u>	



**R40-DEPARTMENT OF MOTOR VEHICLES**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT CUSTOMER SRVC CTRS	34,384,005	
	(792.00)	
<hr/>		
2. CUSTOMER SRVC DELIV		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	4,107,203	
	(157.00)	
UNCLASSIFIED POSITIONS	96,449	
	(1.00)	
OTHER PERSONAL SRVCS	331,037	
<hr/>		
TOTAL PERSONAL SRVC	4,534,689	
	(158.00)	
OTHER OPER EXPENSES	2,700,724	
PLATE REPLACEMENT	3,350,000	
<hr/>		
TOTAL SPECIAL ITEMS	3,350,000	
<hr/>		
TOT CUSTMR SRVC DELIV	10,585,413	
	(158.00)	
<hr/>		
TOTAL CUSTOMER SRVC	44,969,418	
	(950.00)	
<hr/>		
II. PROGRAMS AND SERVICES		
B. PROCED & COMPLIANCE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	3,525,249	
	(119.00)	
UNCLASSIFIED POSITIONS	96,187	
	(1.00)	
OTHER PERSONAL SRVCS	50,606	
<hr/>		
TOTAL PERSONAL SRVC	3,672,042	
	(120.00)	
OTHER OPER EXPENSES	3,226,958	
<hr/>		
TOT PROCED & COMPLI	6,899,000	
	(120.00)	
<hr/>		
II. PROGRAMS AND SRVCS		
D. INSPECTOR GENERAL		
PERSONAL SERVICE		

## R40-DEPARTMENT OF MOTOR VEHICLES

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	1,650,415	
	(50.00)	
UNCLASSIFIED POSITIONS	90,057	
	(1.00)	
OTHER PERSONAL SRVCS	28,500	
TOTAL PERSONAL SRVC	1,768,972	
	(51.00)	
OTHER OPER EXPENSES	354,458	
SPECIAL ITEM:		
FACIAL RECOGNIT PROG	245,000	
TOTAL SPECIAL ITEMS	245,000	
TOT INSPECTOR GENERAL	2,368,430	
	(51.00)	
II. PROGRAMS AND SRVCS		
E. TECHNOLOGY & PROG		
DEVELOPMENT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,937,137	
	(50.00)	
TOTAL PERSONAL SRVC	2,937,137	
	(50.00)	
OTHER OPER EXPENSES	6,622,380	
TOT TECHNOLOGY &		
PROGRAM DEVELOPMENT	9,559,517	
	(50.00)	
TOT PROG & SRVCS	63,796,365	
	(1,171.00)	
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	14,078,070	
TOTAL FRINGE BENEFITS	14,078,070	
TOT EMPLOYEE BENEFITS	14,078,070	

**R40-DEPARTMENT OF MOTOR VEHICLES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
DEPT OF MOTOR VEHICLES		
TOTAL FUNDS AVAILABLE	84,945,000	
TOT AUTH FTE POSITIONS	(1,292.00)	

**SECTION 83**

R60-DEPARTMENT OF EMPLOYMENT AND WORKFORCE

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	145,000	
	(1.00)	
CLASSIFIED POSITIONS	5,697,278	
	(159.85)	
UNCLASSIFIED POSITIONS	214,480	
	(1.00)	
TOTAL PERSONAL SRVC	6,056,758	
	(161.85)	
OTHER OPER EXPENSES	8,280,977	
TOTAL ADMINISTRATION	14,337,735	
	(161.85)	
II. EMPLOYMENT SERVICE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	9,939,912	
	(263.11)	
UNCLASSIFIED POSITIONS	31,928	
	(.33)	
OTHER PERSONAL SRVCS	1,937,188	
TOTAL PERSONAL SRVC	11,909,028	
	(263.44)	
OTHER OPER EXPENSES	16,640,372	
DIST SUBDIV		
ALLOC OTH STATE AGENC	50,000	

**R60-DEPARTMENT OF EMPLOYMENT AND WORKFORCE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL DIST SUBDIV	50,000	
TOT EMPLOYMENT SRVC	28,599,400 (263.44)	
III. UNEMPLOY INSURANCE PERSONAL SERVICE		
CLASSIFIED POSITIONS	17,299,422 (465.05)	
UNCLASSIFIED POSITIONS	492,972 (1.34)	
OTHER PERSONAL SRVCS	5,448,781	
TOTAL PERSONAL SRVC	23,241,175 (466.39)	
OTHER OPER EXPENSES	27,743,769	
TOT UNEMPLOY INSUR	50,984,944 (466.39)	
IV. SCOICC PERSONAL SERVICE		
CLASSIFIED POSITIONS	244,895 (4.00)	244,895 (4.00)
OTHER PERSONAL SRVCS	44,882	44,882
TOTAL PERSONAL SRVC	289,777 (4.00)	289,777 (4.00)
OTHER OPER EXPENSES	32,973	32,973
TOTAL SCOICC	322,750 (4.00)	322,750 (4.00)
V. WORKFORCE INVEST ACT PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,336,882 (22.76)	
UNCLASSIFIED POSITIONS	76,097 (.33)	
OTHER PERSONAL SRVCS	261,372	
TOTAL PERSONAL SRVC	1,674,351 (23.09)	

**R60-DEPARTMENT OF EMPLOYMENT AND WORKFORCE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	957,446	
DIST SUBDIV		
ALLOC CNTY-RESTRICTED	8,660,720	
ALLOC SCHOOL DIST	1,236,222	
ALLOC OTHER ENTITIES	1,517,051	
ALLOC PLANNING DIST	38,607,337	
TOTAL DIST SUBDIV	<u>50,021,330</u>	
TOT WRKFRCE INVEST ACT	52,653,127	
	<u>(23.09)</u>	
VI. TRADE ADJUST ASST		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	1,495,089	
	<u>(77.00)</u>	
UNCLASSIFIED POSITIONS	26,098	
OTHER PERSONAL SRVCS	59,941	
TOTAL PERSONAL SRVC	1,581,128	
	<u>(77.00)</u>	
OTHER OPER EXPENSES	746,093	
ALLOC PRIVATE SECTOR	13,370,022	
TOTAL DIST SUBDIV	<u>13,370,022</u>	
TOTAL TRADE		
ADJUSTMENT ASSIST	15,697,243	
	<u>(77.00)</u>	
VII. APPEALS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,262,271	
	<u>(37.50)</u>	
UNCLASSIFIED POSITIONS	373,065	
	<u>(1.00)</u>	
OTHER PERSONAL SRVCS	372,584	
TOTAL PERSONAL SRVC	2,007,920	
	<u>(38.50)</u>	
OTHER OPER EXPENSES	<u>608,515</u>	

**R60-DEPARTMENT OF EMPLOYMENT AND WORKFORCE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL APPEALS	2,616,435 (38.50)	
VIII. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	16,401,575	42,639
TOTAL FRINGE BENEFITS	16,401,575	42,639
TOT EMPLOYEE BENEFITS	16,401,575	42,639
DEPT OF EMPLOYMENT AND WORKFORCE		
TOTAL FUNDS AVAILABLE	181,613,209	365,389
TOT AUTH FTE POSITIONS	(1,034.27)	(4.00)

**SECTION 84**

## U12-DEPARTMENT OF TRANSPORTATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
A. GENERAL		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	156,220 (1.00)	
CLASSIFIED POSITIONS	16,407,497 (314.00)	
UNCLASSIFIED POSITIONS	250,000 (2.00)	
OTHER PERSONAL SRVCS	250,000	
TOTAL PERSONAL SRVC	17,063,717 (317.00)	
OTHER OPER EXPENSES	22,806,204	
DEBT SERVICE		
DEBT SERVICE CHARGES	45,233	
INTEREST-MST LEASE PROG	4,429	
TOTAL DEBT SERVICE	49,662	

**U12-DEPARTMENT OF TRANSPORTATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL GENERAL	39,919,583	(317.00)
<hr style="border-top: 3px double #000;"/>		
B: LAND & BUILDINGS		
OTHER OPER EXPENSES		
OTHER OPER EXPENSES	1,300,000	
TOT LAND & BUILDINGS	1,300,000	
<hr style="border-top: 3px double #000;"/>		
TOT ADMINISTRATION	41,219,583	(317.00)
<hr style="border-top: 3px double #000;"/>		
II. HIGHWAY ENGINEERING		
A. ENGR-ADMIN & PROJ MGMT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	73,167,966	(1,511.00)
UNCLASSIFIED POSITIONS	140,000	(1.00)
OTHER PERSONAL SRVCS	3,000,000	
TOTAL PERSONAL SRVC	76,307,966	(1,512.00)
OTHER OPER EXPENSES	8,823,904	
TOT ENGR-ADM & PROJ MGMT	85,131,870	(1,512.00)
<hr style="border-top: 3px double #000;"/>		
B. ENGR & CONSTRUCT:		
SPECIAL ITEMS:		
SIB ONE CENT EQUIV	26,600,000	
DEBT SVC SIB RAVNL BRIDGE		
PROJECT LOAN	8,000,000	
DEBT SVC SIB CNWY BYPASS		
II PROJECT LOAN	7,600,000	
DEBT SVC SIB		
MULTIPROJECT LOAN	10,000,000	
OTHER OPERATING OTHER	102,800,000	
PERM IMPR BRIDGES	141,500,000	
PERM IMPR REHAB &		
RESURFACING	264,300,000	

## U12-DEPARTMENT OF TRANSPORTATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
PERM IMPR OPERATIONAL & SAFETY IMPROVEMENT	183,500,000	
PERM IMPR WIDENINGS & NEW LOCATIONS	162,300,000	
PERM IMPR ENHANCMENTS	23,400,000	
PERM IMPR PORT ACCESS RD	52,500,000	
PERM IMPR GEN FUND SIB EQUIVALENT	<u>50,000,000</u>	<u>50,000,000</u>
TOTAL SPECIAL ITEMS	1,032,500,000	50,000,000
PERM IMPROVEMENTS: DEBT SERVICE		
DEBT SERVICE	53,440,990	
PRINCIPAL-LOAN NOTE	1,833,925	
INTEREST-LOAN NOTE	<u>3,145,827</u>	
TOTAL DEBT SERVICE	58,420,742	
AID TO SUBDIV		
ALLOC MUN-RESTRICTED	1,000,000	
ALLOC CNTY-RESTRICTED	250,000	
ALLOC OTHER ENTITIES	<u>100,000</u>	
TOTAL DIST SUBDIV	<u>1,350,000</u>	
TOTAL ENGINEERING- CONSTRUCTION	<u><u>1,092,270,742</u></u>	<u><u>50,000,000</u></u>
C. HWY MAINTENANCE PERSONAL SERVICE		
CLASSIFIED POSITIONS	90,463,644	
	(3,324.96)	
OTHER PERSONAL SRVCS	<u>3,000,000</u>	
TOTAL PERSONAL SRVC	93,463,644	
	(3,324.96)	
OTHER OPER EXPENSES	115,500,000	
PERM IMPROVEMENTS: PERM IMPROVEMENTS	<u>150,000</u>	
TOT PERM IMPROVMNTS	<u>150,000</u>	
TOT HWY MAINTENANCE	209,113,644	
	<u>(3,324.96)</u>	



**U12-DEPARTMENT OF TRANSPORTATION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT HWY ENGINEERING	1,386,516,256	50,000,000
	(4,836.96)	
<hr/>		
III. TOLL OPERATIONS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	97,850	
	(2.00)	
<hr/>		
TOTAL PERSONAL SRVC	97,850	
	(2.00)	
DEBT SERVICE	3,578,721	
<hr/>		
TOTAL DEBT SERVICE	3,578,721	
OTHER OPER EXPENSES	3,825,082	
<hr/>		
TOT TOLL OPERATIONS	7,501,653	
	(2.00)	
<hr/>		
IV. NON FEDERAL AID		
OTHER OPER EXPENSES		
SPECIAL ITEMS:		
OTHER OPER BRIDGES		
MINOR REPAIR	17,600,000	
OTHER OPERATING		
REHAB & RESURFACI	67,400,000	
<hr/>		
TOTAL SPECIAL ITEMS	85,000,000	
<hr/>		
TOT NON-FEDERAL AID- HIGHWAY FUND	85,000,000	
<hr/>		
V. MASS TRANSIT		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,422,000	
	(34.00)	
UNCLASSIFIED POSITIONS	97,850	
	(1.00)	
<hr/>		
TOTAL PERSONAL SRVC	2,519,850	
	(35.00)	
OTHER OPER EXPENSES	1,080,533	
AID TO SUBDIV		
ALLOC MUN-RESTRICTED	100,000	

## U12-DEPARTMENT OF TRANSPORTATION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
ALLOC OTHER ENTITIES	22,645,500	
AID TO OTHER ENTITIES	57,270	57,270
TOTAL DIST SUBDIV	<u>22,802,770</u>	<u>57,270</u>
TOTAL MASS TRANSIT	26,403,153	57,270
	(35.00)	
VI. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	81,134,166	
TOTAL FRINGE BENEFITS	<u>81,134,166</u>	
TOT EMPLOYEE BENEFITS	<u>81,134,166</u>	
DEPT OF TRANSPORTATION		
TOTAL FUNDS AVAILABLE	1,627,774,811	50,057,270
TOT AUTH FTE POSITIONS	<u>(5,190.96)</u>	

## SECTION 85

## U15-INFRASTRUCTURE BANK BOARD

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	132,080	
	(2.00)	
OTHER PERSONAL SRVCS	<u>25,000</u>	
TOTAL PERSONAL SRVC	157,080	
	(2.00)	
OTHER OPER EXPENSES	239,300	
TRANSP INFRASTRUCTURE	<u>150,000,000</u>	
TOTAL SPECIAL ITEMS	<u>150,000,000</u>	
TOTAL ADMINISTRATION	150,396,380	
	<u>(2.00)</u>	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**U15-INFRASTRUCTURE BANK BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
II. EMPLOYEE BENEFITS		
EMPLOYER CONTRIB	56,896	
TOTAL FRINGE BENEFITS	56,896	
TOT EMPLOYEE BENEFITS	56,896	
INFRASTRUCTURE BANK BD		
TOTAL FUNDS AVAILABLE	150,453,276	
TOT AUTH FTE POSITIONS	(2.00)	

**SECTION 86**  
**U20-COUNTY TRANSPORTATION FUNDS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. COUNTY TRANSP FUNDS		
OTHER OPER EXPENSES		
OTHER OPER EXPENSES	3,500,000	
PERM IMPROVEMENTS		
PERM IMPROVEMENTS	22,500,000	
TOT PERM IMPROVEMENTS	22,500,000	
DISTRIBUTION TO SUBDIV		
ALLOC MUNICIPAL	2,000,000	
ALLOC CNTY-RESTRICTED	67,000,000	
TOTAL DIST SUBDIV	69,000,000	
TOT COUNTY TRANSP	95,000,000	
COUNTY TRANSP FUNDS		
TOTAL FUNDS AVAILABLE	95,000,000	

SECTION 87  
U30-DIVISION OF AERONAUTICS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	606,568	544,222
	(13.00)	(8.80)
UNCLASSIFIED POSITIONS	87,550	87,550
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	155,055	140,055
TOTAL PERSONAL SRVC	849,173	771,827
	(14.00)	(9.80)
OTHER OPER EXPENSES	2,982,840	341,051
SPECIAL ITEMS		
ALLOC MUN-RESTRICTED	495,000	
ALLOC CNTY-RESTRICTED	3,784,000	500,000
ALLOC OTHER ENTITIES	10,000	
TOTAL DIST SUBDIV	<u>4,289,000</u>	<u>500,000</u>
TOT ADMINISTRATION	8,121,013	1,612,878
	<u>(14.00)</u>	<u>(9.80)</u>
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	244,370	221,166
TOTAL FRINGE BENEFITS	<u>244,370</u>	<u>221,166</u>
TOT EMPLOYEE BENEFITS	<u>244,370</u>	<u>221,166</u>
DIVISION OF AERONAUTICS		
TOTAL FUNDS AVAILABLE	8,365,383	1,834,044
TOT AUTH FTE POSITIONS	<u>(14.00)</u>	<u>(9.80)</u>

**SECTION 88**  
**Y14-PORTS AUTHORITY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. HARBOR DREDGING		
SPECIAL ITEMS		
GEORGETOWN PORT MAINT		
DREDGING	2,600,000	2,600,000
	2,600,000	2,600,000
TOTAL SPECIAL ITEMS	2,600,000	2,600,000
TOTAL HARBOR DREDGING	2,600,000	2,600,000
PORTS AUTHORITY		
TOTAL FUNDS AVAILABLE	2,600,000	2,600,000

**SECTION 91A**  
**A01-LEG DEPT-THE SENATE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
SENATORS @ \$10,400	478,400	478,400
	(46.00)	(46.00)
PRESIDENT OF THE SENATE	1,575	1,575
PRESIDENT PRO TEMPORE	11,000	11,000
UNCLASSIFIED POSITIONS	7,143,437	7,143,437
	(142.00)	(142.00)
TOTAL PERSONAL SRVC	7,634,412	7,634,412
	(188.00)	(188.00)
OTHER OPER EXPENSES	1,885,609	1,885,609
SPECIAL ITEMS		
JT CITIZENS & LEG COMM		
ON CHILDREN	300,000	
	300,000	
TOTAL SPECIAL ITEMS	300,000	
TOT ADMINISTRATION	9,820,021	9,520,021
	(188.00)	(188.00)

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	3,557,227	3,557,227
TOTAL FRINGE BENEFITS	3,557,227	3,557,227
TOT EMPLOYEE BENEFITS	3,557,227	3,557,227
LEG DEPT-THE SENATE		
TOTAL FUNDS AVAILABLE	13,377,248	13,077,248
TOT AUTH FTE POSITIONS	(188.00)	(188.00)

**SECTION 91B**  
**A05-LEG DEPT-HOUSE OF REPRESENTATIVES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
REPRESENTATIVES @ \$10,400	1,289,600	1,289,600
	(124.00)	(124.00)
THE SPEAKER	11,000	11,000
SPEAKER PRO TEMPORE	3,600	3,600
UNCLASSIFIED POSITIONS	5,012,511	5,012,511
	(127.00)	(127.00)
TOTAL PERSONAL SRVC	6,316,711	6,316,711
	(251.00)	(251.00)
OTHER OPER EXPENSES	10,502,627	10,502,627
TOTAL ADMINISTRATION	16,819,338	16,819,338
	(251.00)	(251.00)
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	4,851,668	4,851,668
TOTAL FRINGE BENEFITS	4,851,668	4,851,668
TOT EMPLOYEE BENEFITS	4,851,668	4,851,668

**A05-LEG DEPT-HOUSE OF REPRESENTATIVES**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
LEG DEPT-HOUSE OF REPRESENTATIVES		
TOTAL FUNDS AVAILABLE	21,671,006	21,671,006
TOT AUTH FTE POSITIONS	(251.00)	(251.00)

**SECTION 91C**

**A15-LEG DEPT-CODIFICATION OF LAWS & LEG COUNCIL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
CODE COMMNSR & DIR (P)	149,271	149,271
	(1.00)	(1.00)
UNCLASS LEG MISC (P)	2,001,050	2,001,050
	(36.00)	(36.00)
TOTAL PERSONAL SRVC	2,150,321	2,150,321
	(37.00)	(37.00)
OTHER OPER EXPENSES	580,000	580,000
SPECIAL ITEMS		
CODE SUPPLEMENTS	400,000	100,000
PHOTOCOPYING EQUIP	1,000	1,000
APPROVED ACCOUNTS	45,121	45,121
COMM ON UNIFORM ST L	1,000	1,000
TOTAL SPECIAL ITEMS	447,121	147,121
TOT ADMINISTRATION	3,177,442	2,877,442
	(37.00)	(37.00)
II. DEVELOP/PRINT ST REGIS		
PERSONAL SERVICE		
UNCLASS LEG MISC (P)	134,770	134,770
	(2.00)	(2.00)
TOTAL PERSONAL SRVC	134,770	134,770
	(2.00)	(2.00)

## A15-LEG DEPT-CODIFICATION OF LAWS &amp; LEG COUNCIL

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL DEVELOP/PRINT STATE REGISTER	134,770 (2.00)	134,770 (2.00)
III. EMPLOYEE BENEFITS C. STATE EMP CONTRIB EMPLOYER CONTRIB	709,085	709,085
TOTAL FRINGE BENEFITS	709,085	709,085
TOT EMPLOYEE BENEFITS	709,085	709,085
LEG DEPT-CODIFI OF LAWS & LEG COUNCIL		
TOTAL FUNDS AVAILABLE TOT AUTH FTE POSITIONS	4,021,297 (39.00)	3,721,297 (39.00)

## SECTION 91D

## A17-LEG DEPT-LEGISLATIVE SERVICES AGENCY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION PERSONAL SERVICE DIRECTOR (P)	128,750 (1.00)	128,750 (1.00)
UNCLASS LEG MISC-PRNT & ITR (P)	1,444,818 (32.00)	1,444,818 (32.00)
UNCLASS-TEMP-LEGIS PRNT	80,000	80,000
TOTAL PERSONAL SRVC	1,653,568 (33.00)	1,653,568 (33.00)
OTHER OPER EXPENSES	3,235,711	3,235,711
TOTAL ADMINISTRATION	4,889,279 (33.00)	4,889,279 (33.00)



**A17-LEG DEPT-LEGISLATIVE SERVICES AGENCY**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	515,268	515,268
TOTAL FRINGE BENEFITS	515,268	515,268
TOT EMPLOYEE BENEFITS	515,268	515,268
LEG DEPT-LEGISLATIVE SERVICES AGENCY		
TOTAL FUNDS AVAILABLE	5,404,547	5,404,547
TOT AUTH FTE POSITIONS	(33.00)	(33.00)

**SECTION 91E**

**A20-LEG DEPT-LEG AUDIT COUNCIL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR (P)	101,361	101,361
	(1.00)	(1.00)
UNCLASS LEG MISC-LAC (P)	1,071,464	951,464
	(25.00)	(25.00)
OTHER PERSONAL SRVCS	1,225	1,225
TOTAL PERSONAL SRVC	1,174,050	1,054,050
	(26.00)	(26.00)
OTHER OPER EXPENSES	95,000	95,000
TOTAL ADMINISTRATION	1,269,050	1,149,050
	(26.00)	(26.00)
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	296,062	216,062
TOTAL FRINGE BENEFITS	296,062	216,062
TOT EMPLOYEE BENEFITS	296,062	216,062

**OF SOUTH CAROLINA**  
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**A20-LEG DEPT-LEG AUDIT COUNCIL**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
LEG DEPT-LEG AUDIT COUN		
TOTAL FUNDS AVAILABLE	1,565,112	1,365,112
TOT AUTH FTE POSITIONS	(26.00)	(26.00)
TOT LEGISLATIVE DEPT	46,039,210	45,239,210
TOT AUTH FTE POSITIONS	(537.00)	(537.00)
REPRESENTATIVES	(124.00)	(124.00)
SENATORS	(46.00)	(46.00)

**SECTION 92A**

D05-GOVERNOR'S OFF-EXECUTIVE CONTROL OF STATE

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE:		
GOVERNOR	106,078	106,078
	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	1,245,652	1,245,652
	(23.00)	(23.00)
TOTAL PERSONAL SRVC	1,351,730	1,351,730
	(24.00)	(24.00)
OTHER OPER EXPENSES	101,213	101,213
TOTAL ADMINISTRATION	1,452,943	1,452,943
	(24.00)	(24.00)
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	471,461	471,461
TOTAL FRINGE BENEFITS	471,461	471,461
TOT EMPLOYEE BENEFITS	471,461	471,461

**D05-GOVERNOR'S OFF-EXECUTIVE CONTROL OF STATE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
GOV'S OFF-EXECUTIVE CONTROL OF STATE		
TOTAL FUNDS AVAILABLE	1,924,404	1,924,404
TOT AUTH FTE POSITIONS	(24.00)	(24.00)

**SECTION 92B****D17-GOVERNOR'S OFF-EXECUTIVE POLICY & PROGRAMS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATIVE SRVCS		
A. DIVISION DIRECTOR		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	19,162	19,162
	(.50)	(.50)
UNCLASSIFIED POSITIONS	45,369	45,369
	(.50)	(.50)
TOTAL PERSONAL SRVC	64,531	64,531
	(1.00)	(1.00)
OTHER OPER EXPENSES	9,597	9,597
TOT DIVISION DIRECTOR	74,128	74,128
	(1.00)	(1.00)
I. SUPPORT SERVICES		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	434,794	434,794
	(19.00)	(19.00)
UNCLASSIFIED POSITIONS	42,031	42,031
	(1.50)	(1.50)
TOTAL PERSONAL SRVC	476,825	476,825
	(20.50)	(20.50)
OTHER OPER EXPENSES	168,038	168,038
TOT SUPPORT SERVICES	644,863	644,863
	(20.50)	(20.50)

**D17-GOVERNOR'S OFF-EXECUTIVE POLICY & PROGRAMS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT DIVISION DIRECTOR	644,863 (20.50)	644,863 (20.50)
TOT ADMIN SERVICES	718,991 (21.50)	718,991 (21.50)
II. CHILDREN'S SERVICES		
A. CHILDREN'S SERVICES		
1. GUARDIAN AD LITEM		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	1,144,913 (23.00)	840,889 (11.50)
UNCLASSIFIED POSITIONS	23,323 (1.00)	23,323 (.50)
OTHER PERSONAL SRVCS	1,569,337	199,540
TOTAL PERSONAL SRVC	2,737,573 (24.00)	1,063,752 (12.00)
OTHER OPER EXPENSES	1,320,170	805,170
TOT GUARDIAN AD LITEM	4,057,743 (24.00)	1,868,922 (12.00)
2. CHILDREN'S AFFAIRS		
PERSONAL SERVICE:		
UNCLASSIFIED POSITIONS	37,619 (1.00)	37,619 (1.00)
TOTAL PERSONAL SRVC	37,619 (1.00)	37,619 (1.00)
OTHER OPER EXPENSES	90	90
SPECIAL ITEMS:		
CHILDREN'S CASE RESOL	4,054	4,054
CHILDREN'S TRUST FUND	100,000	100,000
TOTAL SPECIAL ITEMS	104,054	104,054
TOT CHILDREN'S AFFAIRS	141,763 (1.00)	141,763 (1.00)
3. FOSTER CARE		
PERSONAL SERVICE:		

## D17-GOVERNOR'S OFF-EXECUTIVE POLICY &amp; PROGRAMS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	779,348	215,910
	(14.00)	(6.15)
UNCLASSIFIED POSITIONS	70,010	33,680
	(1.00)	(.50)
OTHER PERSONAL SRVCS	70,667	8,702
TOTAL PERSONAL SRVC	920,025	258,292
	(15.00)	(6.65)
OTHER OPER EXPENSES	317,766	49,924
TOTAL FOSTER CARE	1,237,791	308,216
	(15.00)	(6.65)
4. CONTINUUM OF CARE		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	2,676,039	1,286,039
	(53.56)	(24.31)
UNCLASSIFIED POSITIONS	72,222	72,222
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	580,000	
TOTAL PERSONAL SRVC	3,328,261	1,358,261
	(54.56)	(25.31)
OTHER OPER EXPENSES	1,346,786	144,890
CASE SERVICES:		
CASE SERVICES	615,666	142,885
TOT CASE SRVC/PUB ASST	615,666	142,885
TOT CONTINUUM OF CARE	5,290,713	1,646,036
	(54.56)	(25.31)
TOT CHILDREN'S SRVCS	10,728,010	3,964,937
	(94.56)	(44.96)
TOT CHILDREN'S SRVCS	10,728,010	3,964,937
	(94.56)	(44.96)

## III. CONSTITUENT SRVCS

## A. CONSTITUENT SRVCS

## 1. VICTIMS' ASSISTANCE

## PERSONAL SERVICE:

**D17-GOVERNOR'S OFF-EXECUTIVE POLICY & PROGRAMS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	1,342,130	
	(27.68)	
UNCLASSIFIED POSITIONS	76,042	
	(1.00)	
OTHER PERSONAL SRVCS	563,674	
TOTAL PERSONAL SRVC	1,981,846	
	(28.68)	
OTHER OPER EXPENSES	13,133,376	
SPECIAL ITEMS:		
VICTIMS RIGHTS	44,022	44,022
TOTAL SPECIAL ITEMS	44,022	44,022
DISTRIB TO SUBDIV:		
ALLOC CNTY-RESTRICT	650,000	
ALLOC OTH STATE AGENC	367,479	
ALLOC OTHER ENTITIES	158,000	
TOTAL DIST SUBDIV	1,175,479	
TOT VICTIMS' ASST	16,334,723	44,022
	(28.68)	
2. VETERANS' AFFAIRS		
A. VETERANS' AFFAIRS		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	378,745	378,745
	(12.95)	(12.95)
UNCLASSIFIED POSITIONS	51,500	51,500
TOTAL PERSONAL SRVC	430,245	430,245
	(12.95)	(12.95)
OTHER OPER EXPENSES	15,090	15,090
SPECIAL ITEMS:		
POW COMMISSION	2,080	2,080
VETERANS COUNSELING	65,279	65,279
TOTAL SPECIAL ITEMS	67,359	67,359
CASE SERVICES:		
CASE SERVICES	550,000	
TOT CASE SRVC/PUB ASST	550,000	

## D17-GOVERNOR'S OFF-EXECUTIVE POLICY &amp; PROGRAMS

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT VETERANS' AFFAIRS	1,062,694	512,694
	(12.95)	(12.95)
B. VETERANS' CEMETERY PERSONAL SERVICE:		
CLASSIFIED POSITIONS	231,194	231,194
	(8.13)	(8.13)
TOTAL PERSONAL SRVC	231,194	231,194
	(8.13)	(8.13)
OTHER OPER EXPENSES	245,500	500
TOT VETERANS' CEMETERY	476,694	231,694
	(8.13)	(8.13)
TOT VETERANS' AFFAIRS	1,539,388	744,388
	(21.08)	(21.08)
4. OMBUDSMAN PERSONAL SERVICE:		
CLASSIFIED POSITIONS	202,956	63,333
	(6.26)	(2.76)
UNCLASSIFIED POSITIONS	93,343	25,749
	(2.50)	(1.50)
OTHER PERSONAL SRVCS	18,720	
TOTAL PERSONAL SRVC	315,019	89,082
	(8.76)	(4.26)
OTHER OPER EXPENSES	74,560	1,629
TOTAL OMBUDSMAN	389,579	90,711
	(8.76)	(4.26)
5. DEVELOPMNTL DISABILIT PERSONAL SERVICE:		
CLASSIFIED POSITIONS	223,647	35,698
	(5.75)	(1.26)
UNCLASSIFIED POSITIONS	67,053	
	(1.00)	
OTHER PERSONAL SRVCS	4,500	
TOTAL PERSONAL SRVC	295,200	35,698
	(6.75)	(1.26)
OTHER OPER EXPENSES	92,342	15,342

**D17-GOVERNOR'S OFF-EXECUTIVE POLICY & PROGRAMS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
DISTRIBUTION TO SUBDIV:		
ALLOC MUN-RESTRICTED	60,000	
ALLOC SCHOOL DIST	300,000	
ALLOC OTH STATE AGENC	400,000	
ALLOC OTHER ENTITIES	890,000	
	<hr/>	
TOTAL DIST SUBDIV	1,650,000	
	<hr/>	
TOT DEVELOPMENTAL DISABILITIES	2,037,542	51,040
	(6.75)	(1.26)
	<hr/> <hr/>	<hr/> <hr/>
6. SMALL & MINORITY BUSI PERSONAL SERVICE:		
CLASSIFIED POSITIONS	44,631	44,631
	(1.50)	(1.50)
UNCLASSIFIED POSITIONS	42,611	42,611
	(.50)	(.50)
	<hr/>	<hr/>
TOTAL PERSONAL SRVC	87,242	87,242
	(2.00)	(2.00)
OTHER OPER EXPENSES	13,061	13,061
	<hr/>	<hr/>
TOTAL SMALL AND MINORITY BUSINESS	100,303	100,303
	(2.00)	(2.00)
	<hr/> <hr/>	<hr/> <hr/>
7. ECONOMIC OPPOR PERSONAL SERVICE:		
CLASSIFIED POSITIONS	674,718	
	(15.30)	
UNCLASSIFIED POSITIONS	44,423	
	(2.00)	
OTHER PERSONAL SRVCS	476,088	
	<hr/>	
TOTAL PERSONAL SRVC	1,195,229	
	(17.30)	
OTHER OPER EXPENSES	3,459,528	
DISTRIB TO SUBDIV:		
ALLOC OTHER ENTITIES	64,777,661	
	<hr/>	
TOTAL DIST SUBDIV	64,777,661	
	<hr/> <hr/>	



**D17-GOVERNOR'S OFF-EXECUTIVE POLICY & PROGRAMS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOT ECONOMIC OPPOR	69,432,418 (17.30)	
TOT CONSTITUENT SRVCS	89,833,953 (84.57)	1,030,464 (28.60)
TOT CONSTITUENT SRVCS	89,833,953 (84.57)	1,030,464 (28.60)
IV. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	4,729,759	1,555,896
TOTAL FRINGE BENEFITS	4,729,759	1,555,896
TOT EMPLOYEE BENEFITS	4,729,759	1,555,896
GOV'S OFF-EXECUTIVE POLICY & PROGRAMS		
TOTAL FUNDS AVAILABLE	106,010,713	7,270,288
TOT AUTH FTE POSITIONS	(200.63)	(95.06)

**SECTION 92C****D20-GOVERNOR'S OFF-MANSION AND GROUNDS**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	70,696 (2.00)	60,696 (1.00)
UNCLASSIFIED POSITIONS	146,570 (7.00)	96,570 (3.50)
OTHER PERSONAL SRVCS	23,260	23,260
TOTAL PERSONAL SRVC	240,526 (9.00)	180,526 (4.50)
OTHER OPER EXPENSES	193,284	60,867

**D20-GOVERNOR'S OFF-MANSION AND GROUNDS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL ADMINISTRATION	433,810	241,393
	(9.00)	(4.50)
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	71,731	64,148
TOTAL FRINGE BENEFITS	71,731	64,148
TOT EMPLOYEE BENEFITS	71,731	64,148
GOV'S OFF-MANSION AND GROUNDS		
TOTAL FUNDS AVAILABLE	505,541	305,541
TOT AUTH FTE POSITIONS	(9.00)	(4.50)

**SECTION 93****D25-OFFICE OF INSPECTOR GENERAL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. OFF OF INSPECTOR GENERAL		
PERSONAL SERVICE:		
INSPECTOR GENERAL	111,076	111,076
	(1.00)	(1.00)
CLASSIFIED POSITIONS	312,374	312,374
	(6.00)	(6.00)
TOTAL PERSONAL SRVC	423,450	423,450
	(7.00)	(7.00)
OTHER OPER EXPENSES	762,012	62,012
SPECIAL ITEMS:		
FRAUD HOTLINE	321	321
TOTAL SPECIAL ITEMS	321	321
TOTAL OFFICE OF INSPECTOR GENERAL	1,185,783	485,783
	(7.00)	(7.00)

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**D25-OFFICE OF INSPECTOR GENERAL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	132,309	132,309
TOTAL FRINGE BENEFITS	<u>132,309</u>	<u>132,309</u>
TOT EMPLOYEE BENEFITS	<u>132,309</u>	<u>132,309</u>
OFF OF INSPECTOR GENERAL		
TOTAL FUNDS AVAILABLE	1,318,092	618,092
TOT AUTH FTE POSITIONS	<u>(7.00)</u>	<u>(7.00)</u>
TOTAL GOVERNOR'S OFFICE	<u>109,758,750</u>	<u>10,118,325</u>
TOT AUTH FTE POSITIONS	<u>(240.63)</u>	<u>(130.56)</u>

**SECTION 94**  
**E04-LIEUTENANT GOVERNOR'S OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE:		
LIEUTENANT GOVERNOR	46,545	46,545
	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	291,896	291,896
	(5.00)	(5.00)
OTHER PERSONAL SRVCS	<u>15,749</u>	<u>15,749</u>
TOTAL PERSONAL SRVC	354,190	354,190
	(6.00)	(6.00)
OTHER OPER EXPENSES	<u>68,125</u>	<u>68,125</u>
TOTAL ADMINISTRATION	<u>422,315</u>	<u>422,315</u>
	<u>(6.00)</u>	<u>(6.00)</u>
II. OFFICE ON AGING		
A. SENIOR SERVICES		
ADMINISTRATION		

## E04-LIEUTENANT GOVERNOR'S OFFICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	1,860,150	780,150
	(40.00)	(21.40)
UNCLASSIFIED POSITIONS	141,169	49,325
	(1.00)	(.25)
OTHER PERSONAL SRVCS	42,765	17,765
TOTAL PERSONAL SRVC	2,044,084	847,240
	(41.00)	(21.65)
OTHER OPER EXPENSES	1,121,824	127,477
SPECIAL ITEMS:		
SILVER HAired LEGIS	15,000	15,000
HOME AND COMMUNITY		
BASED SERVICES	9,472,000	9,472,000
TOTAL SPECIAL ITEMS	9,487,000	9,487,000
TOTAL SENIOR SERVICES		
ADMINISTRATION	12,652,908	10,461,717
	(41.00)	(21.65)
B. OFF ON AGING ASST		
NEW POSITIONS		
PROGRAM COORD II	60,000	
	(1.50)	
TOTAL PERSONAL SRVC	60,000	
	(1.50)	
OTHER OPER EXPENSES	20,000	
SPECIAL ITEMS:		
ALZHEIMERS	150,000	150,000
GERIATRIC PHYSICIAN		
LOAN PROGRAM	35,000	35,000
TOTAL SPECIAL ITEMS	185,000	185,000
CASE SERVICES:		
CASE SERVICES	2,000,000	
TOT CASE SRVC/PUB ASST	2,000,000	
DISTRIB TO SUBDIV:		
ALLOC OTH STATE AGENC	100,000	
ALLOC OTHER ENTITIES	26,544,184	

**E04-LIEUTENANT GOVERNOR'S OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
AID TO OTHER ENTITIES	2,035,245	1,135,245
TOTAL DIST SUBDIV	<u>28,679,429</u>	<u>1,135,245</u>
TOTAL OFFICE ON AGING ASSISTANCE	30,944,429	1,320,245
	(1.50)	
TOTAL OFFICE ON AGING	<u>43,597,337</u>	<u>11,781,962</u>
	(42.50)	(21.65)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	<u>863,406</u>	<u>472,384</u>
TOTAL FRINGE BENEFITS	<u>863,406</u>	<u>472,384</u>
TOT EMPLOYEE BENEFITS	<u>863,406</u>	<u>472,384</u>
LIEUTENANT GOV'S OFFICE		
TOTAL FUNDS AVAILABLE	44,883,058	12,676,661
TOT AUTH FTE POSITIONS	<u>(48.50)</u>	<u>(27.65)</u>

**SECTION 95**  
**E08-SECRETARY OF STATE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
SECRETARY OF STATE	92,007	92,007
	(1.00)	(1.00)
CLASSIFIED POSITIONS	1,199,799	567,760
	(28.00)	(16.00)
NEW POSITIONS		
<i>PROGRAM COORD I</i>	<i>31,182</i>	<i>31,182</i>
	(1.00)	(1.00)
<i>ADMINISTRATIVE ASST</i>	<i>25,627</i>	<i>25,627</i>
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	<u>65,000</u>	

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL PERSONAL SRVC	1,413,615	716,576
	(31.00)	(19.00)
OTHER OPER EXPENSES	636,711	
TOTAL ADMINISTRATION	2,050,326	716,576
	(31.00)	(19.00)
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	456,087	319,749
TOTAL FRINGE BENEFITS	456,087	319,749
TOT EMPLOYEE BENEFITS	456,087	319,749
SECRETARY OF STATE		
TOTAL FUNDS AVAILABLE	2,506,413	1,036,325
TOT AUTH FTE POSITIONS	(31.00)	(19.00)

**SECTION 96**  
**E12-COMPTROLLER GENERAL'S OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATIVE SRVCS		
PERSONAL SERVICE		
COMPTROLLER GENERAL	92,007	92,007
	(1.00)	(1.00)
CLASSIFIED POSITIONS	134,060	134,060
	(2.00)	(2.00)
UNCLASSIFIED POSITIONS	149,350	149,350
	(3.00)	(3.00)
OTHER PERSONAL SRVCS	17,000	2,000
TOTAL PERSONAL SRVC	392,417	377,417
	(6.00)	(6.00)
OTHER OPER EXPENSES	59,301	1,500
TOT ADMIN SRVCS	451,718	378,917
	(6.00)	(6.00)

**E12-COMPTROLLER GENERAL'S OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
<b>II. STWIDE PAYROLL/ACCTS PAYABLE</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	733,911	623,430
	(19.00)	(13.50)
UNCLASSIFIED POSITIONS	35,500	35,500
TOTAL PERSONAL SRVC	769,411	658,930
	(19.00)	(13.50)
OTHER OPER EXPENSES	75,779	2,000
TOTAL STATEWIDE PAYROLL/ACCTS PAYABLE		
	845,190	660,930
	(19.00)	(13.50)
<b>III. STATEWIDE FINANCIAL REPORTING</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	242,650	242,650
	(6.00)	(6.00)
UNCLASSIFIED POSITIONS	35,556	35,556
OTHER PERSONAL SRVCS	40,773	5,773
TOTAL PERSONAL SRVC	318,979	283,979
	(6.00)	(6.00)
OTHER OPER EXPENSES	139,390	1,748
TOTAL STATEWIDE FINANCIAL REPORTING		
	458,369	285,727
	(6.00)	(6.00)
<b>IV. INFO TECHNOLOGY</b>		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	138,492	30,000
	(2.00)	(1.00)
OTHER PERSONAL SRVCS	15,070	70
TOTAL PERSONAL SRVC	153,562	30,070
	(2.00)	(1.00)
OTHER OPER EXPENSES	119,811	1,065

## E12-COMPTROLLER GENERAL'S OFFICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT INFO TECHNOLOGY	273,373	31,135
	(2.00)	(1.00)
V. STATEWIDE ACCTNG SRVCS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	314,680	314,680
	(6.00)	(4.00)
UNCLASSIFIED POSITIONS	35,556	35,556
OTHER PERSONAL SRVCS	3,000	3,000
TOTAL PERSONAL SRVC	353,236	353,236
	(6.00)	(4.00)
OTHER OPER EXPENSES	32,023	1,351
TOTAL STATEWIDE ACCOUNTING SERVICES	385,259	354,587
	(6.00)	(4.00)
VI. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	552,376	474,989
TOTAL FRINGE BENEFITS	552,376	474,989
TOT EMPLOYEE BENEFITS	552,376	474,989
COMPTROLLER GEN'S OFF		
TOTAL FUNDS AVAILABLE	2,966,285	2,186,285
TOT AUTH FTE POSITIONS	(39.00)	(30.50)

SECTION 97  
E16-STATE TREASURER'S OFFICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
STATE TREASURER	92,007	92,007
	(1.00)	(1.00)



**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**E16-STATE TREASURER'S OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	64,825	64,825
	(2.00)	(2.00)
TOTAL PERSONAL SRVC	156,832	156,832
	(3.00)	(3.00)
OTHER OPER EXPENSES	<u>14,115</u>	<u>14,115</u>
TOTAL ADMINISTRATION	170,947	170,947
	<u>(3.00)</u>	<u>(3.00)</u>
II. PROGRAMS & SRVCS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	3,326,271	978,052
	(64.00)	(34.00)
UNCLASSIFIED POSITIONS	217,000	
	(3.00)	
OTHER PERSONAL SRVCS	<u>75,000</u>	
TOTAL PERSONAL SRVC	3,618,271	978,052
	(67.00)	(34.00)
OTHER OPER EXPENSES	2,717,680	52,641
SPECIAL ITEM:		
DEPT OF REVENUE		
IDENTITY THEFT REIMBU	<u>200,000</u>	<u>200,000</u>
TOTAL SPECIAL ITEMS	<u>200,000</u>	<u>200,000</u>
TOTAL PROGS & SRVCS	6,535,951	1,230,693
	<u>(67.00)</u>	<u>(34.00)</u>
IV. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	<u>1,263,670</u>	<u>412,462</u>
TOTAL FRINGE BENEFITS	<u>1,263,670</u>	<u>412,462</u>
TOT EMPLOYEE BENEFITS	<u>1,263,670</u>	<u>412,462</u>
STATE TREASURER'S OFF		
TOTAL FUNDS AVAILABLE	7,970,568	1,814,102
TOT AUTH FTE POSITIONS	<u>(70.00)</u>	<u>(37.00)</u>

**SECTION 98**  
E19-RETIREMENT SYSTEM INVESTMENT COMMISSION

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	5,874,739	
	(42.00)	
NEW POSITIONS		
OTHER PERSONAL SRVCS	200,000	
TOTAL PERSONAL SRVC	6,074,739	
	(42.00)	
OTHER OPER EXPENSES	4,649,800	
TOTAL ADMINISTRATION	10,724,539	
	(42.00)	
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	1,596,835	
TOTAL FRINGE BENEFITS	1,596,835	
TOT EMPLOYEE BENEFITS	1,596,835	
RETIREMENT SYSTEM		
INVESTMENT COMMISSION		
TOTAL FUNDS AVAILABLE	12,321,374	
TOT AUTH FTE POSITIONS	(42.00)	

**SECTION 99**  
E24-ADJUTANT GENERAL'S OFFICE

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
ADJUTANT GENERAL	92,007	92,007
	(1.00)	(1.00)
CLASSIFIED POSITIONS	929,004	570,004
	(19.70)	(13.37)

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**E24-ADJUTANT GENERAL'S OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
OTHER PERSONAL SRVCS	129,911	114,911
TOTAL PERSONAL SRVC	1,150,922	776,922
	(20.70)	(14.37)
OTHER OPER EXPENSES	179,389	178,389
SPECIAL ITEMS		
BURIAL FLAGS	1,871	1,871
FUNERAL CAISSON	100,205	100,205
CIVIL AIR PATROL	55,000	55,000
TOTAL SPECIAL ITEMS	157,076	157,076
TOT ADMINISTRATION	1,487,387	1,112,387
	(20.70)	(14.37)
II. ARMORY OPERATIONS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	21,424	
	(.55)	
OTHER PERSONAL SRVCS	74,000	
TOTAL PERSONAL SRVC	95,424	
	(.55)	
OTHER OPER EXPENSES	4,504,579	2,000,003
TOT ARMORY OPERATIONS	4,600,003	2,000,003
	(.55)	
III. MILITARY PERSONNEL		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	(.50)	(.50)
TOTAL PERSONAL SRVC	(.50)	(.50)
OTHER OPER EXPENSES	1	1
TOT MILITARY PERSONNEL	1	1
	(.50)	(.50)
V. BUILDINGS & GROUNDS		
PERSONAL SERVICE		

**OF SOUTH CAROLINA**  
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**E24-ADJUTANT GENERAL'S OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	253,255	111,760
	(13.75)	(8.25)
OTHER PERSONAL SRVCS	<u>7,244</u>	<u>3,344</u>
TOTAL PERSONAL SRVC	260,499	115,104
	(13.75)	(8.25)
OTHER OPER EXPENSES	<u>102,034</u>	<u>59,896</u>
TOT BLDGS & GROUNDS	362,533	175,000
	<u>(13.75)</u>	<u>(8.25)</u>
VII. ARMY CONTRACT SUPP		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,088,975	12,226
	(10.75)	(.25)
OTHER PERSONAL SRVCS	<u>3,925,954</u>	
TOTAL PERSONAL SRVC	5,014,929	12,226
	(10.75)	(.25)
OTHER OPER EXPENSES	<u>11,516,685</u>	<u>125,000</u>
TOT ARMY CONTRACT SUPP	16,531,614	137,226
	<u>(10.75)</u>	<u>(.25)</u>
VIII. ENTERPRISE OPERS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	98,857	
	(2.00)	
OTHER PERSONAL SRVCS	<u>839,436</u>	
TOTAL PERSONAL SRVC	938,293	
	(2.00)	
OTHER OPER EXPENSES	<u>3,500,000</u>	
TOT ENTERPRISE OPERS	4,438,293	
	<u>(2.00)</u>	
IX. MCENTIRE ANG BASE		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	937,311	57,644
	(22.75)	(2.81)
OTHER PERSONAL SRVCS	<u>1,245,685</u>	<u>58,668</u>

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**E24-ADJUTANT GENERAL'S OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	2,182,996	116,312
	(22.75)	(2.81)
OTHER OPER EXPENSES	<u>3,006,805</u>	<u>322,951</u>
TOT MCENTIRE ANG BASE	5,189,801	439,263
	(22.75)	(2.81)
X. EMERG PREPAREDNESS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	2,355,529	726,665
	(58.00)	(21.25)
OTHER PERSONAL SRVCS	<u>330,448</u>	<u>10,326</u>
TOTAL PERSONAL SRVC	2,685,977	736,991
	(58.00)	(21.25)
OTHER OPER EXPENSES	4,047,452	615,999
AID TO SUBDIV		
ALLOC-MUNICIPALITIES	4,500,000	
ALLOC CNTY-RESTRICTED	7,990,342	36,410
ALLOC OTH STATE AGENC	693,766	
ALLOC OTHER ENTITIES	<u>60,000</u>	
TOTAL DIST SUBDIV	<u>13,244,108</u>	<u>36,410</u>
TOT EMERG PREPARED	19,977,537	1,389,400
	(58.00)	(21.25)
XI. STATE GUARD		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	70,617	70,617
	(2.50)	(2.50)
OTHER PERSONAL SRVCS	<u>11,935</u>	<u>11,935</u>
TOTAL PERSONAL SRVC	82,552	82,552
	(2.50)	(2.50)
OTHER OPER EXPENSES	<u>43,064</u>	<u>43,064</u>
TOTAL STATE GUARD	125,616	125,616
	(2.50)	(2.50)
XIV. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**E24-ADJUTANT GENERAL'S OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
EMPLOYER CONTRIB	5,353,121	846,137
TOTAL FRINGE BENEFITS	5,353,121	846,137
TOT EMPLOYEE BENEFITS	5,353,121	846,137
ADJUTANT GENERAL'S OFF		
TOTAL FUNDS AVAILABLE	58,065,906	6,225,033
TOT AUTH FTE POSITIONS	(131.50)	(49.93)

**SECTION 100**  
**E28-ELECTION COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION:		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	90,281	90,281
	(1.00)	(1.00)
CLASSIFIED POSITIONS	106,719	42,922
	(6.50)	(4.00)
TOTAL PERSONAL SRVC	197,000	133,203
	(7.50)	(5.00)
OTHER OPER EXPENSES	318,101	102,198
TOT ADMINISTRATION	515,101	235,401
	(7.50)	(5.00)
II. VOTER SERVICES		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	238,481	238,481
	(9.00)	(9.00)
NEW POSITIONS:		
<i>INFO RESOURCE CONSULT</i>	54,074	54,074
	(1.00)	(1.00)
TOTAL PERSONAL SRVC	292,555	292,555
	(10.00)	(10.00)
OTHER OPER EXPENSES	668,845	668,845

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**E28-ELECTION COMMISSION**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL VOTER SERVICES	961,400	961,400
	<u>(10.00)</u>	<u>(10.00)</u>
III. PUBLIC INFO/TRAIN PERSONAL SERVICE CLASSIFIED POSITIONS	19,246	19,246
	<u>(3.00)</u>	<u>(3.00)</u>
TOTAL PERSONAL SRVC	19,246	19,246
	<u>(3.00)</u>	<u>(3.00)</u>
OTHER OPER EXPENSES	<u>135,000</u>	<u>100,000</u>
TOTAL PUBLIC INFORMATION/TRAINING	154,246	119,246
	<u>(3.00)</u>	<u>(3.00)</u>
IV. DISTRIB TO SUBDIV AID CNTY-LOC REGIS EXP	<u>533,000</u>	<u>533,000</u>
TOTAL DIST SUBDIV	<u>533,000</u>	<u>533,000</u>
TOTAL DISTRIBUTION TO SUBDIVISION	<u>533,000</u>	<u>533,000</u>
V. STWIDE/SPEC PRIMARIES SPECIAL ITEMS:		
STWIDE PRIMARIES/ GENERAL ELECTION	4,200,000	3,000,000
SPECIAL PRIMARIES	<u>100,000</u>	
TOTAL SPECIAL ITEMS	<u>4,300,000</u>	<u>3,000,000</u>
TOTAL STATEWIDE/ SPECIAL PRIMARIES	<u>4,300,000</u>	<u>3,000,000</u>
VII.EMPLOYEE BENEFITS C. STATE EMP CONTRIB EMPLOYER CONTRIB	273,624	247,624
TOTAL FRINGE BENEFITS	<u>273,624</u>	<u>247,624</u>
TOT EMPLOYEE BENEFITS	<u>273,624</u>	<u>247,624</u>

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**E28-ELECTION COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
ELECTION COMMISSION		
TOTAL FUNDS AVAILABLE	6,737,371	5,096,671
TOT AUTH FTE POSITIONS	<u>(20.50)</u>	<u>(18.00)</u>

**SECTION 101**  
**F03-BUDGET AND CONTROL BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. OFF OF EXECUTIVE DIRECT		
A. BOARD ADMINISTRATION		
PERSONAL SERVICE:		
EXECUTIVE DIRECTOR	185,517	185,517
	(1.00)	(1.00)
CLASSIFIED POSITIONS	100,000	30,000
	(2.04)	(.60)
UNCLASSIFIED POSITIONS	274,900	82,500
	(2.00)	(.60)
OTHER PERSONAL SRVCS	<u>20,560</u>	<u>20,560</u>
TOTAL PERSONAL SRVC	580,977	318,577
	(5.04)	(2.20)
OTHER OPER EXPENSES	<u>99,886</u>	<u>36,023</u>
TOT BOARD ADMIN	680,863	354,600
	<u>(5.04)</u>	<u>(2.20)</u>
B. ADMIN SRVCS		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	2,542,130	585,010
	(44.21)	(12.16)
UNCLASSIFIED POSITIONS	871,156	110,000
	(9.00)	(2.19)
OTHER PERSONAL SRVCS	<u>63,000</u>	<u>15,000</u>
TOTAL PERSONAL SRVC	3,476,286	710,010
	(53.21)	(14.35)
OTHER OPER EXPENSES	1,296,076	628,437



**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**F03-BUDGET AND CONTROL BOARD**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
SPECIAL ITEMS		
ETV COVERAGE-LEG & PUBLIC AFFAIRS	838,269	838,269
TECH INVEST COUNCIL	98,784	98,784
TOTAL SPECIAL ITEMS	937,053	937,053
TOT ADMIN SERVICES	5,709,415	2,275,500
	(53.21)	(14.35)
TOTAL OFFICE OF EXECUTIVE DIRECTOR	6,390,278	2,630,100
	(58.25)	(16.55)
IV. BUDGET & ANALYSES DIV		
D. OFFICE OF HUMAN RESOURCES		
1. ADMINISTRATION		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	136,100	136,100
	(4.00)	(4.00)
UNCLASSIFIED POSITIONS	120,500	120,500
	(1.00)	(1.00)
TOTAL PERSONAL SRVC	256,600	256,600
	(5.00)	(5.00)
OTHER OPER EXPENSES	55,000	55,000
TOT ADMINISTRATION	311,600	311,600
	(5.00)	(5.00)
2. HUMAN RSRCE CONSULT		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	919,174	919,174
	(16.00)	(16.00)
OTHER PERSONAL SRVCS	1,500	1,500
TOTAL PERSONAL SRVC	920,674	920,674
	(16.00)	(16.00)
OTHER OPER EXPENSES	410,000	410,000

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**F03-BUDGET AND CONTROL BOARD**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL HUMAN RESOURCE CONSULTING	1,330,674	1,330,674
	(16.00)	(16.00)
<hr/>		
3. HUMAN RESOURCE DEVELOPMENT SERVICES		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	532,000	250,000
	(5.50)	(3.50)
OTHER PERSONAL SRVCS	1,135,750	13,000
TOTAL PERSONAL SRVC	1,667,750	263,000
	(5.50)	(3.50)
OTHER OPER EXPENSES	335,000	150,000
TOT HUMAN RESOURCE DEVELOPMENT SERVICES	2,002,750	413,000
	(5.50)	(3.50)
<hr/>		
TOTAL OFFICE OF HUMAN RESOURCES	3,645,024	2,055,274
	(26.50)	(24.50)
<hr/>		
E. CONFEDERATE RELIC ROOM & MILITARY MUSEUM		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	225,000	225,000
	(5.00)	(5.00)
UNCLASSIFIED POSITIONS	78,613	78,613
	(1.00)	(1.00)
OTHER PERSONAL SRVCS	25,000	25,000
TOTAL PERSONAL SRVC	328,613	328,613
	(6.00)	(6.00)
OTHER OPER EXPENSES	708,100	350,000
TOTAL SC CONFEDERATE RELIC ROOM AND MILIT	1,036,713	678,613
	(6.00)	(6.00)
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**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**F03-BUDGET AND CONTROL BOARD**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL BUDGET AND ANALYSES DIVISION	4,681,737	2,733,887
	(32.50)	(30.50)
<hr/>		
V. DIV OF GENERAL SRVCS		
A. BUSINESS OPERATIONS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	433,000	
	(3.00)	
UNCLASSIFIED POSITIONS	310,000	
	(3.00)	
OTHER PERSONAL SRVCS	75,000	
TOTAL PERSONAL SRVC	818,000	
	(6.00)	
OTHER OPER EXPENSES	500,000	
TOT BUSINESS OPERS	1,318,000	
	(6.00)	
<hr/>		
B. FACILITIES MGMT		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	4,564,800	
	(135.00)	
OTHER PERSONAL SRVCS	147,500	
TOTAL PERSONAL SRVC	4,712,300	
	(135.00)	
OTHER OPER EXPENSES	14,133,331	
SPECIAL ITEMS:		
CAPITAL COMPLEX RENT	719,781	719,781
ST HOUSE MAINT & OPER	658,000	658,000
MANSION & GROUNDS	126,000	126,000
TOTAL SPECIAL ITEMS	1,503,781	1,503,781
PERM IMPROVEMENTS:		
PERM IMPROVEMENTS	3,000,000	
TOT PERM IMPROVMNTS	3,000,000	
DEBT SERVICE		
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**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**F03-BUDGET AND CONTROL BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT FACILITIES MGMT	23,349,412 (135.00)	1,503,781
<hr/>		
C. AGENCY SERVICES		
1. SURPLUS PROPERTY		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	650,795 (23.25)	
UNCLASSIFIED POSITIONS	22,205 (.24)	
OTHER PERSONAL SRVCS	131,500	
TOTAL PERSONAL SRVC	804,500 (23.49)	
OTHER OPER EXPENSES	650,200	
TOT SURPLUS PROPERTY	1,454,700 (23.49)	
<hr/>		
2. INTRA STATE MAIL		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	225,500 (7.45)	
UNCLASSIFIED POSITIONS	5,510 (.06)	
OTHER PERSONAL SRVCS	328,000	
TOTAL PERSONAL SRVC	559,010 (7.51)	
OTHER OPER EXPENSES	320,431	
TOT INTRA STATE MAIL	879,441 (7.51)	
<hr/>		
3. PARKING		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	73,800 (3.25)	
TOTAL PERSONAL SRVC	73,800 (3.25)	
OTHER OPER EXPENSES	205,200	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**F03-BUDGET AND CONTROL BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PARKING	279,000	
	(3.25)	
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4. STATE FLEET MGMT		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	953,378	
	(23.97)	
UNCLASSIFIED POSITIONS	82,622	
	(.75)	
OTHER PERSONAL SRVCS	90,000	
	<hr/>	
TOTAL PERSONAL SRVC	1,126,000	
	(24.72)	
OTHER OPER EXPENSES	18,380,311	
	<hr/>	
TOT STATE FLEET MGMT	19,506,311	
	(24.72)	
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TOT AGENCY SERVICES	22,119,452	
	(58.97)	
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D. STATE BLDG & PROPERTY		
SERVICES		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	275,500	
	(8.00)	
UNCLASSIFIED POSITIONS	122,500	
OTHER PERSONAL SRVCS	24,000	
	<hr/>	
TOTAL PERSONAL SRVC	422,000	
	(8.00)	
OTHER OPER EXPENSES	172,360	
	<hr/>	
TOT STATE BUILDING &		
PROPERTY SERVICES	594,360	
	(8.00)	
<hr/>		
TOTAL DIVISION OF		
GENERAL SERVICES	47,381,224	1,503,781
	(207.97)	
<hr/>		

**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**F03-BUDGET AND CONTROL BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
VI. PROCUREMENT SRVCS		
DIVISION		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	3,290,000	975,000
	(57.50)	(17.50)
UNCLASSIFIED POSITIONS	177,000	120,000
	(1.50)	(1.00)
OTHER PERSONAL SRVCS	52,000	
TOTAL PERSONAL SRVC	3,519,000	1,095,000
	(59.00)	(18.50)
OTHER OPER EXPENSES	1,109,236	124,100
TOTAL PROCUREMENT SERVICES DIVISION	4,628,236	1,219,100
	(59.00)	(18.50)
VII. INSURANCE AND GRANTS DIVISION		
A. OFFICE OF INSURANCE RESERVE FUND		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	2,750,000	
	(42.00)	
UNCLASSIFIED POSITIONS	115,000	
	(1.10)	
TOTAL PERSONAL SRVC	2,865,000	
	(43.10)	
OTHER OPER EXPENSES	3,681,000	
TOTAL OFFICE OF INSURANCE RESERVE FUND	6,546,000	
	(43.10)	
C. OFF OF LOCAL GOVNMT		
2. STATE REVOLVING FUND		
A. LOAN OPERATIONS		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	250,000	
	(4.80)	

**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**F03-BUDGET AND CONTROL BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
UNCLASSIFIED POSITIONS	15,000	
OTHER PERSONAL SRVCS	17,930	
	282,930	
	(4.80)	
OTHER OPER EXPENSES	250,000	
	532,930	
TOT LOAN OPERATIONS	(4.80)	
B: LOANS		
SPECIAL ITEMS:		
LOANS	1,578,385	878,385
	1,578,385	878,385
TOTAL SPECIAL ITEMS		
TOTAL LOANS	1,578,385	878,385
	2,111,315	878,385
TOT STATE REVOLV FUND	(4.80)	
	2,111,315	878,385
TOTAL OFFICE OF LOCAL GOVERNMENT		
	(4.80)	
D. ENERGY OFFICE		
1. ENERGY PROGRAM		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	549,133	
	(13.95)	
UNCLASSIFIED POSITIONS		
	(.60)	
OTHER PERSONAL SRVCS	48,253	
	597,386	
TOTAL PERSONAL SRVC	(14.55)	
OTHER OPER EXPENSES	330,857	
DISTRIB TO SUBDIV		
ALLOC OTHER ENTITIES	60,000	
	60,000	
TOTAL DIST SUBDIV		
TOT ENERGY PROGRAM	988,243	
	(14.55)	

**OF SOUTH CAROLINA**  
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**F03-BUDGET AND CONTROL BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
2. RADIOACTIVE WASTE		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	155,000	
	(3.02)	
OTHER PERSONAL SRVCS	15,000	
	170,000	
	(3.02)	
OTHER OPER EXPENSES	115,557	
	285,557	
TOT RADIOACTIVE WASTE	285,557	
	(3.02)	
	1,273,800	
	(17.57)	
	1,273,800	
E. SECOND INJ FUND SUNSET		
PERSONAL SERVICE:		
OTHER PERSONAL SRVCS	140,000	
	140,000	
TOTAL PERSONAL SRVC	140,000	
OTHER OPER EXPENSES	200,000	
	340,000	
TOT SECOND INJ FD SUNSET	340,000	
	340,000	
TOTAL INSURANCE & GRANTS DIVISION	10,271,115	878,385
	(65.47)	
VIII. DIV OF STATE		
INFO TECHNOLOGY		
A. SUPPORT SERVICES		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	547,000	
	(9.00)	
UNCLASSIFIED POSITIONS	325,000	
	(3.00)	
	872,000	
	(12.00)	
OTHER OPER EXPENSES	2,612,750	
	2,612,750	



**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**F03-BUDGET AND CONTROL BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT SUPPORT SERVICES	3,484,750	
	(12.00)	
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B. DSIT OPERATIONS		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	9,403,427	
	(186.16)	
UNCLASSIFIED POSITIONS	331,000	
	(3.00)	
OTHER PERSONAL SRVCS	401,200	
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TOTAL PERSONAL SRVC	10,135,627	
	(189.16)	
OTHER OPER EXPENSES	27,870,378	
SPECIAL ITEMS:		
SRVC CONTRACT 800MHZ	1,238,247	1,238,247
SCHOOL TECHNOLOGY	21,960,000	
EMERGENCY COMMUNIC		
BACKBONE	434,244	434,244
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TOTAL SPECIAL ITEMS	23,632,491	1,672,491
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TOTAL DSIT OPERATIONS	61,638,496	1,672,491
	(189.16)	
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C. SC ENTERPRISE		
INFO SYSTEM		
PERSONAL SERVICE:		
CLASSIFIED POSITIONS	4,200,000	4,200,000
	(71.64)	(71.64)
UNCLASSIFIED POSITIONS	218,500	218,500
	(2.00)	(2.00)
OTHER PERSONAL SRVCS	345,000	345,000
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TOTAL PERSONAL SRVC	4,763,500	4,763,500
	(73.64)	(73.64)
OTHER OPER EXPENSES	10,525,945	9,025,945
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TOTAL SC ENTERPRISE		
INFORMATION SYSTEM	15,289,445	13,789,445
	(73.64)	(73.64)
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**OF SOUTH CAROLINA**  
**General and Permanent Laws--2014**  
**F03-BUDGET AND CONTROL BOARD**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT DIVISION OF STATE		
INFO TECHNOLOGY	80,412,691	15,461,936
	(274.80)	(73.64)
<hr/>		
IX. DIVISION OF		
INFORMATION SECURITY		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	750,000	750,000
	(6.00)	(6.00)
CLASSIFIED POSITIONS	1,291,187	1,291,187
	(15.00)	(15.00)
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TOTAL PERSONAL SRVC	2,041,187	2,041,187
	(21.00)	(21.00)
OTHER OPER EXPENSES	207,250	207,250
SPECIAL ITEMS		
ENTERPRISE TECH &		
REMEDICATION	8,280,000	8,280,000
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TOTAL SPECIAL ITEMS	8,280,000	8,280,000
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TOTAL DIVISION OF		
INFORMATION SECURITY	10,528,437	10,528,437
	(21.00)	(21.00)
<hr/>		
IX. ENTERPRISE PRIV OFF		
PERSONAL SERVICE		
UNCLASSIFIED POSITIONS	120,000	120,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	200,000	200,000
	(2.00)	(2.00)
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TOTAL PERSONAL SRVC	320,000	320,000
	(3.00)	(3.00)
OTHER OPER EXPENSES	21,000	21,000
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TOT ENTERPRISE PRIV OFF	341,000	341,000
	(3.00)	(3.00)
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X. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	13,493,518	3,661,091
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**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**F03-BUDGET AND CONTROL BOARD**

(No. 286)

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL FRINGE BENEFITS	13,493,518	3,661,091
TOT EMPLOYEE BENEFITS	13,493,518	3,661,091
BUDGET AND CONTROL BD		
TOTAL FUNDS AVAILABLE	178,128,236	38,957,717
TOT AUTH FTE POSITIONS	(721.99)	(163.19)

**SECTION 102**  
**F27-B & C-AUDITOR'S OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
STATE AUDITOR	141,891	141,891
	(1.00)	(1.00)
CLASSIFIED POSITIONS	156,467	156,467
	(3.00)	(3.00)
TOTAL PERSONAL SRVC	298,358	298,358
	(4.00)	(4.00)
OTHER OPER EXPENSES	5,261	5,261
TOTAL ADMINISTRATION	303,619	303,619
	(4.00)	(4.00)
II. AUDITS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	1,941,037	1,285,156
	(46.00)	(29.00)
UNCLASSIFIED POSITIONS	111,512	111,512
	(2.00)	(2.00)
TOTAL PERSONAL SRVC	2,052,549	1,396,668
	(48.00)	(31.00)
OTHER OPER EXPENSES	1,685,683	483,596
TOTAL AUDITS	3,738,232	1,880,264
	(48.00)	(31.00)

**OF SOUTH CAROLINA**  
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**F27-B & C-AUDITOR'S OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	947,576	638,727
TOTAL FRINGE BENEFITS	<u>947,576</u>	<u>638,727</u>
TOT EMPLOYEE BENEFITS	<u>947,576</u>	<u>638,727</u>
B & C-AUDITOR'S OFFICE		
TOTAL FUNDS AVAILABLE	4,989,427	2,822,610
TOT AUTH FTE POSITIONS	<u>(52.00)</u>	<u>(35.00)</u>

**SECTION 103**  
**F30-B & C-EMPLOYEE BENEFITS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. STATE EMP CONTRIB		
UNEMPLOY COMP INS	1,895	1,895
STATE RETIRE-MILITARY & NON-MEMBER SRV	77,014	77,014
RETIRE SPPL-STATE EMP	623,357	623,357
RETIRE SPPL-PUB SCHL EMP	980,600	980,600
RETIRE-POLICE INSURANCE AND ANNUITY FUND	11,041	11,041
RETIREMENT SPPL-POL OFF	53,178	53,178
PENSIONS-RET NATL GUARD	<u>4,590,798</u>	<u>4,590,798</u>
TOTAL FRINGE BENEFITS	<u>6,337,883</u>	<u>6,337,883</u>
TOTAL STATE EMPLOYER CONTRIBUTIONS	<u>6,337,883</u>	<u>6,337,883</u>
II. ST EMPLOYEE BENEFITS		
B. BASE PAY INCREASE PERSONAL SERVICE EMPLOYEE PAY PLAN	<u>31,981,430</u>	<u>31,981,430</u>
TOTAL PERSONAL SRVC	<u>31,981,430</u>	<u>31,981,430</u>

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**F30-B & C-EMPLOYEE BENEFITS**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL BASE PAY INCREASE	<u>31,981,430</u>	<u>31,981,430</u>
C. RATE INCREASES		
HEALTH INSURANCE-EMP		
CONTRIBUTIONS	57,174,000	57,174,000
OPEB TRUST FUND PYMT	<u>2,375,300</u>	<u>2,375,300</u>
TOTAL FRINGE BENEFITS	<u>59,549,300</u>	<u>59,549,300</u>
TOTAL RATE INCREASE	<u>59,549,300</u>	<u>59,549,300</u>
TOT ST EMPLOYEE BENEFITS	<u>91,530,730</u>	<u>91,530,730</u>
B & C-EMPLOYEE BENEFITS		
TOTAL FUNDS AVAILABLE	<u>97,868,613</u>	<u>97,868,613</u>

**SECTION 104**  
**F31-CAPITAL RESERVE FUND**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. RESERVE FUND		
SPECIAL ITEM		
CAPITAL RESERVE FUND	<u>127,791,525</u>	<u>127,791,525</u>
TOTAL SPECIAL ITEMS	<u>127,791,525</u>	<u>127,791,525</u>
TOTAL RESERVE FUNDS	<u>127,791,525</u>	<u>127,791,525</u>
CAPITAL RESERVE FUND		
TOTAL FUNDS AVAILABLE	<u>127,791,525</u>	<u>127,791,525</u>

**SECTION 105**  
**F50-PUBLIC EMPLOYEE BENEFIT AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
DIRECTOR	126,401	
	(1.00)	

## F50-PUBLIC EMPLOYEE BENEFIT AUTHORITY

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
CLASSIFIED POSITIONS	757,396	
	(11.00)	
PUBLIC EMPLOYEE BENEFIT AUTHORITY	132,000	
UNCLASSIFIED POSITIONS	241,440	
OTHER PERSONAL SRVCS	125,000	
TOTAL PERSONAL SRVC	1,382,237	
	(12.00)	
OTHER OPER EXPENSES	3,089,262	
TOTAL ADMINISTRATION	4,471,499	
	(12.00)	
II. PROGRAMS & SERVICES		
A. EMPLOYEE INSUR PROG		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	4,279,806	
	(83.43)	
UNCLASSIFIED POSITIONS	304,726	
	(2.00)	
OTHER PERSONAL SRVCS	362,000	
TOTAL PERSONAL SRVC	4,946,532	
	(85.43)	
OTHER OPER EXPENSES	4,686,663	
SPECIAL ITEM		
ADOPTION ASSISTANCE	300,000	
TOTAL SPECIAL ITEMS	300,000	
TOTAL EMPLOYEE INSURANCE PROGRAM	9,933,195	
	(85.43)	
B. RETIREMENT SYSTEMS		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	7,407,599	
	(167.00)	
UNCLASSIFIED POSITIONS	650,692	
	(6.00)	
OTHER PERSONAL SRVCS	206,829	

**F50-PUBLIC EMPLOYEE BENEFIT AUTHORITY**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	8,265,120	
	(173.00)	
OTHER OPER EXPENSES	4,887,809	
TOT RETIREMENT SYS	13,152,929	
	(173.00)	
TOTAL PROG & SRVCS	23,086,124	
	(258.43)	
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	4,472,468	
TOTAL FRINGE BENEFITS	4,472,468	
TOT EMPLOYEE BENEFITS	4,472,468	
PUBLIC EMPLOYEE BENEFIT AUTHORITY		
TOTAL FUNDS AVAILABLE	32,030,091	
TOT AUTH FTE POSITIONS	(270.43)	
TOT BUDGET & CONTROL BD	440,807,892	267,440,465
TOT AUTH FTE POSITIONS	(1,044.42)	(198.19)

**SECTION 106**  
**R44-DEPARTMENT OF REVENUE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATIVE & PROGRAM SUPPORT PERSONAL SERVICE		
DIRECTOR	156,000	156,000
	(1.00)	(1.00)
CLASSIFIED POSITIONS	244,308	244,308
	(10.00)	(10.00)

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**R44-DEPARTMENT OF REVENUE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
UNCLASSIFIED POSITIONS	123,375	123,375
	(2.00)	(2.00)
TOTAL PERSONAL SRVC	523,683	523,683
	(13.00)	(13.00)
OTHER OPER EXPENSES	35,000	35,000
TOT ADMINISTRATIVE & PROGRAM SUPPORT	558,683	558,683
	(13.00)	(13.00)
 <b>II. PROGRAMS AND SRVCS</b>		
<b>A. SUPPORT SERVICES</b>		
<b>PERSONAL SERVICE</b>		
CLASSIFIED POSITIONS	7,528,362	5,954,161
	(154.50)	(117.75)
UNCLASSIFIED POSITIONS	(1.00)	(1.00)
OTHER PERSONAL SRVCS	150,000	100,000
TOTAL PERSONAL SRVC	7,678,362	6,054,161
	(155.50)	(118.75)
OTHER OPER EXPENSES	36,872,089	6,996,060
TOT SUPPORT SERVICES	44,550,451	13,050,221
	(155.50)	(118.75)
 <b>B. REVENUE &amp; REGULAT</b>		
<b>PERSONAL SERVICE</b>		
CLASSIFIED POSITIONS	17,535,886	17,166,532
	(608.50)	(595.50)
OTHER PERSONAL SRVCS	350,000	
TOTAL PERSONAL SRVC	17,885,886	17,166,532
	(608.50)	(595.50)
OTHER OPER EXPENSES	6,376,052	5,376,963
TOT REVENUE & REGULAT	24,261,938	22,543,495
	(608.50)	(595.50)
 <b>C. LEGAL, POLICY &amp; LEGIS</b>		
<b>PERSONAL SERVICE</b>		



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**R44-DEPARTMENT OF REVENUE**

(No. 286)

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
CLASSIFIED POSITIONS	505,992	505,992
	(12.00)	(12.00)
TOTAL PERSONAL SRVC	505,992	505,992
	(12.00)	(12.00)
OTHER OPER EXPENSES	80,000	80,000
TOTAL LEGAL, POLICY & LEGISLATIVE	585,992	585,992
	(12.00)	(12.00)
TOTAL PROG AND SRVCS	69,398,381	36,179,708
	(776.00)	(726.25)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	11,406,077	10,502,657
TOTAL FRINGE BENEFITS	11,406,077	10,502,657
TOT EMPLOYEE BENEFITS	11,406,077	10,502,657
DEPARTMENT OF REVENUE		
TOTAL FUNDS AVAILABLE	81,363,141	47,241,048
TOT AUTH FTE POSITIONS	(789.00)	(739.25)

**SECTION 107**  
 R52-STATE ETHICS COMMISSION

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICE		
EXECUTIVE DIRECTOR	72,736	72,736
	(1.00)	(1.00)
CLASSIFIED POSITIONS	346,463	118,415
	(9.00)	(6.00)
OTHER PERSONAL SRVCS	18,187	3,187
TOTAL PERSONAL SRVC	437,386	194,338
	(10.00)	(7.00)

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**R52-STATE ETHICS COMMISSION**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
OTHER OPER EXPENSES	255,800	25,800
TOTAL ADMINISTRATION	693,186 (10.00)	220,138 (7.00)
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	125,068	80,608
TOTAL FRINGE BENEFITS	125,068	80,608
TOT EMPLOYEE BENEFITS	125,068	80,608
STATE ETHICS COMMISS		
TOTAL FUNDS AVAILABLE	818,254	300,746
TOT AUTH FTE POSITIONS	(10.00)	(7.00)

**SECTION 108**  
**S60-PROCUREMENT REVIEW PANEL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. ADMINISTRATION		
PERSONAL SERVICE		
CLASSIFIED POSITIONS	82,562 (2.00)	82,562 (2.00)
OTHER PERSONAL SRVCS	469	469
TOTAL PERSONAL SRVC	83,031 (2.00)	83,031 (2.00)
OTHER OPER EXPENSES	24,910	22,376
TOTAL ADMINISTRATION	107,941 (2.00)	105,407 (2.00)
II. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	28,576	28,576
TOTAL FRINGE BENEFITS	28,576	28,576

**STATUTES AT LARGE**  
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**S60-PROCUREMENT REVIEW PANEL**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOT EMPLOYEE BENEFITS	<u>28,576</u>	<u>28,576</u>
PROCUREMENT REV PANEL		
TOTAL FUNDS AVAILABLE	136,517	133,983
TOT AUTH FTE POSITIONS	<u>(2.00)</u>	<u>(2.00)</u>

**SECTION 109**  
**V04-DEBT SERVICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. GENERAL OBLIG BONDS (G.O.) BONDS SUBJECT TO DEBT SERVICE LIMITATION:		
CAPITAL IMPROVE BONDS	49,343,728	49,343,728
AIR CARRIER HUB BONDS	4,308,400	4,308,400
STATE SCHOOL FACILITIES BONDS	57,992,525	57,992,525
ECONOMIC DEV BONDS	38,775,280	38,775,280
RESEARCH UNIV BONDS	<u>24,220,344</u>	<u>24,220,344</u>
TOTAL DEBT SERVICE	<u>174,640,277</u>	<u>174,640,277</u>
TOTAGEN OBLIG BONDS	<u>174,640,277</u>	<u>174,640,277</u>
II. SPEC BONDS/STOCKS/OTH LONG TERM OBLIGATIONS		
INT PYMT-CLEMSON STOCK	3,513	3,513
RICHARD B RUSSELL	550,000	550,000
INT PYMT-AGRI COLL STK	<u>11,508</u>	<u>11,508</u>
TOTAL DEBT SERVICE	<u>565,021</u>	<u>565,021</u>
TOT SPECIAL BONDS & STKS	<u>565,021</u>	<u>565,021</u>
DEBT SERVICE		
TOTAL FUNDS AVAILABLE	<u>175,205,298</u>	<u>175,205,298</u>

SECTION 110  
X22-AID TO SUBDIV - STATE TREASURER

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
I. AID TO SUBDIV		
AID TO FIRE DISTRICTS	13,496,453	13,496,453
AID LOCAL GOV'T FUND	187,619,411	187,619,411
AID PLANNING DISTRICTS	556,253	556,253
AID TO CNTY VETS' OFFICES	254,932	254,932
TOTAL DIST SUBDIV	<u>201,927,049</u>	<u>201,927,049</u>
TOTAL AID TO SUBDIV- FORMULA FUNDED	<u>201,927,049</u>	<u>201,927,049</u>
II. AID TO SUBDIV CATEGOR		
CATEGOR GRANTS CNTYS		
DISTRIBUTION TO SUBDIV		
AID CNTY-CLERKS OF CT	72,450	72,450
AID CNTY-PROBATE JUDG	72,450	72,450
AID CNTY-SHERIFFS	72,450	72,450
AID CNTY-CORONERS	72,450	72,450
AID CNTY-REGIS OF DEEDS	33,075	33,075
AID CNTY-AUDITORS	1,302,111	1,302,111
AID CNTY-TREASURERS	1,302,110	1,302,110
TOTAL DIST SUBDIV	<u>2,927,096</u>	<u>2,927,096</u>
TOTAL AID TO SUBDIV- CATEGORICAL GRANT	<u>2,927,096</u>	<u>2,927,096</u>
AID TO SUBDIV-STATE TREASURER		
TOTAL FUNDS AVAILABLE	<u>204,854,145</u>	<u>204,854,145</u>

**SECTION 111**

## X44-AID TO SUBDIV - DEPARTMENT OF REVENUE

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. AID TO SUBDIV-DEPT OF REVENUE DISTRIB TO SUBDIV: AID TO CNTYS - HMSTEAD EXEMPTION FUND	<u>120,516,041</u>	<u>120,516,041</u>
TOTAL DIST SUBDIV	<u><u>120,516,041</u></u>	<u><u>120,516,041</u></u>
TOTAL AID TO SUBDIV- DEPT OF REVENUE	<u><u>120,516,041</u></u>	<u><u>120,516,041</u></u>
AID TO SUBDIV- DEPT OF REVENUE		
TOTAL FUNDS AVAILABLE	<u><u>120,516,041</u></u>	<u><u>120,516,041</u></u>

**SECTION 112**

## D50-EXECUTIVE BUDGET OFFICE

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. EXECUTIVE BUDGET OFF PERSONAL SERVICES CLASSIFIED POSITIONS	800,000 (12.00)	800,000 (12.00)
UNCLASSIFIED POSITIONS	130,000 (1.00)	130,000 (1.00)
OTHER PERSONAL SRVCS	<u>30,500</u>	<u>30,500</u>
TOTAL PERSONAL SRVC	960,500 (13.00)	960,500 (13.00)
OTHER OPER EXPENSES	<u><u>142,330</u></u>	<u><u>142,330</u></u>
TOT EXEC BUDGET OFF	1,102,830 (13.00)	1,102,830 (13.00)
II. EMPLOYEE BENEFITS C. STATE EMP CONTRIB EMPLOYER CONTRIB	<u>290,000</u>	<u>290,000</u>

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**D50-EXECUTIVE BUDGET OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
TOTAL FRINGE BENEFITS	290,000	290,000
TOT EMPLOYEE BENEFITS	290,000	290,000
EXECUTIVE BUDGET OFF		
TOTAL FUNDS AVAILABLE	1,392,830	1,392,830
TOT AUTH FTE POSITIONS	(13.00)	(13.00)
TOT GOVERNOR'S OFFICE	1,392,830	1,392,830
TOT AUTH FTE POSITIONS	(13.00)	(13.00)

**SECTION 113**  
**E50-REVENUE AND FISCAL AFFAIRS OFFICE**

	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
I. ADMINISTRATION		
PERSONAL SERVICES		
EXECUTIVE DIRECTOR	(1.00)	(1.00)
TOTAL PERSONAL SRVC	(1.00)	(1.00)
BEA CHMAN'S ALLOWANCE	10,000	10,000
BEA APPNTEE ALLOWANCE	16,000	16,000
TOTAL SPECIAL ITEMS	26,000	26,000
TOTAL ADMINISTRATION	26,000	26,000
	(1.00)	(1.00)
II. PROGRAM SERVICES		
PERSONAL SERVICES		
CLASSIFIED POSITIONS	3,524,513	2,202,624
	(69.75)	(43.25)
UNCLASSIFIED POSITIONS	400,285	362,285
	(2.00)	(1.70)
OTHER PERSONAL SRVCS	753,000	47,500

**E50-REVENUE AND FISCAL AFFAIRS OFFICE**

	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
TOTAL PERSONAL SRVC	4,677,798	2,612,409
	(71.75)	(44.95)
OTHER OPER EXPENSES	<u>3,574,515</u>	<u>1,176,612</u>
TOT PROGRAM SERVICES	8,252,313	3,789,021
	(71.75)	(44.95)
III. EMPLOYEE BENEFITS		
C. STATE EMP CONTRIB		
EMPLOYER CONTRIB	<u>1,523,220</u>	<u>823,315</u>
REVENUE AND FISCAL AFFAIRS OFFICE		
TOTAL FUNDS AVAILABLE	9,801,533	4,638,336
TOT AUTH FTE POSITIONS	<u>(72.75)</u>	<u>(45.95)</u>

**SECTION 115**  
**RECAPITULATION**

<u>AGENCY</u>	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
H63 DEPARTMENT OF EDUCATION	4,006,449,902	2,449,914,982
H66 LOTTERY EXPENDITURE ACCNT	345,070,643	
A85 EDUCATION OVERSIGHT COMM	1,294,688	
H71 WIL LOU GRAY OPPOR SCH	6,919,908	5,729,587
H75 SCHL FOR THE DEAF & THE BLIND	23,933,553	14,474,098
L12 JOHN DE LA HOWE SCHOOL	5,584,222	4,446,948
H67 EDUC TELEVISION COMMISS	18,650,000	
H03 COMMISSION ON HIGHER EDUC	109,012,960	93,427,824
H06 HIGHER EDUC TUITION GRANT	28,284,942	23,631,646
H09 THE CITADEL	144,587,947	9,177,642
H12 CLEMSON UNIVERSITY (EDUC)	823,283,948	67,590,604
H15 UNIVERSITY OF CHARLESTON	227,420,060	19,957,284
H17 COASTAL CAROLINA UNIVERSITY	190,754,237	9,343,194
H18 FRANCIS MARION UNIVERSITY	60,250,192	12,439,429
H21 LANDER UNIVERSITY	69,978,187	6,342,828
H24 SOUTH CAROLINA STATE UNIV	146,342,766	12,585,464
H27 UNIV OF SOUTH CAROLINA	1,055,584,769	109,451,795
H29 U S C - AIKEN CAMPUS	56,116,771	6,662,802
H34 U S C - UPSTATE	92,398,969	9,271,989
H36 U S C - BEAUFORT CAMPUS	26,994,597	2,769,671
H37 U S C - LANCASTER CAMPUS	19,481,221	1,606,720
H38 U S C - SALKEHATCHIE CAMPUS	13,607,978	1,353,979
H39 U S C - SUMTER CAMPUS	15,255,823	2,629,720

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	<u>TOTAL FUNDS</u>	<u>GENERAL FUNDS</u>
H40 U S C - UNION CAMPUS	6,726,808	637,495
H47 WINTHROP UNIVERSITY	151,338,965	13,848,145
H51 MEDICAL UNIVERSITY OF SC	630,095,134	59,847,162
H53 AREA HEALTH EDUC CONSORT	13,276,616	9,622,989
H59 TECH & COMPREHENSIVE EDUC	687,008,070	123,709,884
H79 DEPT OF ARCHIVES AND HISTORY	4,692,092	2,500,351
H87 STATE LIBRARY	12,424,789	9,506,643
H91 ARTS COMMISSION	4,475,233	2,965,885
H95 STATE MUSEUM COMMISSION	6,229,001	3,229,001
H73 VOCATIONAL REHABILITATION	154,315,684	13,815,459
J02 DEPT OF HEALTH & HUMAN SRVCS	6,876,281,332	1,117,643,370
J04 DEPT OF HEALTH & ENVIRONMENT	587,520,187	100,480,255
J12 DEPT OF MENTAL HEALTH	421,135,292	188,913,720
J16 DEPT OF DISABILITIES & SPECI	632,687,054	202,751,437
J20 DEPT OF ALCOHOL & OTHER DRUG	41,636,753	6,504,672
L04 DEPT OF SOCIAL SERVICES	658,061,997	122,660,657
L24 COMMISSION FOR THE BLIND	11,640,618	2,914,363
L32 HOUSING FINANCE AND DEVELOP	181,750,116	
P12 FORESTRY COMMISSION	28,518,344	14,376,071
P16 DEPARTMENT OF AGRICULTURE	16,323,536	6,010,706
P20 CLEMSON UNIV (PUBLIC SERVICE)	71,248,561	32,032,186
P21 SC STATE UNIV (PUBLIC SERVICE)	7,558,985	3,385,244
P24 DEPT OF NATURAL RESOURCES	89,224,484	21,222,910
P26 SEA GRANT CONSORTIUM	5,378,873	546,873
P28 DEPT OF PARKS, REC & TOUR	85,086,977	38,475,004
P32 DEPARTMENT OF COMMERCE	84,977,570	22,114,055
P34 JOBS-ECONOMIC DEVELOP AUTH	423,150	
P36 PATRIOTS POINT DEVELOP AUTH	10,503,762	
P40 S. C. CONSERVATION BANK	9,860,233	
P45 RURAL INFRA AUTHORITY	24,925,000	4,375,000
B04 JUDICIAL DEPARTMENT	66,635,937	45,302,544
C05 ADMINISTRATIVE LAW COURT	3,568,683	2,098,443
E20 ATTORNEY GENERAL'S OFFICE	22,651,037	5,355,743
E21 PROSECUTION COORD COMM	24,221,545	15,715,962
E23 COMMISS ON INDIGENT DEFENSE	34,872,681	21,202,809
D10 GOV'S OFF-STATE LAW ENFOR	103,797,941	40,481,442
K05 DEPT OF PUBLIC SAFETY	151,425,866	73,766,434
N20 LAW ENFORCE TRAINING COUNC	12,868,792	768,792
N04 DEPARTMENT OF CORRECTIONS	436,689,757	372,476,021
N08 DEPT OF PROB, PAROLE & PARD	54,328,010	21,930,179
N12 DEPT OF JUVENILE JUSTICE	120,949,737	102,543,146
L36 HUMAN AFFAIRS COMMISSION	2,402,042	1,773,939
L46 STATE COMMISS FOR MINORITY	986,478	724,664
R04 PUBLIC SERVICE COMMISSION	4,644,308	
R06 OFFICE OF REGULATORY STAFF	11,404,013	
R08 WORKERS' COMP COMMISS	5,231,077	1,859,011
R12 STATE ACCIDENT FUND	10,036,601	
R14 PATIENTS' COMPENSATION FUND	996,001	



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	<b>TOTAL FUNDS</b>	<b>GENERAL FUNDS</b>
R20 DEPARTMENT OF INSURANCE	18,597,279	3,716,525
R23 BD OF FINANCIAL INSTITUTION	4,151,437	
R28 DEPT OF CONSUMER AFFAIRS	3,310,634	1,250,968
R36 DEPT OF LABOR, LICENSING & REG	41,013,352	1,311,480
R40 DEPT OF MOTOR VEHICLES	84,945,000	
R60 DEPT OF EMPLOYMENT & WORK	181,613,209	365,389
U12 DEPT OF TRANSPORTATION	1,627,774,811	50,057,270
U15 INFRASTRUCTURE BANK BD	150,453,276	
U20 COUNTY TRANSP FUNDS	95,000,000	
U30 DIVISION OF AERONAUTICS	8,365,383	1,834,044
Y14 PORTS AUTHORITY	2,600,000	2,600,000
A01 LEG. DEPT-THE SENATE	13,377,248	13,077,248
A05 LEG. DEPT-HOUSE OF REPRESENT	21,671,006	21,671,006
A15 LEG. DEPT-CODIFICOF LAWS	4,021,297	3,721,297
A17 LEG. DEPT-LEGISLATIVE SRVCS	5,404,547	5,404,547
A20 LEG. DEPT-LEG AUDIT COUNCIL	1,565,112	1,365,112
D05 GOV'S OFF-EXECUTIVE CONTR	1,924,404	1,924,404
D17 GOV'S OFF-EXECUTIVE POLICY	106,010,713	7,270,288
D20 GOV'S OFF-MANSION AND GRO	505,541	305,541
D25 OFFICE OF INSPECTOR GENERAL	1,318,092	618,092
E04 LIEUTENANT GOV'S OFFICE	44,883,058	12,676,661
E08 SECRETARY OF STATE	2,506,413	1,036,325
E12 COMPTROLLER GENERAL'S OFF	2,966,285	2,186,285
E16 STATE TREASURER'S OFFICE	7,970,568	1,814,102
E19 RETIREMENT SYS INVESTMENT	12,321,374	
E24 ADJUTANT GENERAL'S OFFICE	58,065,906	6,225,033
E28 ELECTION COMMISSION	6,737,371	5,096,671
F03 BUDGET AND CONTROL BOARD	178,128,236	38,957,717
F27 B & C-AUDITOR'S OFFICE	4,989,427	2,822,610
F30 B & C-EMPLOYEE BENEFITS	97,868,613	97,868,613
F31 CAPITAL RESERVE FUND	127,791,525	127,791,525
F50 PUBLIC EMPLOYEE BENEFIT AUTH	32,030,091	
R44 DEPARTMENT OF REVENUE	81,363,141	47,241,048
R52 STATE ETHICS COMMISSION	818,254	300,746
S60 PROCUREMENT REVIEW PANEL	136,517	133,983
V04 DEBT SERVICE	175,205,298	175,205,298
X22 AID TO SUBDIV - STATE TREAS	204,854,145	204,854,145
X44 AID TO SUBDIV - DEPT OF REV	120,516,041	120,516,041
D50 EXECUTIVE BUDGET OFFICE	1,392,830	1,392,830
E50 REVENUE & FISCAL AFFAIRS OFF	9,801,533	4,638,336
GRAND TOTAL	23,614,262,972	6,660,148,052

## SOURCE OF FUNDS

GENERAL FUNDS	6,660,148,052
FEDERAL FUNDS	7,910,305,988
EARMARKED FUNDS	5,332,986,153
RESTRICTED FUNDS	3,710,822,779
TOTAL FUNDS	23,614,262,97

SECTION 116  
REVENUEESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,  
EDUCATION IMPROVEMENT ACT AND EDUCATION  
LOTTERY REVENUES  
FISCAL YEAR 2014-15

## REGULAR SOURCES:

Retail Sales Tax	2,590,085,069
Income Tax (Total)	3,317,118,971
Individual	3,012,820,102
Corporation	<u>304,298,869</u>

Total Income and Sales Tax	<u>5,907,204,040</u>
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## All Other Revenue

Admissions Tax	29,266,939
Aircraft Tax	4,700,472
Alcoholic Liquor Tax	67,305,644
Bank Tax	40,000,000
Beer and Wine Tax	102,563,724
Business License Tax	27,126,360
Coin-Operated Device Tax	1,570,367
Corporation License Tax	83,832,779
Departmental Revenue	36,450,056
Documentary Tax	32,871,609
Earned on Investments	18,000,000
Insurance Tax	221,491,879
Motor Vehicle Licenses	10,031,759
Private Car Lines Tax	3,718,973
Public Service Authority	22,000,000
Retailers' License Tax	826,509
Savings & Loan Association Tax	3,261,277
Workers' Compensation Insurance Tax	<u>10,206,684</u>

Total All Other Revenue	<u>715,225,031</u>
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Total Regular Sources	<u>6,622,429,071</u>
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**STATUTES AT LARGE**  
**General and Permanent Laws--2014**  
**REVENUE**

## MISCELLANEOUS SOURCES:

Circuit & Family Court Fines	8,199,717
Debt Service Reimbursement	65,234
Indirect Cost Recoveries	11,061,222
Parole & Probation Supervision Fees	3,392,808
Unclaimed Property Fund Transfer	<u>15,000,000</u>

Total Miscellaneous Sources 37,718,981

Total General Fund Revenue 6,660,148,052

Department of Transportation Revenue 1,577,717,541

Education Improvement Act Revenue 647,596,267

## Education Lottery Revenue:

Lottery Income	299,600,000
FY 2013-14 Projected Surplus	<u>45,470,643</u>

Total Education Lottery Revenues 345,070,643

Revenue Earmarked for Tax Relief Trust Funds 552,691,659

Total All Sources of Revenues 9,783,224,162

**END OF PART IA**

If the last act shown on the opposite page is not complete, it will be continued in the next Advance Sheet.

JAMES H. HARRISON  
Code Commissioner  
P. O. Box 11489  
Columbia, S.C. 29211